

Schedule 2

HCI Fund - Ward 10

For the period ending December 31, 2014

Councillor: Frances Caldarelli / Fern Cormier

						Healthy Community Initiative priorities															
						Eligible expenditure categories				Sustainable Development Challenges											
						(A)				Human Health & Well-being			Environmental Sustainability			Economic Vitality			Civic Engagement/ Social Capital		
Date	Payee	Description (including event or project)	Benefitting Group/Organization	(A) By-Law	Amount	Grants / donations to Community Groups	Community Event expenses	Gifts and promotions for Community Events and Groups	Capital expenditures	Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment	
17-Jan-14	VOLUNTEER SUDBURY BENEVOLAT SUDBURY	To support the Change the World campaign volunteers	Volunteer Sudbury Benevolat Sudbury		500.00	500.00														X	
27-Feb-14	POND HOCKEY FESTIVAL ON THE ROCK	To fund the Pond Hockey festival fundraiser for Autism, Ontario, Sudbury Branch, Feb 7-9	Pond Hockey Festival on the Rock		1,000.00	1,000.00				X											
27-Mar-14	NORTHERN LIGHTS FESTIVAL BOREAL	To fund Sudbury's premier community music and arts festival, July 4-6	Northern Lights Festival Boreal		1,000.00	1,000.00										X					
Total for 1st quarter (January to March)					2,500.00	2,500.00	-	-	-												
04-Apr-14	LION'S EYE IN THE SKY ADVISORY BOARD	Donation towards the purchase of additional security cameras for the downtown area	Lions Eye in the Sky Advisory Board	2014-58	1,500.00	1,500.00				X							X				
29-Apr-14	SUDBURY SOUTH SENIORS	Donation towards the cost of providing activities for seniors	Sudbury South Seniors		500.00	500.00					X										
29-Apr-14	CITY OF GREATER SUDBURY	Contribution to the Northern Water Sports Project	CGS - Northern Water Sports Centre		25,000.00				25,000.00								X				
05-May-14	MAISON VALE INCO HOSPICE	To assist with technical costs associated with RBC Hike for Hospice	Maison Vale Inco Hospice	2014-95	250.00	250.00					X										
12-Jun-14	76 HILLTOP SENIORS WOODSHOP	To fund the new roof for the Seniors Workshop facility	76 Hilltop Seniors Woodshop	2014-132	250.00	250.00											X				
Total for 2nd quarter (April to June)					27,500.00	2,500.00	-	-	25,000.00												
11-Sep-14	BRUCE TAIT CONSTRUCTION LTD	Supply and installation of fencing for the	CGS - Lakeview Playground		3,144.70				3,144.70								X				
Total for 3rd quarter (July to September)					3,144.70	-	-	-	3,144.70												
20-Oct-14	PROFESSIONAL SOUND	Portable sound system	CGS - James Jerome Field		4,899.63				4,899.63											X	
20-Oct-14	996534 ONTARIO INC. / CRCS RECREATION	Freight charges for the basketball standard	CGS - York St. Playground		304.32				304.32		X									X	
20-Oct-14	996534 ONTARIO INC. / CRCS RECREATION	Basketball set and installation	CGS - York St. Playground		1,871.60				1,871.60		X									X	
22-Oct-14	996534 ONTARIO INC. / CRCS RECREATION	Freight charges for the Jax Web Climber	CGS - Lakeview Playground		1,685.27				1,685.27		X									X	
22-Oct-14	996534 ONTARIO INC. / CRCS RECREATION	Jax Web Climber, installation, site and sand preparation for the playground structure	CGS - Lakeview Playground		10,144.17				10,144.17		X									X	
09-Dec-14	996534 ONTARIO INC. / CRCS RECREATION	Outdoor fitness cross country ski equipment	CGS - Nepahwin Park		1,988.26				1,988.26		X									X	
09-Dec-14	996534 ONTARIO INC. / CRCS RECREATION	Outdoor fitness equipment freight charges	CGS - Nepahwin Park		811.54				811.54		X									X	
09-Dec-14	996534 ONTARIO INC. / CRCS RECREATION	Outdoor fitness equipment installation costs	CGS - Nepahwin Park		1,217.30				1,217.30		X									X	
09-Dec-14	996534 ONTARIO INC. / CRCS RECREATION	Outdoor fitness equipment signs for instructional use	CGS - Nepahwin Park		3,058.47				3,058.47		X									X	
09-Dec-14	996534 ONTARIO INC. / CRCS RECREATION	Outdoor fitness lat pull down should press equipment	CGS - Nepahwin Park		4,138.82				4,138.82		X									X	
09-Dec-14	996534 ONTARIO INC. / CRCS RECREATION	Outdoor fitness leg press equipment	CGS - Nepahwin Park		1,775.23				1,775.23		X									X	
09-Dec-14	996534 ONTARIO INC. / CRCS RECREATION	Outdoor fitness equipment site preparation and restoration	CGS - Nepahwin Park		2,586.76				2,586.76		X									X	
31-Dec-14	BRUCE TAIT CONSTRUCTION LTD	Excavate area, granular A, and compact, supply and double lift of asphalt for the basketball standard asphalt pad	CGS - York St. Playground		17,042.21				17,042.21		X									X	
Total for 4th quarter (October to December)					51,523.58	-	-	-	51,523.58												

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Total for the year					84,668.28	5,000.00	-	-	79,668.28													
						Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions above				5,000.00												
						Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions				12,500												
Donation Revenue																						
-																						
Future commitments / Projects in progress																						
-																						

(A) Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.