

Schedule 2

HCI Fund - Ward 12
For the period ending December 31, 2014
Councillor: Joscelyne Landry-Altman

						Healthy Community Initiative priorities															
						Eligible expenditure categories				Sustainable Development Challenges											
						(A)				Human Health & Well-being			Environmental Sustainability			Economic Vitality			Civic Engagement/ Social Capital		
Date	Payee	Description (including event or project)	Benefiting Group/Organization	By-Law (A)	Amount	Grants / donations to community Groups	Community Event expenses	Gifts and promotions for Community Events and Groups	Capital expenditures	Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment	
Total for 1st quarter (January to March)					-	-	-	-	-												
04-Apr-14	LION'S EYE IN THE SKY ADVISORY BOARD	Donation towards the purchase of additional security cameras for the downtown area	Lions Eye in the Sky Advisory Board	2014-58	1,500.00	1,500.00				X							X				
16-Apr-14	SUDBURY WORKERS EDUCATION & ADVOCACY CENTRE	Donation towards providing education, advocacy, peer support and information for employment	Sudbury Workers' Education and Advocacy Centre	2014-81	250.00	250.00									X					X	
17-Apr-14	ACFO-DU GRAND SUDBURY INC	Donation towards family day activities related to St. Jean Sudbury celebrations, June 22	ACFO du grand Sudbury		250.00	250.00										X	X				
05-May-14	MAISON VALE INCO HOSPICE	To assist with technical costs associated with RBC Hike for Hospice	Maison Vale Inco Hospice	2014-95	250.00	250.00					X										
13-May-14	MYTHS AND MIRRORS COMMUNITY ARTS	To fund art programming for the Louis Street Community Youth	Myths and Mirrors Community Arts	2014-106	1,700.00	1,700.00													X	X	
28-May-14	RIDGECREST ACCESSIBLE PLAYGROUND NEIGHBOURHOOD ASSOCIATION	Donation towards Ridgecrest Accessible Playground ribbon cutting ceremony, July 3	CGS - Ridgecrest Playground		400.00	400.00				X											
30-May-14	EYRE PLAYGROUND ASSOCIATION	To fund art supplies for the art program at the Eyre Playground	CGS - Eyre Playground		200.00	200.00										X				X	
30-Jun-14	CITY OF GREATER SUDBURY	Charters for Carl Nesbitt School Tour of Tom Davies Square, Apr 4 & 11	Carl Nesbitt School		573.94		573.94													X	
12-Jun-14	76 HILLTOP SENIORS WOODSHOP	To fund the new roof for the Seniors Workshop facility	76 Hilltop Seniors Woodshop	2014-132	250.00	250.00											X			X	
12-Jun-14	BETTER BEGINNINGS BETTER FUTURES	To support the Louis St. Association expenses & community garden	Better Beginnings Better Futures	2014-132	2,500.00	2,500.00				X	X	X									
12-Jun-14	NICKEL DISTRICT CONSERVATION AUTHORITY	To assist with the cost of activities and expenses for the 2014 Fast Flowing Water Poster and Script Contest, June 20	Nickel District Conservation Authority	2014-132	3,000.00	3,000.00				X										X	
12-Jun-14	BIRDS OF PRAY CREATE	To assist with the cost of supplies, venue preparation and catering for the Green Stairs Art Walk, June 6	CGS - Green Stairs	2014-132	1,600.00	1,600.00				X						X					
Total for 2nd quarter (April to June)					12,473.94	11,900.00	573.94	-	-												
Total for 3rd quarter (July to September)					-	-	-	-	-												
Total for 4th quarter (October to December)					-	-	-	-	-												

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						Eligible expenditure categories (A)				Healthy Community Initiative priorities											
										Human Health & Well-being	Environmental Sustainability	Economic Vitality			Civic Engagement/ Social Capital						
										Sustainable Development Challenges											
Date	Payee	Description (including event or project)	Benefiting Group/Organization	(A) By-Law	Amount	Grants / donations to community Groups	Community Event expenses	Gifts and promotions for Community Events and Groups	Capital expenditures	Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment	
Total for the year					12,473.94	11,900.00	573.94	-	-												

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions above		12,473.94
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions		12,500

Donation Revenue	-
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Future commitments / Projects in progress			Resolution		
CGS - Green Stairs connecting St. Anne's Road and Tanguay Avenue	Replacement of 3 HPS lights with LED and installation of additional light at Green Stairs			3,317.54	Project not Started
CGS - Green Stairs connecting St. Anne's Road and Tanguay Avenue	Supply and install a pole and LED light at the bottom of the Green Stairs	cc2014-326		7,000.00	Project not Started
				10,317.54	

(A) Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.