

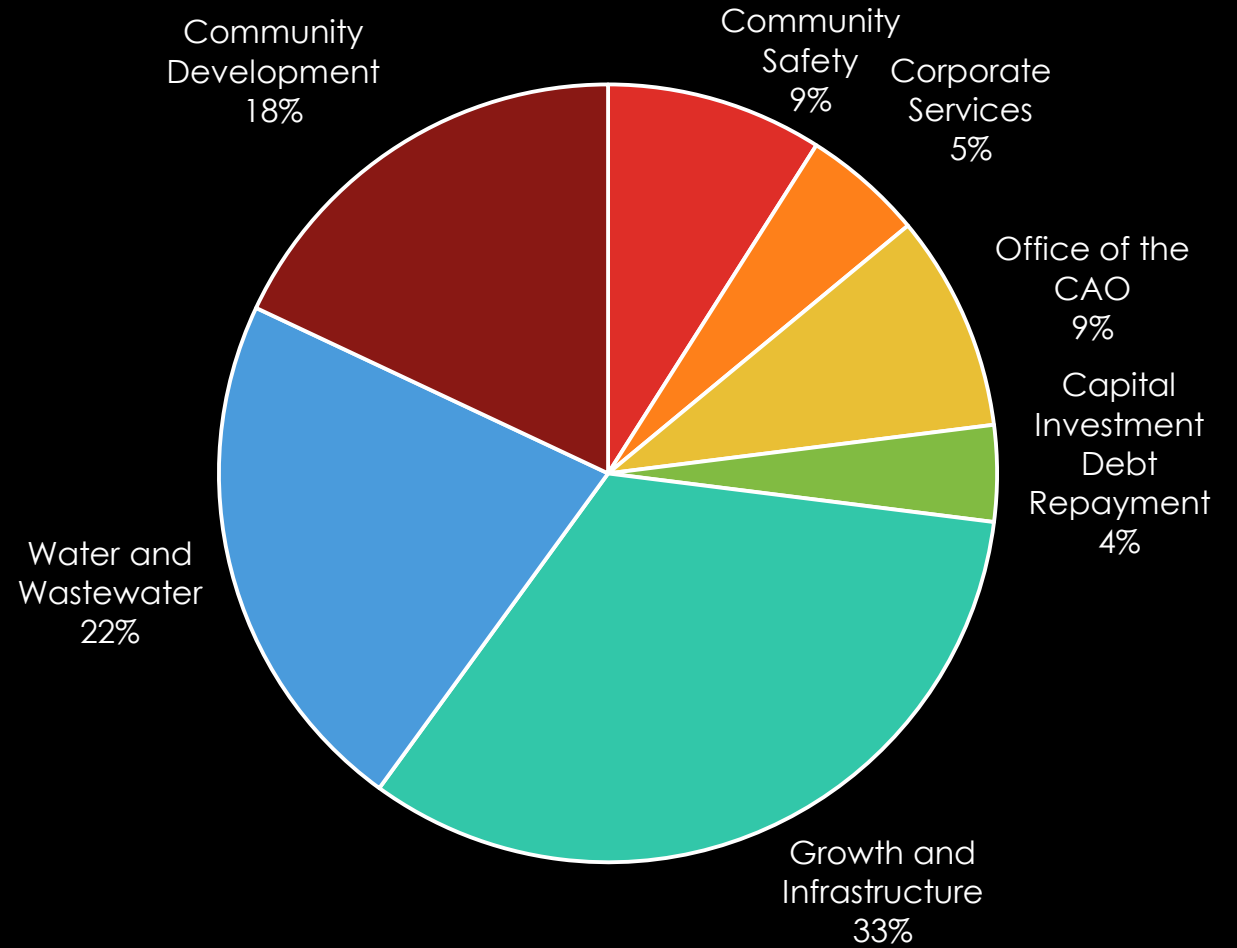


# 2025 CONSTRUCTION SEASON

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DIRECTOR OF ENGINEERING SERVICES

# CAPITAL BUDGET SUMMARY

- Capital budget addresses City's most critical asset renewals needs in area of roads, bridges, water and wastewater, facilities and fleet
- In December 2023, Council passed City's first multi-year capital budget for 2024-2027 with a recommended total investment of \$858.7M
- In 2024, a budget amendment was passed for 2025-2027



