

**Healthy Community Initiative Fund (HCI)
For the period ending December 31, 2016**

	Funding Sources				Total funding	Total spending	Fund Balance	Future commitments / Projects in progress	Uncommitted
	Remaining prior year carry forward	Prior commitments/ projects in progress carry forward	Annual funding	Donation Revenue					
By Ward									
Ward 1	48,336	27,084.00	50,000	-	125,420	27,952	97,469	-	97,469
Ward 2	51,179	-	50,000	-	101,179	12,736	88,443	33,305	55,138
Ward 3	33,539	-	50,000	-	83,539	13,700	69,839	5,000	64,839
Ward 4	19,090	22,000.00	50,000	-	91,090	56,211	34,879	30,000	4,879
Ward 5	2,346	2,916.26	50,000	-	55,263	8,113	47,149	41,195	5,955
Ward 6	52	23,672.53	50,000	-	73,725	15,365	58,360	45,519	12,841
Ward 7	44,611	-	50,000	-	94,611	8,501	86,111	38,444	47,667
Ward 8	48,821	-	50,000	-	98,821	5,039	93,783	-	93,783
Ward 9	50,593	-	50,000	-	100,593	6,544	94,049	51,700	42,349
Ward 10	50,041	-	50,000	-	100,041	52,348	47,693	37,500	10,193
Ward 11	48,949	-	50,000	-	98,949	4,244	94,705	3,500	91,205
Ward 12	35,271	4,698.47	50,000	-	89,969.28	50,923.08	39,046	37,370	1,676
Total	432,829	80,371	600,000	-	1,113,201	261,675	851,526	323,532	527,993

HCI Fund: Ward 1

For the period ending December 31, 2016

Date Application Received	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority
January to August, 2016							
					Total Capital	-	
Grant							
26-May-16	Nickel District Conservation Authority	Fast Flowing Waters Program	Entire community	2016-142	300.00	1	1, 4
03-Jun-16	Impact 6/21 Foundation	Promotional Materials	Entire community		83.34	1	1, 4
10-Jun-16	Delki Dozzi Bocce Association	Maintain Bocce Courts	Bocce players		600.00	1	1, 4
07-Jul-16	Robinson Bocce Association	Maintain Bocce Courts	Bocce players		500.00	1	1, 4
20-Jul-16	Girl Guides of Canada	100th Anniversary of Girl Guides in Sudbury	Greater Sudbury Girl Guides		36.17	2	4
					Total Grant	1,519.51	
Total for January - August					1,519.51		
September to December, 2016							
Capital							
2014	Playpower LT Canada Inc	Corsi Hill Slide		cc2014-294	26,057.00	4	1
					Total Capital	26,057.00	
Grant							
01-Aug-16	Magical Paws Pet Therapy	Fun Fur Facts Wool Fest			41.67	2	1, 4
16-Sep-16	Greater Sudbury Police Service	Power to Connect Youth Leadership Conference			83.34	2	1, 4
22-Nov-16	United Way Centraide Sudbury & Nipissing Districts	Youth Homelessness Awareness Event			250.00	2	1, 4
					Total Grant	375.01	
Total for September - December					26,432.01		
Total for the year					27,951.52		

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 1,894.52

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend:

Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Donation Revenue

-

Future commitments / Projects in progress

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HCI Fund: Ward 2
For the period ending December 31, 2016

