

Schedule 2

HCI Fund - Ward 1

For the period ending December 31, 2014

Councillor: Joe Cimino / Gerry McIntaggart / Mark Signoretti

						Healthy Community Initiative priorities																
						Eligible expenditure categories				Sustainable Development Challenges												
						(A)		(A)														
						(A)		(A)		Human Health & Well-being			Environmental Sustainability			Economic Vitality			Civic Engagement/ Social Capital			
Date	Payee	Description (including event or project)	Benefitting Group/Organization	(A) By-Law	Amount	Grants / donations to community Groups	Community Event expenses	Gifts and promotions for Community Events and Groups	Capital expenditures	Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment		
Total for 1st quarter (January to March)					-	-	-	-	-													
Total for 2nd quarter (April to June)					-	-	-	-	-													
Total for 3rd quarter (July to September)					-	-	-	-	-													
Total for 4th quarter (October to December)					-	-	-	-	-													
Total for the year					-	-	-	-	-													
Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions above										-												
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions										12,500												
Donation Revenue																						
-																						
Future commitments / Projects in progress																						
CGS - Corsi Hill Playground		Playground equipment		Resolution cc2014-294		50,000.00		Project not Started														
CGS - Delki Dozzi Playground		Trees, topsoil, grass seed		Resolution cc2013-282		2,000.00		Project not Started														
52,000.00																						

(A) Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.