

HCI Fund - Ward 9  
 For the period ending December 31, 2013  
 Councillor: Doug Craig

					Healthy Community Initiative priorities															
					Eligible expenditure categories				Sustainable Development Challenges											
									Human Health & Well-being			Environmental Sustainability			Economic Vitality			Civic Engagement/ Social Capital		
Date	Payee	Description (including event or project)	Benefiting Group/Organization	Amount	Grants / donations to community Groups	Community Event expenses	Gifts and promotions	Capital expenditures	Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment	
11-Feb-13	Coniston Community Action Network	Costs of mailing, DJ and Prizes for Coniston Winterfest Feb 8-10	Coniston Community Action Network	500.00	500.00					X										
<b>Total for 1st quarter (January to March)</b>				<b>500.00</b>	<b>500.00</b>	-	-	-												
12-Apr-13	Rainbow District School Board	Joan Mantle Music Trust for musical instruments and equipment for schools	School music programs in the Rainbow District School Board	200.00	200.00															X
12-Apr-13	Sudbury South Seniors and Pensioners Club	Bus trip to Toronto for the Sudbury South Seniors June 5-6	Sudbury South Seniors and Pensioners Club	500.00	500.00					X										
15-Apr-13	The Irish Club of Sudbury's Organ and Tissue Donation Awareness Committee	Rental of the Grace Hartman Amphitheatre Complex to host the 14th Annual Michael O'Reilly Walk for a second chance Apr 27	The Irish Club of Sudbury's Organ and Tissue Donation Awareness Committee	265.00	265.00					X										
15-Apr-13	Long Lake Stewardship Committee	To fund the printing and delivery of Lake Stewardship newsletter	Long Lake Stewardship Committee	460.40	460.40							X								
08-May-13	Coniston Community Action Network	Costs for soil, lumber, etc. for a community garden and costs for food supplies for the food bank	Coniston Community Action Network	500.00	500.00					X										
<b>Total for 2nd quarter (April to June)</b>				<b>1,925.40</b>	<b>1,925.40</b>	-	-	-												
16-Sep-13	Coniston Community Action Network	To fund the restoration and relocation of the War Memorial and Centennial Monument	CGS - Coniston Centennial Park	5,000.00	5,000.00											X				X
30-Sep-13	CRCS Recreation	Installation of playground equipment relocated from St. Christopher School and the supply of sand	CGS - Goodview Drive Tot Lot	7,110.38				7,110.38		X										
<b>Total for 3rd quarter (July to September)</b>				<b>12,110.38</b>	<b>5,000.00</b>	-	-	<b>7,110.38</b>												
15-Nov-13	Bruce Tait Construction Ltd	Supply and install culvert, deliver and spread Granular B, and redirect storm water	CGS - Goodview Drive Tot Lot	10,867.84				10,867.84		X										
30-Nov-13	Pond Hockey Festival on the Rock	To assist with the cost of referees for the Feb 7-9, 2014 event. All proceeds of the event go towards the Autism Society	The Autism Society	4,000.00	4,000.00					X										X
<b>Total for 4th quarter (October to December)</b>				<b>14,867.84</b>	<b>4,000.00</b>	-	-	<b>10,867.84</b>												
<b>Total for the year</b>				<b>29,403.62</b>	<b>11,425.40</b>	-	-	<b>17,978.22</b>												
Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions above									11,425.40											
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions									12,500.00											

<b>Donation Revenue</b>	
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<b>Future commitments / Projects in progress</b>	
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