Date Application Received	Payee	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority
January to August, 2016							
Capital							
					Total Capital	-	
Grant							
26-May-16	Nickel District Conservation Authority	Fast Flowing Waters Program	Entire community	2016-142	300.00	1	1, 4
03-Jun-16	Impact 6/21 Foundation	Promotional Materials	Entire community		83.34	1	1, 4
09-Jun-16	Walden Mountain Bike Club	Event expenses	Participants in event		500.00	2	1, 4
11-Jun-16	Italian Bocce Ladies Team	Maintain Courts	Bocce participants		500.00	1	1, 4
16-Jun-16	Walden Senior Citizens & Pensioners	Tote Bags for membership drive	Members		491.00	3	1, 4
22-Jun-16	Wild at Heart Wildlife Refuge	Complete wheelchair access at educational centre	Visitors to centre	2016-142	3,500.00	1	1, 4
04-Jul-16	Naughton Seniors & Pensioners	4 card tables	Members		500.00	1	1, 4
19-Jul-16	Walden Senior Citizens & Pensioners	Membership drive	Members		500.00	1	4
20-Jul-16	Girl Guides of Canada	100th Anniversary of Girl Guides in Sudbury	Greater Sudbury Girl Guides		36.17	2	4
					Total Grant	6,410.51	
					Total for January - August	6,410.51	
September to December, 2016							
Capital							
09-Nov-16	Anderson Farm Museum Heritage Society	Lights			800.00	4	4
					Total Capital	800.00	
Grant							
01-Aug-16	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest			41.67	2	1, 4
31-Aug-16	Italian Club	No One Eats Alone		2016-232	3,500.00	2	1, 4
16-Sep-16	Greater Sudbury Police Service	Power to Connect Youth Leadership Conference			83.34	2	1, 4
05-Oct-16	Greater Sudbury Police Service	Copper Cliff Store Front Grand Opening			1,000.00	2	1, 4
08-Nov-16	Penage Road Community Centre	LED Lighting			900.00	1	1, 2
					Total Grant	5,525.01	
					Total for September - December	6,325.01	
					Total for the year	12,735.52	

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 11,935.52
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend: Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Donation Revenue

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Future commitments / Projects in progress

Oct 4 2016	Sixth Avenue Playground	Concrete pad on outdoor rink	cc2016-396	21,500.00
Oct 12 2016	Walden Seniors Citizen & Pensioners	Renovation of boardroom at Kinsmen/Lively Citizen Service Centre	cc2016-396	11,805.12
				33,305.12

HCI Fund: Ward 3

For the period ending December 31, 2016

Date	Application Received	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution	Amount	Eligible Expenditure Category	HCI Priority
January to August, 2016								
Capital								
02-Jun-16		Russell Beaudry Neighbourhood Association	Basketball net installation	Area residents		3,500.00	4	1
						Total Capital	3,500.00	
Grant								
26-May-16		Nickel District Conservation Authority	Fast Flowing Waters Program	Entire community	2016-142	300.00	1	1, 4
27-May-16		Onaping Falls Recreation Committee	Fallsfest	Area residents		1,000.00	2	4, 1
30-May-16		Les Productions Café Musique de Rayside-Balfour	Heritage Festival	Attendees	2016-142	1,500.00	2	4, 1
03-Jun-16		Impact 6/21 Foundation	Promotional Materials	Entire community		83.34	1	1, 4
23-Jun-16		Onaping Falls Recreation Committee	Northern Corner Run	Onaping Falls Splash Pad	2016-142	1,000.00	1	4, 1
23-Jun-16		Onaping Falls Recreation Committee	Youth Choir	Area residents	2016-142	1,000.00	1	4
23-Jun-16		Onaping Falls Recreation Committee	Golf Tournament	Onaping Falls Minor Hockey and residents	2016-142	500.00	2	1
23-Jun-16		Onaping Falls Recreation Committee	Kids Klub	Families and youth	2016-142	1,000.00	1	1, 4
20-Jul-16		Girl Guides of Canada	100th Anniversary of Girl Guides in Sudbury	Greater Sudbury Girl Guides		36.17	2	4
						Total Grant	6,419.51	
						Total for January - August	9,919.51	
September to December, 2016								
Capital								
25-Aug-16		996534 Ontario Inc (CRCS Recreation)	Purchase and Installation of Park Bench - Dowling Value Mart			1,205.00	4	1
27-Sep-16		996534 Ontario Inc (CRCS Recreation)	Installation of Lions Club Park Bench			1,100.00	4	1
						Total Capital	2,305.00	
Grant								
01-Aug-16		Magical Paws Pet Therapy	Fun Fur Facts Woof Fest			41.67	1	1, 4
16-Sep-16		Greater Sudbury Police Service	Power to Connect Youth Leadership Conference			83.34	1	1, 4
27-Oct-16		Onaping Falls Recreation Committee	Money Returned for Northern Corner Run			(1,000.00)		
27-Oct-16		Onaping Falls Recreation Committee	Teen New Year's Dance		2016-232	1,000.00	2	1, 4
04-Nov-16		Onaping Falls Hampers	Christmas Hampers			1,000.00	1	1, 4
22-Nov-16		Onaping Falls High Riders	Annual Volunteer Breakfast			350.00	2	1, 4
						Total Grant	1,475.01	
						Total for September - December	3,780.01	
						Total for the year	13,699.52	