# APPROVED ANNUAL CAPITAL BUDGET 2024-2027



# LOOKING AHEAD FOR 2025

The screenshot shows the Greater Sudbury website's 'Construction Projects' page. The header includes the city logo and navigation links for 'Live', 'Play', 'Do Business', 'City Hall', and 'Services'. The breadcrumb trail reads: Home > Live > Transportation, Parking and Roads > Construction > Construction Projects. The main heading is 'Construction Projects' with 'Expand All' and 'Collapse All' buttons. A list of projects is shown, each with a plus sign to expand details:

- + Anderson Drive, Lively
- + Crescent and Ormsby Avenues, Capreol
- + David and Marion Streets, Sudbury
- + Dominion Drive, Hanmer
- + Dryden Road East, Wahnapiatae
- + Edward Avenue, Coniston

On the right side, there is a section titled 'In this Section' with a list of project names: Agnes and Bond, Anderson Drive, Crescent and Ormsby Avenues, Capreol, David and Marion, Dominion Drive, Dryden Road East, Edward Avenue, and Elderwood Drive.



[www.greatersudbury.com/construction](http://www.greatersudbury.com/construction)

# LOOKING AHEAD FOR 2025

2025 Approved Capital Budget: \$67M

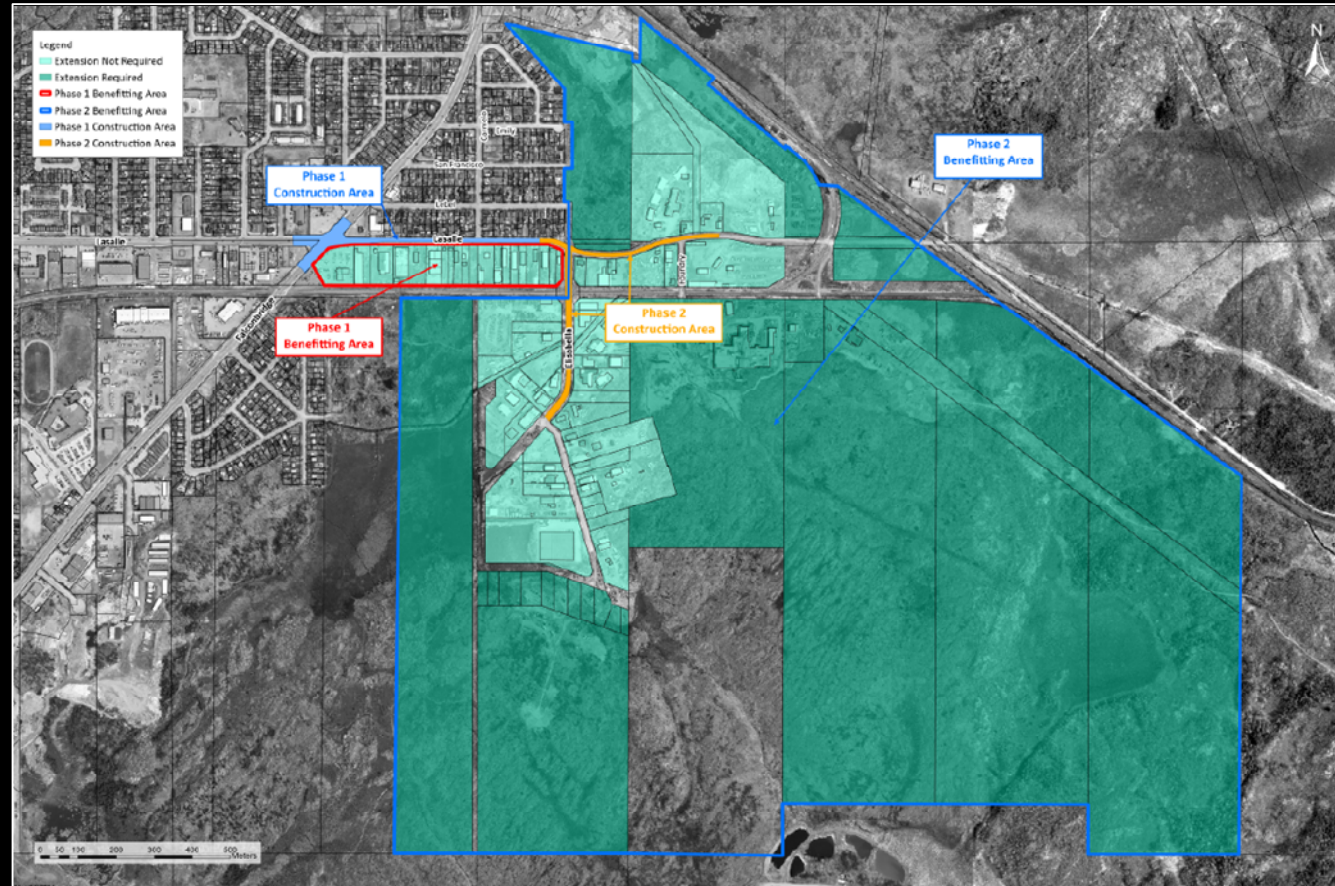
- Lasalle/Elisabella Servicing Upgrades - \$19.6M
- Junction Creek Rehabilitation and Reprofiling - \$10M
- Lively Infrastructure Upgrades - \$70M
- Elgin Street Rehabilitation - \$7.9M
- South and West Perimeter Roads – Sudbury Landfill Site - \$6.3M



