



Greater Grand
Sudbury

Budget 16

Nickel District
Conservation Authority



**2016
Operating
Budget**

Operating Budget Summary	
Description	
To reflect the City's share of the Nickel District Conservation Authority.	

	2015		2016				
	Projected Actual	Budget	Base Budget	% 2015 Budget	Approved Budget Options	Approved Budget	% 2015 Budget
Full Time Positions		0	0	-	0	0	-
Revenues							
Contr from Reserve and Capital	0	0	(30,000)	(100.0)	0	(30,000)	(100.0)
Total Revenues	0	0	(30,000)	(100.0)	0	(30,000)	(100.0)
Expenses							
Grants - Transfer Payments	655,000	655,000	700,500	6.9	0	700,500	6.9
Total Expenses	655,000	655,000	700,500	6.9	0	700,500	6.9
Net Budget	655,000	655,000	670,500	2.4	0	670,500	2.4