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 7,894.52

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00**Legend: Eligible Expenditure Categories**

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups

Note: Maximum of \$12,500 for the three categories above

- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Donation Revenue

-

Future commitments / Projects in progress

Chelmsford CAN	Covered Bench for Community Garden	cc2016-396	5,000.00
			5,000.00

HCI Fund: Ward 4
For the period ending December 31, 2016

Date Application Received	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority
January to August, 2016							
Capital							
24-Mar-16	Playpower Canada	Elm West Playground	Area residents	cc2015-393	25,370.35	4	1, 4
					Total Capital	25,370.35	
Grant							
26-May-16	Nickel District Conservation Authority	Fast Flowing Waters Program	Entire community	2016-142	300.00	1	1, 4
26-May-16	Miners for Cancer	Baseball Tournament	Northeast Cancer Research Centre		1,000.00	2	4, 1
30-May-16	Café-Musique Productions	Heritage Festival	Attendees	2016-142	1,500.00	2	4, 1
03-Jun-16	Impact 6/21 Foundation	Promotional Materials	Entire community		83.34	1	1, 4
20-Jul-16	Girl Guides of Canada	100th Anniversary of Girl Guides in Sudbury	Greater Sudbury Girl Guides		36.17	2	4
					Total Grant	2,919.51	
					Total for January - August	28,289.86	
September to December, 2016							
Capital							
	996534 Ontario Inc (CRCS Recreation)	Birch Street Playground		cc2016-279	24,996.36	4	1
					Total Capital	24,996.36	
Grant							
01-Aug-16	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest			41.67	2	1, 4
04-Aug-16	Donovan/Elm West Community Action Network	Family Fun Day			1,800.00	2	1, 4
16-Sep-16	Greater Sudbury Police Service	Power to Connect Youth Leadership Conference			83.34	2	1, 4
18-Oct-16	Myths & Mirrors Community Arts	20th Anniversary Prom		2016-232	1,000.00	2	4
					Total Grant	2,925.01	
					Total for September - December	27,921.37	
					Total for the year	56,211.23	

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 5,844.52

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend:

Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Donation Revenue

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Future commitments / Projects in progress

Donovan Elm West CAN	Victory Skate Park	cc2016-396	30,000.00
			30,000.00

HCI Fund: Ward 5
For the period ending December 31, 2016

Date	Application Received	Payee	Description (including event or project)	Benefiting Group/Organization	By-Law/Resolution	Amount	Eligible Expenditure Category	HCI Priority
January to August, 2016								
Capital								
2015		CRCS Recreation	Grid Style Bike Rack			1,065.00		
						Total Capital	1,065.00	
Grant								
26-May-16		Nickel District Conservation Authority	Fast Flowing Waters Program	Entire community	2016-142	300.00	1	1, 4
27-May-16		Valley East Neighbourhood Team Committee	Back to School Store	Area children	2016-142	1,000.00	1	1, 4
03-Jun-16		Impact 6/21 Foundation	Promotional Materials	Entire community		83.33	1	1, 4
04-Jun-16		Society St. Vincent de Paul	Meet and greet for homeless and disadvantaged	Area residents		1,000.00	1	4, 1
28-Jun-16		New Sudbury Days	Assistance with New Sudbury Days	Community/participants	2016-142	2,000.00	2	4
11-Jul-16		Valleyview Community Church	Drive-In Movies	Area residents		1,000.00	1	4
20-Jul-16		Girl Guides of Canada	100th Anniversary of Girl Guides in Sudbury	Greater Sudbury Girl Guides		36.17		
						Total Grant	5,419.50	
Total for January - August						6,484.50		
September to December, 2016								
Capital								
2015		Walmart	Ryan Heights Youth Centre			38.91		1, 4
2015		Walmart	Ryan Heights Youth Centre			215.66		1, 4
2015		MacLean Park	Storage Bin			249.00		4
						Total Capital	503.57	
Grant								
01-Aug-16		Magical Paws Pet Therapy	Fun Fur Facts Wool Fest			41.67	1	1, 4
16-Sep-16		Greater Sudbury Police Service	Power to Connect Youth Leadership Conference			83.33	2	1, 4
24-Aug-16		Greater Sudbury Police Service	Educational Display at Valley East Days			1,000.00	2	1, 4
						Total Grant	1,125.00	
Total for September - December						1,628.57		
Total for the year						8,113.07		

