



Budget 10
Operating

Supplementary
Information

City of Greater Sudbury Major Financial Investments, 2007 to 2009

The list below represents some of the many investments made in the City of Greater Sudbury during the current term of Council. The accomplishments on this list have a minimum value of \$50,000. In addition there were many community based projects of lower investment which have significantly enhanced the quality of life in the City of Greater Sudbury.

The projects have generally been divided according to the City of Greater Sudbury's Strategic Priorities established by Council at the beginning of its term. Those priorities are:

- *Community Growth & Development: Focus on a healthy and sustainable community, actions and initiatives.*
- *Infrastructure Investment: Building and renewing infrastructure, including roads, facilities and services to meet current and future community needs.*
- *Fiscal Sustainability: Ensuring value for money municipal services and affordable municipal taxes while maximizing alternative revenue opportunities.*
- *Excellence in Governance: Improving governance and administrative systems to best serve both public interest and community need.*

The amounts shown in the list are the value of each related project. Some of these are funded entirely by the City of Greater Sudbury, while many others are funded in partnership with the federal and provincial governments, as well as community organizations.

This list is representational only and is not meant to be exhaustive.

Community Growth and Development:		
1) Addition of a fall residential tipping fee holiday week and increased number of items exempt from tipping fees.	\$85,000	
2) Increased number of recyclable items for blue box program.		
3) Implementation of weekly leaf and yard trimmings pickup.		
4) Implementation of Green Cart organic collection.	\$2.1 million	
5) Permanent funding for waste collection at multi-residential buildings.	\$98,000/yr.	
6) Junction Creek creosote cleanup project, begun in 2007.	\$3.3 million	CGS portion 1/3
7) Grant to Junction Creek Stewardship Committee for 2007 to 2009 @ \$30,000	\$90,000	
8) 2007 funding to conduct an asbestos audit of municipal buildings.	\$200,000	
9) 2008 funding for silt and sediments removal at Long Lake	\$150,000	

10) Continued greening of Greater Sudbury.	2007: \$328,677 2008: \$372,291	Since 1978, CGS contribution has averaged 13.4%
11) Permanent funding for geese management program and one-time funding in 2009	\$75,000 /yr. and \$125,000	
12) Installation of electronic fare boxes on buses.	\$2 million	CGS portion 5%
13) Purchase of low-floor transit buses.	\$2.4 million /yr.	
14) Automated "next stop" announcement system on all transit buses.	\$535,000	
15) The Northern Ontario School of Architecture	\$500,000 in 2010 and a total of \$10 million over 11 yrs.	
16) Permanent funding for Citizens on Patrol program.	\$83,500 /yr.	
17) Annual capital funding to replace, repair and modify paramedic vehicles and equipment.	\$1 million /yr.	
18) Physician recruitment and retention for 2008 and 2009	\$220,000 and \$340,000	For 18 future family physicians and 8 specialists, with an additional 7 planned.
19) Opening of Lively Nurse Practitioner Clinic.	CGS contributed existing building	
20) One-time funding for St. Gabriel Villa	\$2,000,000	
21) New projects at Pioneer Manor:		
a) North East Specialized Geriatric Services (July/09)	\$1.1 million	CGS 35%
b) Boréal Redevelopment unit (Spring/10)	\$14.6 million	CGS 50%
22) City of Lakes family health teams at:		
a) Pioneer Manor	\$1.2 million	CGS 50% contribution
b) Valley East	\$270,000	
c) Walden	\$690,000	
23) Junction Creek Safety Project:	\$110,000	
a) Water safety awareness and education campaign		
b) Firefighter rescue training		
24) 2009 funding to purchase 3 new pumper trucks (Fire Services)	\$1.5 million	

25) Acquisition through grant of 20 automated external defibrillators.	City provided in-kind contribution of staff time	
26) CGS selected as: a) Host for the 2010 Ontario Summer Games b) Venue for 4 sporting events for 2010 Ontario Winter Games c) Host for 2011 "Jeux de la francophonie de la ville du Grand Sudbury"	\$250,000 \$250,000	
27) Accessibility playground projects at James Jerome Complex, Ridgecrest and Howard Armstrong Recreation Centre.	\$350,000	
28) Additional permanent funding to maintain recreational facilities	\$472,150 /yr.	
29) Proposed Northern Aquatic Centre 2008 and 2009.	\$500,000	
30) 2007 and 2009 health and safety compliance measures for pools and arenas	\$630,000	
31) Funding from capital envelopes for Laurentian track renewal, Phases I and II	\$900,000	
32) Permanent funding for Security Patrol Program for parks	\$100,000 /yr.	
33) Increased permanent operating funding of \$15,000 /yr. plus one-time capital funding to Rainbow Routes for trail development.	\$15,000 /yr. and \$216,500	
34) 2007 funding to upgrade kitchen ventilation systems at recreational facilities.	\$114,000	
35) Permanent funding to expand supervised public beaches in Azilda and Capreol.	\$61,089 /yr.	
36) 2009 funding for Lorne Street re-greening.	\$75,000	
37) Increased permanent funding for Arts & Culture Grant Program.	\$85,000 /yr.	
38) Permanent funding for the Greater Sudbury Youth Centre.	\$100,000 /yr.	
39) Permanent funding for a Greater Sudbury Archives operation at Xstrata's former Edison Building, Falconbridge.	\$290,000 /yr.	
40) Additional funding in 2008 to redevelop the Grotto of Lourdes Shrine.	\$84,000	
41) Greater Sudbury 125 th birthday celebrations.	\$165,000	
42) Permanent funding beginning in 2007 to administer and coordinate the prevention supports and the Housing First system, including the launch of the Homelessness Network	\$416,442 /yr.	CGS portion \$271,391

