

2014 OPERATING BUDGET PUBLIC INPUT LOG APPENDIX B REVISED: NO BUDGET OPTIONS RECOMMENDED AND/OR REQUIRED

Submission	Name and Organization	Description	Distributed to	Estimated Budget Impact as per submission	Current Level of Funding/Support	Comments / Action to be Taken
On-line submission & Presentation	Terry Ames, Sudbury Rainbow Crime Stoppers	Request from Sudbury Rainbow Crime Stoppers for annual funding	Finance	Annual Operating Grant of \$50,000 per year	In 2013 this charitable organization was granted one-time funding of \$50,000.	Police services currently provides facilities and personnel to support the organization. Not a core municipal responsibility. No budget option recommended.
Presentation	Samantha Baulch, Sustainable Mobility Advisory Panel, Ursula Sauvé, Rainbow Routes and supported by various citizens	Request for additional winter sidewalk maintenance, snow removal at all stops (we currently do complete snow removal at 300 of 1,500 stops), maps at main station and 9 other locations.	Infrastructure	Winter Sidewalks - \$750,000 one time capital for equipment and \$250,000 annual operating cost. Bus stop Clearing - \$200,000 per year and route maps - \$15,000	Current budget for Winter Sidewalk Maintenance \$826,000	Winter sidewalk maintenance was reviewed by Council during 2012 budget deliberations. Another report will be prepared in 2014 for Operations Committee. We do not clear snow from all 1400 bus stops, however riders are picked up from safe locations. New route maps will be prepared and funded from existing budget. No budget option recommended.
On-line submission	Rachel Niemela, Sudbury Cyclist Union and Matt Alexander.	Suggestion to promote and expand the Sudbury Transit and cycling network to encourage residents to take the bus, bike or walk as an alternative way of transportation.	Infrastructure and Community Development	Hire an Active Transportation Coordinator and promote education		City staff within the Community Partnerships Section of Leisure Services will explore the option of obtaining funding for an intern position to help promote and implement active transportation strategies. Community partnerships will also continue to liaise with interest groups and organizations such as the Sustainable Mobility Panel, Rainbow Routes and internal partners to advance active transportation. No budget option recommended.
On-line submission & Presentation	Lily Noble, Friends of Sudbury Transit	Request from Friends of Sudbury Transit to allocate more property taxes to transit in order to implement a Ridership Growth Strategy,	Infrastructure	Allocate \$48 per \$1000 of taxes collected to transit (4.8%) resulting in \$230,000 reallocated to transit. No additional burden on the tax levy.	\$1 Million of Provincial Gas Tax Funding is dedicated to Ridership Growth Initiatives.	CGS will continue to promote Ridership growth using Provincial Gas Tax funding. No budget option is recommended.
On-line submission & Presentation	Naomi Grant, Coalition for a Liveable Sudbury	Request from various committees to fund high priority green space .	Community Development and Infrastructure	Green Space \$100,000-\$200,000 annually		There is a current policy related to declaring parkland surplus, which provides for 50% of the funds generated to be allocated to purchase private land identified as priority green space. There is currently almost \$200,000 committed in the reserve account for land acquisition for the enhancement of existing green space. No budget option is required.
On-line submission & Presentation	Lesley Flowers, Greater Sudbury Watershed Alliance	Request from Greater Sudbury Watershed Alliance for funding carried forward year by year and lake by lake until lake studies are completed. The first request is being made to move forward with Ramsey Lake watershed studies.	Growth and Development and Infrastructure	\$250,000 annually until watershed & sub-watershed studies are completed	Annual funding of \$35,000 was approved in 2013 for stormwater management and subwatershed studies in the Roads Drainage budget.	Infrastructure has identified funding within existing capital and operating budgets for 2014. No budget option required.