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 6,544.50

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend: Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
- Note: Maximum of \$12,500 for the three categories above*
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Donation Revenue

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Future commitments / Projects in progress

CGS - Ryan Heights Playground	To purchase, build or replace municipally owned assets for use at the playground		1,596.69
McLean Park	\$800 budget		551.00
Ryan Heights Neighbourhood Association	Ryan Heights play structure upgrade	cc2016-279	37,500.00
Valley East Minor Basketball League	Installing basketball court	cc2016-279	1,546.91
			41,194.60

HCI Fund: Ward 6

For the period ending December 31, 2016

Date Application Received	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution	Amount	Eligible Expenditure Category	HCI Priority
January to August, 2016							
Capital							
21-Jun-16	CRCS Recreation	Playground Equipment	Area residents	cc2015-252	5,700.00	4	1, 3
21-Jun-16	CRCS Recreation	Playground Equipment	Area residents	cc2015-252	6,000.00	4	1, 3
15-Jul-16	CRCS Recreation	Install Park Benches for Rose Court	Area residents		2,120.00	4	3
					Total Capital	13,820.00	
Grant							
26-May-16	Nickel District Conservation Authority	Fast Flowing Waters Program	Entire community	2016-142	300.00	1	1, 4
27-May-16	Valley East Neighbourhood Team Committee	Back to School Store	Area children	2016-142	1,000.00	1	1, 4
03-Jun-16	Impact 6/21 Foundation	Promotional Materials	Entire community		83.33	1	1, 4
20-Jul-16	Girl Guides of Canada	100th Anniversary of Girl Guides in Sudbury	Greater Sudbury Girl Guides		36.17		
					Total Grant	1,419.50	2 4
					Total for January - August	15,239.50	
September to December, 2016							
Capital							
					Total Capital	-	
Grant							
01-Aug-16	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest			41.67	2	1, 4
16-Sep-16	Greater Sudbury Police Service	Power to Connect Youth Leadership Conference			83.33	2	1, 4
					Total Grant	125.00	
					Total for September - December	125.00	
					Total for the year	15,364.50	

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 1,544.50

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend: Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Donation Revenue

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Future commitments / Projects in progress

CGS - Farmdale Playground	Replace outdoor rink boards and netting	cc2015-393	8,500.00
Valley East Minor Basketball League	Basketball court upgrade	cc2016-279	20,000.00
Valley Acres Neighbourhood Association	Toddler structure and picnic table	cc2016-396	17,018.59
			45,518.59

