

Schedule 2

HCI Fund - Ward 3

For the period ending December 31, 2014

Councillor: Claude Berthiaume / Gerry Montpellier

						Healthy Community Initiative priorities														
						Eligible expenditure categories				Sustainable Development Challenges					Human Health & Well-being	Environmental Sustainability	Economic Vitality		Civic Engagement/ Social Capital	
Date	Payee	Description (including event or project)	Benefitting Group/Organization	(A) By-Law	Amount	(A) Grants / donations to community Groups	(A) Community Event expenses	(S) Gifts and promotions for Community Events and Groups	Capital expenditures	Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment
18-Mar-14	ECOLE SECONDAIRE CATHOLIQUE CHAMPLAIN	Bursary for graduating students to pursue post secondary education	Ecole Secondaire Catholique Champlain		150.00	150.00														X
28-Mar-14	ONAPING FALLS COMMUNITY ACTION NETWORK	To purchase chairs for the community movie Rio Encore Theatre	Onaping Falls Community Action Network		610.20	610.20											X			
Total for 1st quarter (January to March)					760.20	760.20	-	-	-											
09-Apr-14	RAYSIDE-BALFOUR YOUTH ACTION NETWORK	Donation towards the purchase of supplies and equipment for the Rayside Balfour Youth Centre	CGS - Rayside Balfour Youth Centre		1,000.00	1,000.00				X									X	
16-Apr-14	SUDBURY WORKERS EDUCATION & ADVOCACY CENTRE	Donation towards providing education, advocacy, peer support and information for employment	Sudbury Workers' Education and Advocacy Centre	2014-81	1,000.00	1,000.00								X						X
05-May-14	MAISON VALE INCO HOSPICE	To assist with technical costs associated with RBC Hike for Hospice	Maison Vale Inco Hospice	2014-95	250.00	250.00				X										
28-May-14	CONSEIL SCOLAIRE CATHOLIQUE DU NOUVEL-ONTARIO	Donation for the festival Vision Arts activities, meals, transportation, etc.	Conseil scolaire catholique du Nouvel-Ontario		200.00	200.00										X				X
12-Jun-14	LA MAISON D'AMITIE/FRIENDSHIP HOUSE	To purchase food items for people in need	Friendship House Food Bank La Maison D'amitiee d'alimentation	2014-132	750.00	750.00				X									X	
17-Jun-14	CENTRE DE SANTE COMMUNAUTAIRE	To provide school supplies to under privileged children in Ward 3	Centre de santé communautaire du Grand Sudbury		500.00	500.00												X	X	
30-Jun-14	996534 ONTARIO INC. / CRCS RECREATION	Supply and install a Versa Climbing wall feature at Cote Park	CGS - Cote Park		9,510.16				9,510.16	X						X				
Total for 2nd quarter (April to June)					13,210.16	3,700.00	-	-	9,510.16											
27-Aug-14	BRUCE TAIT CONSTRUCTION LTD	Supply, deliver and install interlocking stone to	CGS - Main and Errington Passive Park		7,455.96				7,455.96											X
29-Aug-14	NORTH WEST LUMBER CO LTD	Construction materials for the Dowling Leisure	CGS - Dowling Leisure Centre		84.34				84.34	X										X
15-Sep-14	EVANS HOMECARE BUILDING CENTRE	Construction materials for the Dowling Leisure	CGS - Dowling Leisure Centre		19.97				19.97	X										X
15-Sep-14	EVANS HOMECARE BUILDING CENTRE	Construction materials for the Dowling Leisure	CGS - Dowling Leisure Centre		614.22				614.22	X										X
16-Sep-14	EVANS HOMECARE BUILDING CENTRE	Construction materials for the Dowling Leisure	CGS - Dowling Leisure Centre		106.82				106.82	X										X
16-Sep-14	EVANS HOMECARE BUILDING CENTRE	Construction materials for the Dowling Leisure	CGS - Dowling Leisure Centre		648.30				648.30	X										X
16-Sep-14	EVANS HOMECARE BUILDING CENTRE	Construction materials for the Dowling Leisure	CGS - Dowling Leisure Centre		641.08				641.08	X										X
25-Sep-14	NORTH WEST LUMBER CO LTD	Construction materials for the Dowling Leisure	CGS - Dowling Leisure Centre		171.58				171.58	X										X
30-Sep-14	EVANS HOMECARE BUILDING CENTRE	Construction materials for the Dowling Leisure	CGS - Dowling Leisure Centre		112.57				112.57	X										X
Total for 3rd quarter (July to September)					9,854.84	-	-	-	9,854.84											
19-Nov-14	M&G FENCING INC	Take down the existing rink board fence at Cote Park and re-locate to the Dowling Leisure Centre	CGS - Dowling Leisure Centre		2,770.37				2,770.37	X										X
30-Nov-14	CITY OF GREATER SUDBURY	Contribution to the Azilda Dog Park fencing and parking lot upgrade project	CGS - Azilda Dog Park		1,000.00				1,000.00											X
09-Dec-14	996534 ONTARIO INC. / CRCS RECREATION	Relocate existing Skatepark equipment at Cote Park to the Dowling Leisure Centre	CGS - Dowling Leisure Centre		18,224.00				18,224.00	X										X
09-Dec-14	996534 ONTARIO INC. / CRCS RECREATION	Supply and install new Skatepark equipment at Cote Park	CGS - Cote Park		41,385.17				41,385.17	X										X
23-Dec-14	BRUCE TAIT CONSTRUCTION LTD	Install underground water line and tap for Cote Park Community Garden	CGS - Cote Park		3,043.25				3,043.25			X								X
Total for 4th quarter (October to December)					66,422.79	-	-	-	66,422.79											

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						(A)	(A)	(A)		Human Health & Well-being				Environmental Sustainability				Economic Vitality				Civic Engagement/ Social Capital			
						(A)	(A)	(A)		Sustainable Development Challenges															
Date	Payee	Description (including event or project)	Benefiting Group/Organization	(A) By-Law	Amount	Grants / donations to community Groups	Community Event expenses	Gifts and promotions for Community Events and Groups	Capital expenditures	Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment					
Total for the year					90,247.99	4,460.20	-	-	85,787.79																
							Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions above																		
							Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions																		
Donation Revenue																									
-																									
Future commitments / Projects in progress																									
-																									

(A) Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.