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Presentation	Ursula Sauvé, Rainbow Routes and Samantha Baulch, Sustainable Mobility Advisory Panel	In order to complete 2014 Elgin Greenway Project, Rainbow Routes Association is requesting that the City funds half of the total estimated costs for the Greenway.	Infrastructure, Growth and Development and Community Development	Elgin Street Greenway Project - \$1.85 Million one time Capital	Total Funds committed for Detailed Design from various sources \$180,000	Final design and costing will not be completed until November 2013. Roads and Community Development have committed partial funding of \$1.2 Million within their capital budgets for the Elgin St. Greenway in 2015-2018. Senior Management Team is exploring funding opportunities with senior levels of government and other partnerships.
On-line submission & Presentation	Gordon A. Este	Suggestion that the City creates a new policy regarding income property tax assessments for all senior citizens living in their own homes. This fair formula should be followed by other programs already in place.	Finance			The Province of Ontario determines the current market value assessment system. Any plan to deviate from the current market value assessment system would be in violation of the Municipal Act. Low income seniors can apply for Municipal rebates of \$275 per year and Provincial property tax credits are available through completion of income tax returns. No budget option is required.
Presentation	Wyman MacKinnon, Sudbury Workers Action Centre	Request from The Sudbury Workers Education and Advocacy Center for City to provide funding to assist with the establishment and operation of the Center.	Human Resources	\$10,000 one time		Provincial legislation governs working conditions, and are supported by various Unions, Trade associations and advocacy groups to help ensure employees are being treated fairly. This is not a core municipal responsibility. No budget option is recommended.
On-line submission & Presentation	Steve Bastier, I. J. Coady Memorial Arena Events Committee and Emil Lavoie	Request from the I.J Coady Memorial Arena Events Committee to reconsider the closure of the I.J Coady Memorial Arena for the surrounding community.	Community Development			Council approved the Arena Renewal Strategy which included a commitment to continue to support the Jim Coady Arena as an important city recreational facility. No budget option required.
On-line submission & Presentation	John Lindsay, Friendly to Seniors Sudbury	Suggestion to combine the <i>Community Guide</i> and <i>Leisure Guide</i> in one hard copy publication for those who do not have internet access. (one stop shop for all community information)	Communications			A survey is being developed and put out to the community over the summer to provide a solid basis for any decisions that may need to be made regarding the Guide. A report will be brought back to Council in early fall 2013
Presentation	Gord Slade	Suggestion to provide free bus service in the City of Greater Sudbury	Infrastructure			Free bus service would result in a loss of approx \$8 Million of revenue per year and result in a 4% tax levy increase. However, as part of the City's Ridership Growth Strategy, which utilizes provincial gas tax funding, \$25,000 in free bus passes are provided to youth and \$25,000 is available for charter service grants annually. In additional free ridership is promoted on New Years eve. No budget option is recommended.

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Presentation	Peter Van Caulart	Suggestion from the Environmental Training Institute to abolish water fluoridation in the City of Greater Sudbury because it is a costly practice that is unproven, unnecessary and unethical.	Infrastructure	N/A - would reduce costs	Annual fluoride costs approx \$95,000 to \$115,000	A Fluoride Report was prepared for Finance Committee on November 24, 2011 and reviewed during 2012 budget deliberations.
On-line submission	Jeff MacIntyre	Suggestion to openly publish the City's raw data sets. This would allow private firms to use this data to develop programs and apps to help local businesses and to give citizens access to a larger catalog of options when interacting with city information.	Admin Services			The City has recently added Open Data to the Information Technology Strategic Plan highlighting the benefits of an open and collaborative approach to information sharing. The strategy will strive to develop the required policies and implement a low cost project based on the work done by other municipal partners and provincial/federal entities. With clear guidelines to protect personal information and allow City departments to freely share public data, we hope to further improve the openness and transparency in municipal operations. No budget option is required.
Written submission	Beaver Lake Sports and Cultural Club Inc.	Request from Beaver Lake Sports and Cultural Club for council to reassess the criteria for the qualifications required to access the HCI fund in order to replace the roof of the club.	CAO/CFO	\$12,000 from the HCI Fund	Beaver Lake Community Centre receives \$14,000 in annual operating grant funding	Staff from Community Development worked with the Group to apply for a Trillium Foundation Grant. Currently the grants and donations to Community groups limit is \$12,500 (25% of HCI funds) and therefore this request does meet the HCI policy requirement, providing the funding is available (uncommitted) by the applicable Ward Councillor. No budget option is
On-line submission	Richard Malette	Suggestion to eliminate the HCI fund, sell Pioneer Manor, trailer parks, day cares and gyms to the private sector, in order to reduce tax increases and increase revenue	CAO/CFO	Millions in revenue for the sale of the PM building and generation of property tax revenues. Savings would also be made from selling other services.		Reports to Council regarding user fees, costs and service levels have been prepared for trailer parks, day cares and fitness centres. No budget option is required.
On-line submission	Richard Munn, Uptown CAN and various citizens supporting this request	Request to perform lighting improvements on Kathleen Street between Froad Road and Notre Dame to reduce criminal behaviour in the area. This would also decrease costs associated with crime, vandalism, etc.	Infrastructure	\$50,000 one time		The City is currently developing a sidewalk lighting policy, and Kathleen will be ranked with other streets depending on the Council approved policy. The City currently has a program to replace regular HPS streetlights with LED streetlights when they burn out. This will change the lighting on Kathleen over time. No budget option