HCI Fund: Ward 7

For the period ending December 31, 2016

Date Application Received	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority
January to August, 2016							
Capital							
					Total Capital	-	
Grant							
26-May-16	Nickel District Conservation Authority	Fast Flowing Waters Program	Entire community	2016-142	300.00	1	1, 4
27-May-16	Valley East Neighbourhood Team Committee Garson Falconbridge Community	Back to School Store	Area children	2016-142	1,000.00	1	1, 4
29-May-16	Action Network	Expand Garson Community garden	Participants and Food Bank		1,000.00	1	1,2,4
31-May-16	Valley & Capreol Curlers	Subsidize 15 participants	Participants		300.00	1	1, 4
31-May-16	Capreol Community Garden	Build more garden boxes	Participants		1,000.00	1	1,2,4
03-Jun-16	Impact 6/21 Foundation	Promotional Materials	Entire community		83.33	1	1, 4
03-Jun-16	Capreol Community Action Network	Support local events	Area residents	2016-142	1,500.00	2	4
20-Jul-16	Girl Guides of Canada	100th Anniversary of Girl Guides in Sudbury	Greater Sudbury Girl Guides		36.17	2	4
					Total Grant	5,219.50	
					Total for January - August	5,219.50	
September to December, 2016							
Capital							
31-Dec-16		Metcalfe Park Improvements	Area residents	cc2016-279	2,756.00	4	1, 4
					Total Capital	2,756.00	
Grant							
01-Aug-16	Magical Paws Pet Therapy	Fun Fur Facts Wool Fest			41.67	2	1, 4
16-Sep-16	Greater Sudbury Police Service	Power to Connect Youth Leadership			83.33	2	1, 4
12-Dec-16	Lake Wahnapiatae Home and Campers Association	Beautification and safety of Lake			700.00	1	1, 3
30-Dec-16	Valley & Capreol Curlers	Returned - Subsidize 15 participants	Participants		(300.00)	1	1, 4
					Total Grant	525.00	
					Total for September - December	3,281.00	
					Total for the year	8,500.50	

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 5,744.50
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend:**Eligible Expenditure Categories**

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Donation Revenue

-

Future commitments / Projects in progress

Garson Falconbridge CAN	Metcalfe Park Improvements, Budget \$37,500	cc2016-279	34,744.00
Valley Community Theatre	Air conditioning for Millennium Centre		3,700.00
			38,444.00

HCI Fund: Ward 8
For the period ending December 31, 2016

Date Application Received	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution	Amount	Eligible Expenditure Category	HCI Priority
January to August, 2016							
Capital							
					Total Capital	-	
Grant							
26-May-16	Nickel District Conservation Authority	Fast Flowing Waters Program	Entire community	2016-142	300.00	1	1, 4
27-May-16	Irish Heritage Club of Sudbury	Organ donation awareness event	Entire community	2016-142	2,244.38	2	1
03-Jun-16	Impact 6/21 Foundation	Promotional materials	Entire community		83.33	1	1, 4
28-Jun-16	New Sudbury Days	Assistance with New Sudbury Days event	Community/participants	2016-142	2,000.00	2	4
20-Jul-16	Girl Guides of Canada	100th Anniversary of Girl Guides in Sudbury	Greater Sudbury Girl Guides		36.17	1	4
					Total Grant	4,663.88	
Total for January - August					4,663.88		
September to December, 2016							
Capital							
					Total Capital	-	
Grant							
01-Aug-16	Magical Paws Pet Therapy	Fun Fur Facts Wool Fest			41.67	2	1, 4
16-Sep-16	Greater Sudbury Police Service	Power to Connect Youth Leadership Conference			83.33	2	1, 4
23-Dec-16	United Way	Youth Homelessness Awareness Event			250.00	1	1, 4
					Total Grant	375.00	
Total for September - December					375.00		
Total for the year					5,038.88		

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 5,038.88

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend: Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Donation Revenue

-

Future commitments / Projects in progress

-

HCI Fund: Ward 9
For the period ending December 31, 2016

Date Application Received	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority
January to August, 2016							
Capital							
					Total Capital	-	
Grant							
26-May-16	Nickel District Conservation Authority	Fast Flowing Waters Program	Entire community	2016-142	300.00	1	1, 4
27-May-16	Coniston Community Garden	Wicking bed installation, Harvest Luncheon	Area residents and Food Bank		1,000.00	1	1,2,4
03-Jun-16	Impact 6/21 Foundation	Promotional materials	Entire community		83.33	1	1, 4
20-Jul-16	Girl Guides of Canada	100th Anniversary of Girl Guides in Sudbury	Greater Sudbury Girl Guides		36.16	2	4
					Total Grant	1,419.49	
Total for January - August					1,419.49		
September to December, 2016							
Capital							
15-Dec-16	Rainbow Routes	Glenbow			5,000.00	4	1, 4
					Total Capital	5,000.00	
Grant							
01-Aug-16	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest			41.66	2	1, 4
16-Sep-16	Greater Sudbury Police Service	Power to Connect Youth Leadership			83.33	2	1, 4
					Total Grant	124.99	
Total for September - December					5,124.99		
Total for the year					6,544.48		