43) 2007 to 2009 operational top-up funding for Emergency Shelter Services [2007 - \$382,000; 2008 - \$690,000; 2009 - \$690,000]	\$1,762,000	
44) Development of 2 affordable housing rental projects totalling 100 units.	\$1.3 million	
45) 2009 funding for Rockhaven Beyond the Rock.	\$60,000	To reduce operating budget.
46) 2007 implementation of items recommended in Constellation City Report.	\$125,000	
47) Ward specific initiatives (e.g. playgrounds, soccer fields, parks).	\$1.1 million	
48) Construction of 3 splash pads at Hillcrest, Coté Park and HARC	\$450,000	
49) Safety netting at Rick McDonald, Carmichael, Levack, Elm West and Hillcrest rinks	\$143,000	
50) Accessibility grant for Ridgecrest washrooms	\$50,000	
51) 2008 park, playground and arena improvements	\$855,273	
52) Soccer field development at HARC	\$500,000	
53) 2009 Lively ski hill upgrades	\$87,500	
54) Cedar Park pathway / railing	\$70,000	
55) Lo-Ellen Tennis Courts improvements	\$60,000	
56) Joe McDonald memorial park	\$60,000	
57) Improvements to McClelland Arena over and above insurance repairs	\$250,000	

Infrastructure Investment:		
58) 2007 municipal roads capital budget projects:		
a) Four-laning of Kingsway/HW 17 East	\$6.1 million	
b) Rehabilitation of MR 80	\$4.6 million	
c) Rehabilitation of Lasalle Blvd.	\$2.5 million	
d) Resurfacing of MR 35.	\$2.8 million	
59) Increased summer road maintenance budget starting in 2008 and one-time funding for 2008 & 2009	\$750,000 /yr. and \$1.5 million	
60) Additional spending over last 3 years on major culverts:	\$2.5 million	
a) Garson-Coniston Rd.		
b) Long Lake Rd.		
c) Madison Ave.		
61) Budgeted infrastructure stimulus investments of \$43.6 million for the following major projects:		
a) Notre-Dame & Paris Streets corridor.	\$11.5 million	CGS 1/3
b) Falconbridge Road	\$13 million	
c) Lasalle Boulevard	\$14.1 million	
d) Grace Hartman Amphitheatre rehabilitation	\$5 million	
62) Recreation Infrastructure Canada Program projects:		
a) Exterior wall renewal at Howard Armstrong Recreation Centre	\$2 million	CGS portion 1/3
b) James Jerome Sports Complex renewal project	\$3 million	
63) Contribution to Maley Drive extension project	\$5.8 million	
64) Contribution to sludge management, Lively.	\$4 million	
65) Upgrades to Wahnapiatae Water Treatment Plant.	\$3.5 million	
66) New wells in Valley East.	\$950,000	
67) Upgrades to wastewater treatment plants in Azilda, Chelmsford, Valley East, Levack, Wahnapiatae & Sudbury.	\$3.55 million	

68) Completion of the Levack-Onaping water supply project	\$18.5 million	
69) Reduced non-revenue (or lost) water usage to 19% in 2008, from a previous high of 44%.		
70) Completion of south end rock tunnel project.	\$31.1 million	CGS portion \$22.7 million - Eliminates need for 6 sewage lift stations.
71) Enhanced transit service, including:		
a) Installation of bike racks on front of buses	\$15,000	
b) Extended service hours	\$524,695	
c) Developed new travel guides	\$50,000	
d) Increased ridership growth envelope	\$750,000 /yr.	
e) TransCab service to the former Radar Base, Whitefish and Blezard Valley	\$39,000	
f) Elimination of the \$2 Transcab surcharge	\$56,250	
g) New Sudbury routes	\$331,560	
h) Lively route	\$55,000	
i) Youth summer transit passes	\$25,000	
j) Garson route	\$23,500	
k) TransCab service between Chelmsford and Val Caron	\$15,000	
72) Converting former Azilda Fire Hall to replace library.	\$503,000	
73) Re-opening of south end library in temporary location.	\$4.8 million	
74) 2007 arena and pool improvements	\$859,635	
75) Window and shell improvements at Minnow Lake Place	\$150,000	
76) Concession stand ventilation hood retrofits	\$200,000	
77) 2009 playground improvements	\$100,000	
78) 2009 arena & pool improvements	\$230,000	

Fiscal Sustainability:		
79) Purchase of 31 hybrid municipal vehicles, resulting in reduced fuel & maintenance costs	\$1,081,000	
80) Installation of new fuel system at depots featuring electronic monitoring (will allow fuel dispensing only to authorized vehicles and monitor cost and idling for each vehicle, resulting in increased efficiencies).	\$775,000	
81) 2007 grant to NDCA to continue its capital program	\$125,000	
82) Permanent funding to NDCA to continue its capital program	\$250,000 /yr.	
83) Economic Development Grant Fund to GSDC increased to fund: a) Research and innovation park at the NORCAT b) Downtown Sudbury Streetscape Project c) Living with Lakes Centre d) Funding for Music and Film in Motion e) Funding for Le salon du livre du Grand Sudbury	From \$244,000 to \$870,000	
84) Downtown Renewal Program	\$215,000	
85) CGS Regional Business Centre achievements (2007-2009): a) Handled over 40,000 general business inquiries b) Conducted 880 one-on-one client consultations c) Assisted clients with 1,578 business registrations d) Conducted 832 community outreach visits to over 9,600 people		
86) New Auditor General.	\$331,000 /yr.	
87) Adoption of new Development Charges By-law 2009-2014		