# LOOKING AHEAD FOR 2025

## PHASE 2 – LASALLE/ELISABELLA ELS IMPLEMENTATION

- Employment Land Strategy approved by Council in 2023.
- Identified four strategic employment areas
- Upgrade the sanitary sewers and existing watermain to improve fire flows
- Phase 1 to be complete in 2025
- Phase 2 to be tendered 2025
- Total Project Budget: \$19.4M



# LOOKING AHEAD FOR 2025

## JUNCTION CREEK REHABILITATION AND REPROFILING

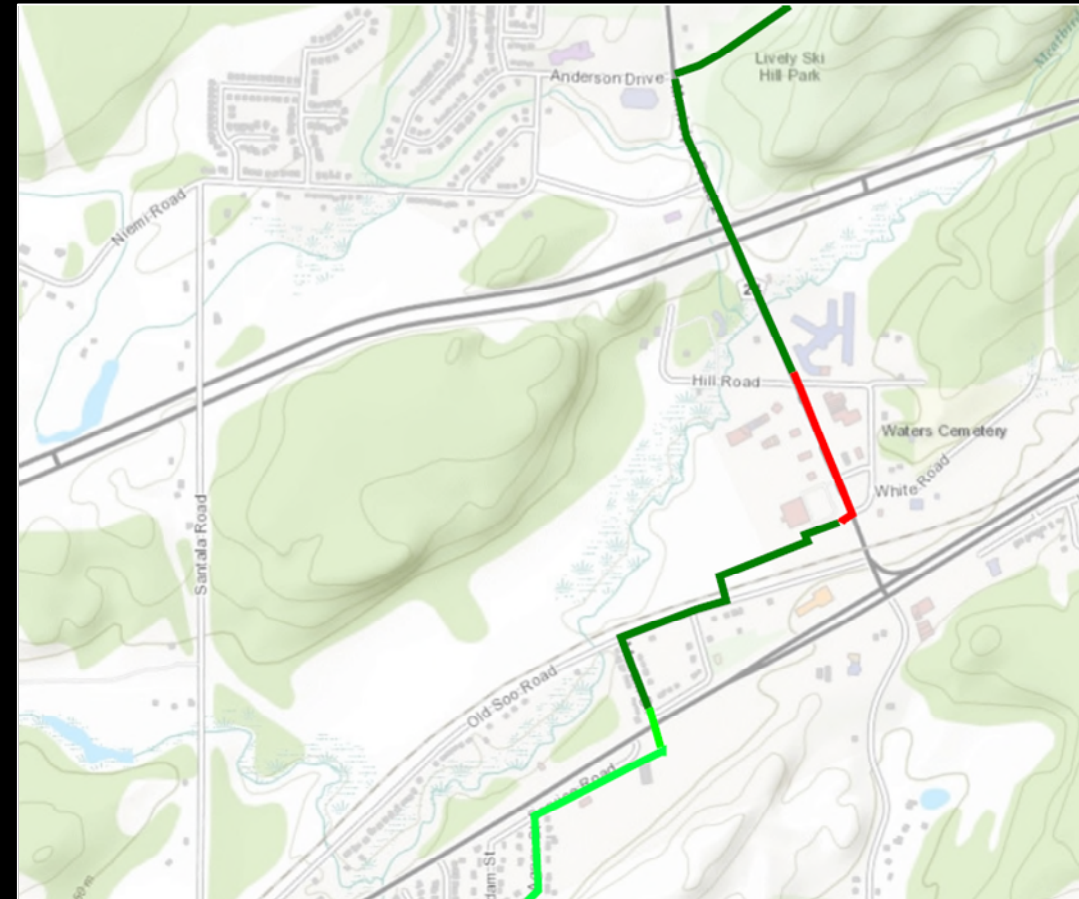
- \$10 million from Federal Disaster Mitigation and Adaptation Relief (DMAF) fund to improve drainage and infrastructure associated with a 1.7km segment of Junction Creek in the City's core area
- Overall purpose is to reduce flooding by restoring engineered bottom elevation, improve function and native habitat of the creek and increase its resilience to a changing climate
- Total Project Budget: \$17M
- Tender Closed: January 2025
- Expected Completion: late 2027