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 1,544.48

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend:

Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Donation Revenue

-

Future commitments / Projects in progress

Coniston Seniors Golden Age Club	Purchase park bench		1,700.00
Wahnapiatae Community Centre	Extending playground	cc2016-396	50,000.00
			-
			51,700.00

HCI Fund: Ward 10
For the period ending December 31, 2016

Date Application Received	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority
January to August, 2016							
Capital							
					Total Capital	-	
Grant							
26-May-16	Nickel District Conservation Authority	Fast Flowing Waters Program	Entire Community	2016-142	300.00	1	1, 4
31-May-16	Nickel District Conservation Foundation	Signage throughout area	Users of NDCA	2016-142	7,500.00	1	2
01-Jun-16	Northern Lights Festival Boreal	Support event	Participants of NLFB		1,000.00	2	4
03-Jun-16	Impact 6/21 Foundation	Promotional materials	Entire Community		83.33	1	1, 4
03-Jun-16	N'Swakamok Native Friendship Centre	National Aboriginal Day Festival	Aboriginal citizens/others		500.00	2	1, 4
20-Jul-16	Girl Guides of Canada	100th Anniversary of Girl Guides in Sudbury	All Girl Guides of Canada		36.16	2	4
					Total Grant	9,419.49	
Total for January - August					9,419.49		
September to December, 2016							
Capital							
27-May-16	CRCS Recreation	DJ Hancock outdoor fitness equipment		cc2016-279	39,928.87	4	1, 4
					Total Capital	39,928.87	
Grant							
01-Aug-16	Magical Paws Pet Therapy	Fun Fur Facts Wool Fest			41.66	2	1, 4
16-Sep-16	Greater Sudbury Police Service	Power to Connect Youth Leadership Conference			83.33	2	1, 4
18-Oct-16	ReThink Green	Earth Day Festival			875.00	2	2
06-Jun-16	Greater Sudbury Police Services	Lions Eye in the Sky Camera		2016-142	2,000.00	1	1
					Total Grant	2,999.99	
Total for September - December					42,928.86		
Total for the year					52,348.35		
Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions					12,419.48		
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions					12,500.00		
Legend: Eligible Expenditure Categories							
<ul style="list-style-type: none"> 1 Grants and donations to community groups 2 Community event expenses 3 Gifts and promotions for community events and community groups <i>Note: Maximum of \$12,500 for the three categories above</i> 4 Capital expenditures to purchase, build or replace municipally owned assets 							
HCI Priorities							
<ul style="list-style-type: none"> 1 Human Health and Well-Being 2 Environmental Sustainability 3 Economic Vitality 4 Civic Engagement/Social Capital 							
Donation Revenue							
					-		
Future commitments / Projects in progress							
Northern Water Sports Center		Assist with completion of apron		cc2016-279	37,500.00		
					37,500.00		

