

2025 Capital Project Delivery Schedule

*Dates are subject to change

ID	Text1	Text30	Task Name	Roads/Other	Water	Wastewater	Qtr 1, 2025			Qtr 2, 2025			Qtr 3, 2025			Qtr 4, 2025			Qtr 1, 2026		
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1	25-26	Q1	Surface Treatment - Various Locations	\$2,000,000	\$0	\$0															
2			Tender Issue																		
3			Tender Close																		
4	ISD25-64	Q1	Recycling Center - Sprinkler System	\$1,339,613.00	\$0	\$0															
5			Tender Expected to Close Prior to this Date																		
6	ISD25-XX	Q2	Spruce Street Lift Station	\$0	\$0	\$3,000,000															
7			Tender Expected to Close Prior to this Date																		
8	25-17	Q2	Skead Road (MR86) - Airport Terminal Drive to 1.9km East	\$3,600,000	\$0	\$0															
9			Tender Expected to Close Prior to this Date																		
10	25-80	Q2	Kingsway Booster Station Demolition& Silver Hills WM Realignment	\$0	\$2,000,000	\$0															
11			Tender Expected to Close Prior to this Date																		
12	25-31	Q2	Pavement Rehabilitation - Local Roads (Galway Crt, Skyward, Davidson, Windle Dr., Elderwood) & Sports Courts	\$3,900,000	\$0	\$0															
13			Tender Expected to Close Prior to this Date																		
14	25-2	Q2	Stanley St from Pine to Maple, Pine St from Stanley to Parkwood, Ash St from Parkwood to Stanley - Road Reconstruction	\$850,000	\$0	\$0															
15			Tender Expected to Close Prior to this Date																		
16	25-7	Q2	Sewer Lining, Various Locations (3 Year Contract)	\$0	\$0	\$1,500,000															
17			Tender Expected to Close Prior to this Date																		
18	25-4	Q2	Ethelbert St from Spruce to Linden, Ernest St from Ethelbert to Spruce and Maple St from Reginald St to end - Watermain and Sewer Improvements	\$1,000,000	\$4,135,000	\$3,225,000															
19			Tender Expected to Close Prior to this Date																		
20	25-34	Q2	Culvert Replacements - Various Locations	\$4,000,000	\$0	\$0															
21			Tender Expected to Close Prior to this Date																		
22	25-21	Q2	Large Spreader Laid Asphalt Patches - Various Locations	\$1,900,000	\$0	\$0															
23			Tender Expected to Close Prior to this Date																		
24	25-14	Q2	Jacob Street Force Main (linear)	\$2,200,000	\$0	\$0															
25			Tender Expected to Close Prior to this Date																		
26	25-18	Q2	Gatchell Outfall South Access Road	\$0	\$0	\$2,000,000															
27			Tender Expected to Close Prior to this Date																		
28	25-70	Q2	Hanmer Landfill - Stormwater Pond	\$2,500,000	\$0	\$0															
29			Tender Expected to Close Prior to this Date																		
30	25-16	Q2	Employment Lands Strategy Lasalle/Elisabella - Phase II	\$7,800,000	\$2,200,000	\$2,000,000															
31			Tender Expected to Close Prior to this Date																		
32	25-3	Q2	Parkwood from Maple St to North End and Maple St from Parkwood to end - Road Reconstruction	\$1,400,000	\$500,000	\$120,000															
33			Tender Expected to Close Prior to this Date																		
34	25-12	Q2	Skead Road Watermain Improvements/Lining	\$0	\$5,200,000	\$0															
35			Tender Expected to Close Prior to this Date																		
36	25-6	Q2	Sanitary MH Rehab by Lining - Various Locations	\$0	\$0																
37			Tender Expected to Close Prior to this Date																		
38	25-72	Q2/Q3	Sudbury landfill – South and West Perimeter Roads, Phase 1	\$4,00000	\$0	\$0															

