

HCI Fund - Ward 12  
 For the period ending December 31, 2013  
 Councillor: Joscelyne Landry-Altman

					Healthy Community Initiative priorities															
					Eligible expenditure categories					Sustainable Development Challenges										
					Human Health & Well-being		Environmental Sustainability		Economic Vitality			Civic Engagement/ Social Capital								
Date	Payee	Description (including event or project)	Benefiting Group/Organization	Amount	Grants / donations to community Groups	Community Event expenses	Gifts and promotions	Capital expenditures	Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment	
<b>Total for 1st quarter (January to March)</b>					-	-	-	-												
18-Apr-13	ACFO du Grand Sudbury Inc.	To fund study of overall impact of francophone community served by ACFO du Grand Sudbury Inc.	ACFO du Grand Sudbury Inc.	300.00	300.00										X					
18-Apr-13	St. Elizabeth School of Nursing	To fund the St. Elizabeth School of Nursing Centennial Celebration June 8	St. Elizabeth School of Nursing	600.00	600.00														X	
24-Apr-13	Nickel District Conservation Authority	Fast flow water safety education program and poster/video contest	Nickel District Conservation Authority	5,000.00	5,000.00					X										
24-Apr-13	Maison Vale Inco Hospice	To assist with costs associated with hike for Hospice fundraiser May 5	Maison Vale Inco Hospice	200.00	200.00					X										
30-Apr-13	City of Greater Sudbury	Accessibility Grant application contribution towards Ridgcrest Accessible Splash Pad and Gazebo	CGS - Ridgcrest Playground	60,996.12				60,996.12		X						X				
07-May-13	Louis Street Community Association	To assist with office expense costs of phone and internet. The Association was established to improve safety in the area.	Louis Street Community Association	800.00	800.00					X										
24-Jun-13	Birds of Pray Create	Supplies, venue preparation and catering for Green Stairs Art Walk June 4	Green Stairs Art Walk Committee	1,497.86		1,497.86			X						X					
28-Jun-13	Lions Eye in the Sky Advisory Board	Assist with the purchase of additional security cameras for downtown	Lions Eye in the Sky Advisory Board	1,500.00	1,500.00				X											
<b>Total for 2nd quarter (April to June)</b>					<b>70,893.98</b>	<b>8,400.00</b>	<b>1,497.86</b>	<b>-</b>	<b>60,996.12</b>											
16-Sep-13	Better Beginnings Better Futures	Costs associated with running beach day program at Fournier Gardens	Better Beginnings Better Futures	2,000.00	2,000.00					X									X	
<b>Total for 3rd quarter (July to September)</b>					<b>2,000.00</b>	<b>2,000.00</b>	<b>-</b>	<b>-</b>												
28-Nov-13	Azilda Lions Club / Keeping them Warm	To fund the cost of providing winter clothing to children in need in the community	Azilda Lions Club / Keeping them Warm	100.00	100.00													X		
16-Dec-13	Centre de Formation et de perfectionnement du Grand Sudbury	To fund literacy and adult education for francophone adults	Centre de Formation et de perfectionnement du Grand Sudbury	100.00	100.00														X	
<b>Total for 4th quarter (October to December)</b>					<b>200.00</b>	<b>200.00</b>	<b>-</b>	<b>-</b>												
<b>Total for the year</b>					<b>73,093.98</b>	<b>10,600.00</b>	<b>1,497.86</b>	<b>-</b>	<b>60,996.12</b>											
					Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions above					12,097.86										
					Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions					12,500.00										
<b>Donation Revenue</b>																				
-																				
<b>Future commitments / Projects in progress</b>																				
CGS - Green Stairs connecting St. Anne's Road and Tanguay Avenue		Replacement of 3 HPS lights with LED and installation of additional light at Green Stairs																	3,317.54	
<b>3,317.54</b>																				