# LOOKING AHEAD FOR 2025

## LIVELY INFRASTRUCTURE UPGRADES

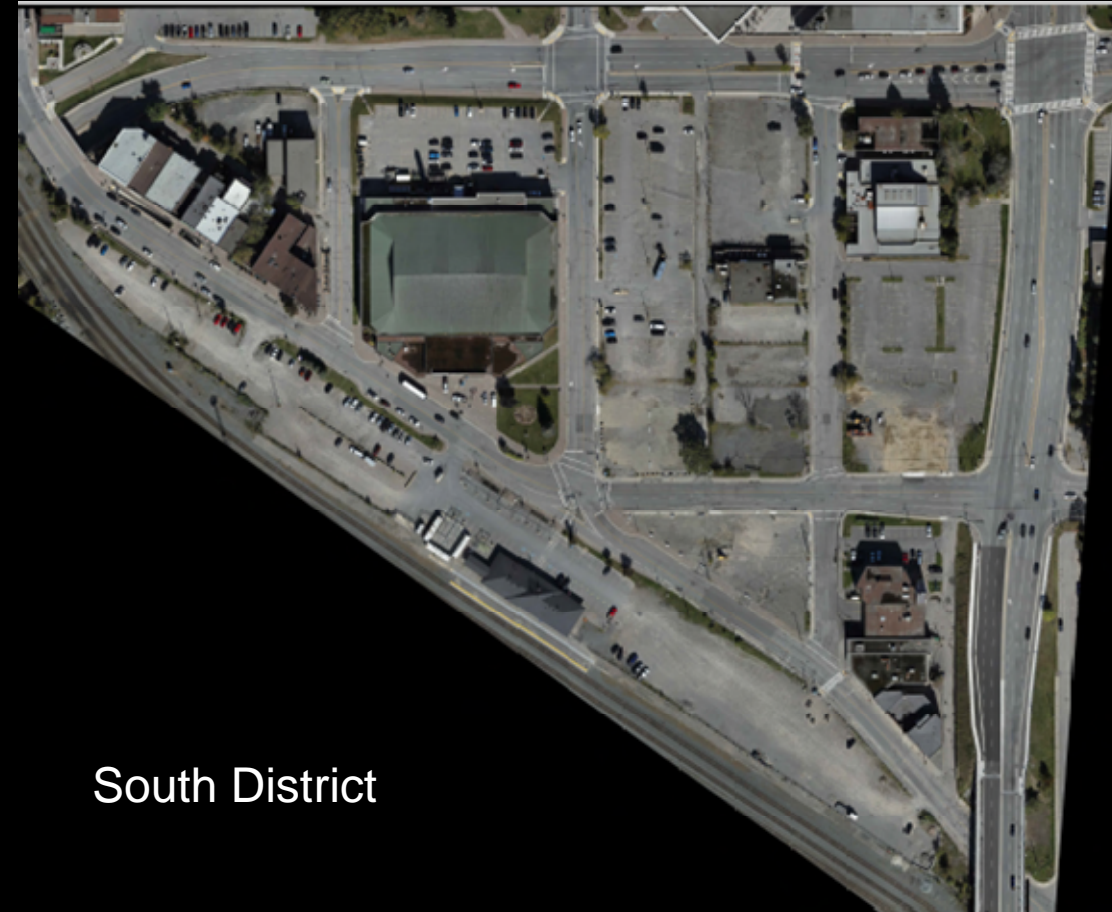
- Overall goal is to increase sanitary sewer capacity in the community of Lively/Walden
- Will unlock 3,300 new housing units (585 of which are shovel-read)
- Detailed design and construction of lift station upgrades, linear collection system and WWTP
- Total Project Budget: \$70M
- \$35M from Provincial Housing Enabling Water Systems Fund (HEWSF)
- Expected Tender: 2025