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Written submission	Charles Tossell	Suggestion to maintain clean garbage bins & recycling bins around the bus shelters in order to eliminate the smell while citizens wait for public transportation. Request to reinforce the smoking by-law by having by-law officers present during community events such as Canada Day at Science North.	Community Development Infrastructure and Growth and Development			1. Roadside litter containers are cleaned once per year. If additional cleaning is required, then we ask the public to simply call City Services at 3-1-1. The information will then be provided to the Foreperson in charge and scheduled for the clean-up. 2. Health Unit and Parks entering into a public communications strategy to effect voluntary compliance to not smoking in parks. Proactive enforcement may follow based on effectiveness of the communication strategy. No budget option is required.
On-line submission	Lucienne L. Landry	Request that property taxes collected from taxpayers should only be used on priority departments such as roads, utilities and health care until the City is back on its feet. Instead, other departments such as long term care and leisure services should have user-fees for those who contribute to the service. Employees should also be rewarded for suggesting ways to increase cost savings.	CAO/CFO			Comments received by Finance and Administration Committee. No budget option required.
Written submission	Janet Gasparini, Social Planning Council	As a result of the loss of Federal funding and the dismantling of the mysudbury project, there is a potential loss of the Community Resource Database supported by the Social Planning Council. The SPC requests \$40,000 in funding to cover staff, license fees and web hosting to maintain the database at www.greatersudburyinfo.ca	Growth and Development	\$40,000 per year for www.greatersudburyinfo.ca	Nil	The grant and associated expenses were removed from the 2013 budget. No budget option is recommended.
Written submission	Arthemise Camirand-Peterson, New Sudbury CAN	Request for a push button walking traffic light at the corner of Barry Downe & Woodbine Ave.	Infrastructure	\$185,000 one time capital		This is part of a deferred report to Operations Committee as another traffic study was requested. The last traffic study indicated that the intersection did not warrant traffic signals. No budget option is recommended at this time.
Written submissions	Various Citizens	Request and support from 13 citizens for an improved Sunday Transit Schedule, including increases to handi transit.	Infrastructure			The allocation of Provincial Gas Tax for Ridership Growth Initiatives was approved for 2013 and 2014. A report will be prepared regarding changes to Handi Transit services. No budget option recommended.
On-line submission	Salvation Army, Mens, Women and Family Shelter	Emergency Shelter Top Up Funding for Men's and Women and Family Shelters	Community Development	Women & Family = \$230,000 annual funding Men = \$155,000 one-time funding	Total One time Emergency Shelter Top Up Funding of \$194,000 for 2013	Budget Option is not required for 2014 as one time funding is available from the Federal and Provincial Government to address Emergency Shelters.

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On-line submission	Foyer House Notre Dame Youth Shelter	Emergency Shelter Top Up Funding for Youth program (16-19 years old)	Community Development	same as last year	Total One time Emergency Shelter Top Up Funding of \$194,000 for 2013	Budget Option is not required for 2014 as one time funding is available from the Federal and Provincial Government to address Emergency Shelters.