HCI Fund: Ward 11
For the period ending December 31, 2016

Date Application Received	Payee	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority	
January to August, 2016								
Capital								
					Total Capital	-		
Grant								
26-May-16	Nickel District Conservation Authority	Fast Flowing Waters Program	Entire community	2016-142	300.00	1	1, 4	
03-Jun-16	Impact 6/21 Foundation	Promotional materials	Entire community		83.33	1	1, 4	
28-Jun-16	New Sudbury Days	Assistance with New Sudbury Days	Community/participants	2016-142	2,000.00	2	4	
08-Jul-16	Canadian Cancer Society	Mudmoiselle	Canadian Cancer Society		950.00	2	1, 4	
20-Jul-16	Girl Guides of Canada	100th Anniversary of Girl Guides in Sudbury	Greater Sudbury Girl Guides		36.16			
					Total Grant	3,369.49	2	4
Total for January - August					3,369.49			
September to December, 2016								
Capital								
					Total Capital	-		
Grant								
01-Aug-16	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest			41.66	2	1, 4	
22-Nov-16	United Way Centraide Sudbury & Nipissing Districts	Youth Homelessness Awareness Event			250.00	2	1, 4	
12-Oct-16	Greater Sudbury Santa Claus Parade Committee	Clowns and parade costumes			500.00	2	4	
16-Sep-16	Greater Sudbury Police Service	Power to Connect Youth Leadership Conference			83.33	2	1, 4	
					Total Grant	874.99		
Total for September - December					874.99			
Total for the year					4,244.48			

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 4,244.48

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend: Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Donation Revenue

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Future commitments / Projects in progress

Minnow Lake Restoration Group	Bellevue Parkette	3,500.00
		3,500.00

HCI Fund: Ward 12
For the period ending December 31, 2016

Date Application Received	Payee	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority
January to August, 2016							
Capital							
					Total Capital	-	
Grant							
26-May-16	Nickel District Conservation Authority	Fast Flowing Waters Program	Entire community	2016-142	300.00	1	1, 4
03-Jun-16	Impact 6/21 Foundation	Promotional Materials	Entire community		83.33	1	1, 4
28-Jun-16	New Sudbury Days	Assistance with New Sudbury Days event	Community/participants	2016-142	2,000.00	2	4
20-Jul-16	Girl Guides of Canada	100th Anniversary of Girl Guides in Sudbury	Greater Sudbury Girl Guides		36.16		4
22-Jul-16	Independent Living Resource Centre	Equipment for blind soccer program	Participants		1,000.00	1	1, 4
					Total Grant	3,419.49	
Total for January - August					3,419.49		
September to December, 2016							
Capital							
Nov -Dec 2016	Percy Playground	Paving surface for basketball Court,	Area residents	cc2016-279	39,328.60	4	1, 4
					Total Capital	39,328.60	
Grant							
06-Jun-16	Greater Sudbury Police Service	Lions Eye in the Sky Camera		2016-142	2,000.00	1	1
26-May-16	Birds of Pray	Green Stairs Art Walk		2016-142	1,600.00	2	4
01-Aug-16	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest			41.66	2	1, 4
16-Sep-16	Greater Sudbury Police Service	Power to Connect Youth Leadership			83.33	2	1, 4
22-Nov-16	United Way Centraide Sudbury & Nipissing Districts	Youth Homelessness Awareness Event			250.00	2	1, 4
12-Oct-16	Greater Sudbury Santa Claus Parade Committee	Clowns and parade costumes			500.00	2	4
11-Oct-16	Réseau Access Network	Red fleece for scarves for HIV Awareness			1,000.00	2	1, 4
29-Jul-16	Myths and Mirrors	Enhance beautification in Louis Street area		2016-232	1,700.00	1	1, 2
29-Jul-16	Louis Street Association	Enhance beautification in Louis Street area			1,000.00	1	1, 2
					Total Grant	8,174.99	
Total for September - December					47,503.59		
Total for the year					50,923.08		

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 11,594.48

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend:

Eligible Expenditure Categories

- 1 Grants and donations to community groups
 - 2 Community event expenses
 - 3 Gifts and promotions for community events and community groups
- Note: Maximum of \$12,500 for the three categories above*
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Donation Revenue

-

Future commitments / Projects in progress

CGS - Green Stairs connecting St. Anne's Road and Tanguay Avenue	Balance of LED lighting installation at Green Stairs	cc2014-326	4,698.47
Percy Playground	Paving surface for basketball court - Amount moved to account #93000-20-8725-832026. Budget \$60,000	cc2016-279	20,671.40
Ridgecrest Accessible Neighbourhood Association	Splash pad, Playground, an accessible walkway, benches, a statue and an outdoor fitness equipment	cc2016-279	12,000.00
			37,369.87