# LOOKING AHEAD FOR 2025

## ELGIN STREET REHABILITATION

- City is currently planning for a new Arena / Events Centre in the Downtown
- Upgraded water and sanitary sewers and partial storm replacement
- Modernized road cross-section, incorporating active transportation with the Elgin Greenway
- Minimize disruption to operations of new Arena / Events Centre by completing infrastructure work in advance
- Total Project Budget: \$7.9M
- Expected Tender: 2025



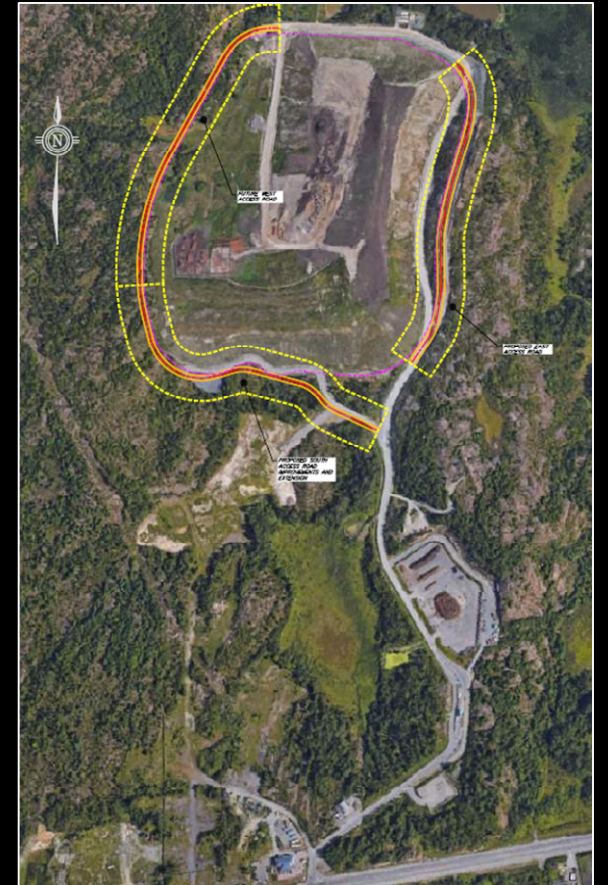
South District



# LOOKING AHEAD FOR 2025

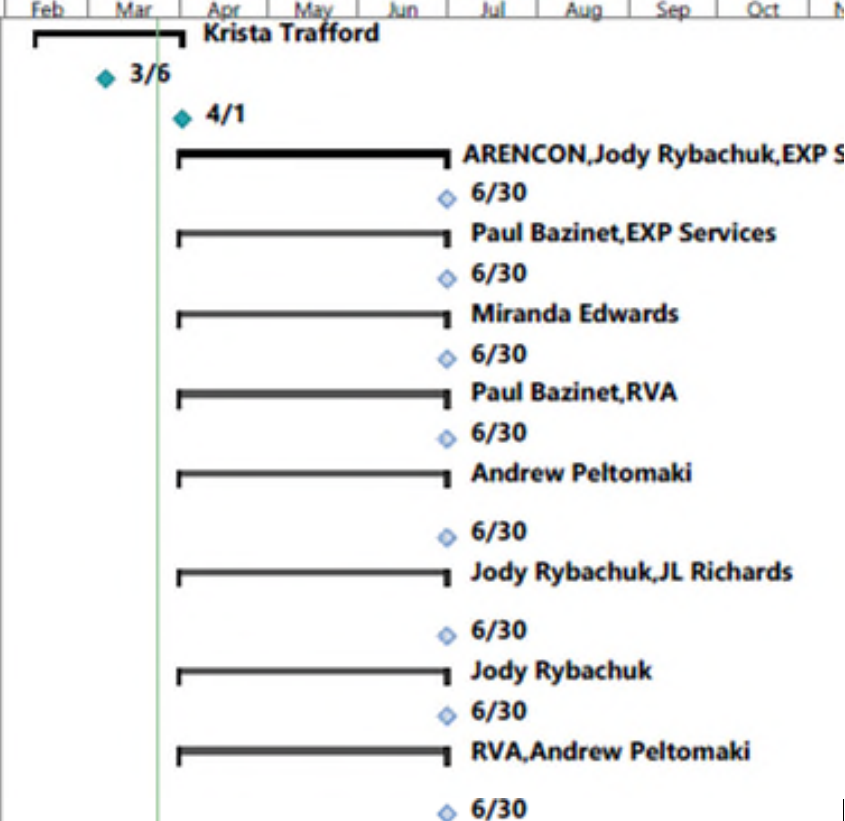
## SOUTH AND WEST PERIMETER ROADS – SUDBURY LANDFILL SITE

- City is completing construction of a permanent ring road surrounding the Sudbury Landfill Site
- Project includes the realignment of South Road and construction of part of new West Road
- Total Project Budget: \$6.3M
- Expected Tender: 2025



# 2025 TENDER SCHEDULE

ID	Text1	Text30	Task Name	Roads/Other	Water	Wastewater	Qtr 1, 2025			Qtr 2, 2025			Qtr 3, 2025			Qtr 4, 2025
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
1	25-26	Q1	Surface Treatment - Various Locations	\$2,000,000	\$0	\$0										
2			Tender Issue													
3			Tender Close													
4	ISD25-64	Q1	Recycling Center - Sprinkler System	\$1,339,613.00	\$0	\$0										
5			Tender Expected to Close Prior to this Date													
6	ISD25-XX	Q2	Spruce Street Lift Station	\$0	\$0	\$3,000,000										
7			Tender Expected to Close Prior to this Date													
8	25-17	Q2	Skead Road (MR86) - Airport Terminal Drive to 1.9km East	\$3,600,000	\$0	\$0										
