

HCI Fund - Ward 2
 For the period ending December 31, 2013
 Councillor: Jacques Barbeau

					Healthy Community Initiative priorities														
					Eligible expenditure categories				Sustainable Development Challenges										
									Human Health & Well-being	Environmental Sustainability	Economic Vitality			Civic Engagement/ Social Capital					
Date	Payee	Description (including event or project)	Benefiting Group/Organization	Amount	Grants / donations to community Groups	Community Event expenses	Gifts and promotions	Capital expenditures	Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment
28-Jan-13	Black Lake Playground Association	To purchase refrigerator and stove for Black Lake Playground	Black Lake Playground Association	600.00	600.00											X			
28-Jan-13	Diorite Playground Association	To purchase food, drinks, prizes, etc for family day event activities Feb 2	Diorite Playground Association	400.00	400.00					X									
19-Feb-13	Beaver Lake Sports & Cultural Club Inc	To support the Beaver Lake Winter Carnival Feb 15-17	Beaver Lake Winter Carnival	500.00	500.00					X									
19-Feb-13	Walden Sno Runners Snowmobile Club	Annual social fundraiser on Mar 22 to assist in maintaining snowmobile trails	Walden Sno Runners Snowmobile Club	100.00	100.00											X			
28-Feb-13	Beaver Lake Sports & Cultural Club Inc	To fund cost of dishes & cutlery for Breakfast for Learning Program at RH Murray Public School	Beaver Lake Sports & Cultural Club Inc	377.38	377.38					X								X	
04-Mar-13	Community Living Greater Sudbury	Chill luncheon fundraiser on Mar 1 to pay for trips/outings for members	Community Living Greater Sudbury	500.00	500.00					X									
11-Mar-13	Walden Nordic	Moonlight Ski & Pasta Supper fundraiser on Feb 23 for the Cross Country Nationals in BC	Walden Nordic	500.00	500.00					X									
14-Mar-13	Jacques Barbeau	Family Fun Day BBQ at Lively Ski Hill Feb 18	Ski hill and outdoor rink volunteers	(1) 225.58		225.58				X									
28-Mar-13	Jacques Barbeau	Auction item for Mar 16 fundraiser for production and education programs	Sudbury Theatre Centre	115.54			115.54								X				
Total for 1st quarter (January to March)				3,318.50	2,977.38	225.58	115.54	-											
12-Apr-13	Jacques Barbeau	Raffle prize for Walden Oldtimers 35th Annual Invitational Hockey Tournament Apr 4-7. Tournament proceeds support local charitable organizations.	Walden Oldtimers Hockey Club	78.09			78.09			X									
15-Apr-13	Long Lake Stewardship Committee	To fund the printing and delivery of Lake Stewardship newsletter	Long Lake Stewardship Committee	460.40	460.40						X								
24-Apr-13	Maison Vale Inco Hospice	To assist with costs associated with hike for Hospice fundraiser May 5	Maison Vale Inco Hospice	200.00	200.00					X									
24-Apr-13	Jacques Barbeau	Auction items for annual spring fundraiser Apr 19	Art Gallery of Sudbury	314.86			314.86								X				
25-Apr-13	Jacques Barbeau	Family Fun Day BBQ at Lively Ski Hill Feb 18. Cost transferred to Councillor's office expense. This is an Eligible Council Expense 3.1.12 Business Hospitality	Ski hill and outdoor rink volunteers	(1) (225.58)		(225.58)													
15-May-13	Walden Figure Skating Club	To fund cost of upgrade of jump harness	Walden Figure Skating Club	1,000.00	1,000.00					X									
30-May-13	Italian Ladies Bocce Team	Maintenance and repairs to Copper Cliff bocce courts	Italian Ladies Bocce Team	500.00	500.00					X									
Total for 2nd quarter (April to June)				2,327.77	2,160.40	(225.58)	392.95	-											
30-Aug-13	City of Greater Sudbury	Facility rental of the Naughton Community Centre Jan 1 - Waters Women's Institute Dec 31, 2013. Facility used for meetings and workshops	Waters Women's Institute	1,064.90	1,064.90					X									X
25-Sep-13	Walden Mountain Bike Club	Cost of fill and hiring excavator to repair culverts in trails	Walden Mountain Bike Club	418.55	418.55					X						X			
Total for 3rd quarter (July to September)				1,483.45	1,483.45	-	-	-											
19-Nov-13	Lively District Secondary School	To provide scholarships for students pursuing post secondary school	Lively District Secondary School	300.00	300.00														X
19-Nov-13	Crohns & Colitis Foundation of Canada	Fundraising for Sudbury Crohns & Colitis programs and research for cure	Sudbury Chapter for the Crohn's & Colitis Foundation of Canada	300.00	300.00					X									
28-Nov-13	Azilda Lions Club / Keeping them Warm	To fund the cost of providing winter clothing to children in need in the community	Azilda Lions Club / Keeping them Warm	100.00	100.00													X	
17-Dec-13	Copper Cliff Public School	To assist with the cost of rental for Family Skate Day, McClelland Arena, Jan 15/14	Copper Cliff Public School	370.00	370.00					X									
31-Dec-13	Walden Home Hardware	Lighting for the Tree Lighting Event, Copper Cliff, Nov 23	Copper Cliff CAN	288.80		288.80				X					X				
31-Dec-13	City of Greater Sudbury	To fund materials purchased to build decks at Anderson Farm	CGS - Anderson Farm	3,500.00			3,500.00									X			
Total for 4th quarter (October to December)				4,858.80	1,070.00	288.80	-	3,500.00											
Total for the year				11,988.52	7,691.23	288.80	508.49	3,500.00											
Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions above						8,488.52													
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions						12,500.00													

Donation Revenue

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					-																		
Future commitments / Projects in progress																							
	Beaver Lake Sports and Cultural Centre	Roof repairs		6,000.00																			
				6,000.00																			

Note 1 Eligible Council Expense Section 3.1.12 Business Hospitality
 In April \$225.58 is transferred to the Councillor's Office Expense