9			Tender Expected to Close Prior to this Date													
10	25-80	Q2	Kingsway Booster Station Demolition& Silver Hills WM Realignment	\$0	\$2,000,000	\$0										
11			Tender Expected to Close Prior to this Date													
12	25-31	Q2	Pavement Rehabilitation - Local Roads (Galway Crt, Skyward, Davidson, Windle Dr., Elderwood) & Sports Courts	\$3,900,000	\$0	\$0										
13			Tender Expected to Close Prior to this Date													
14	25-2	Q2	Stanley St from Pine to Maple, Pine St from Stanley to Parkwood, Ash St from Parkwood to Stanley - Road Reconstruction	\$850,000	\$0	\$0										
15			Tender Expected to Close Prior to this Date													
16	25-7	Q2	Sewer Lining, Various Locations (3 Year Contract)	\$0	\$0	\$1,500,000										
17			Tender Expected to Close Prior to this Date													
18	25-4	Q2	Ethelbert St from Spruce to Linden, Ernest St from Ethelbert to Spruce and Maple St from Reginald St to end - Watermain and Sewer Improvements	\$1,000,000	\$4,135,000	\$3,225,000										
19			Tender Expected to Close Prior to this Date													





# 2025 TENDER SCHEDULE

39			Tender Expected to Close Prior to this Date			
40	25-54	Q2/Q3	Various Bridge Repairs	\$2,000,000	\$0	\$0
41			Tender Expected to Close Prior to this Date			
42	25-15	Q2/Q3	Azilda OGS	\$2,200,000	\$0	\$0
43			Tender Expected to Close Prior to this Date			
44	ISD25-XX	Q3	Jacob Lift Station Upgrades	\$0	\$0	\$2,500,000
45			Tender Expected to Close Prior to this Date			
46	25-19	Q3	Elgin Street Rehabilitation and Active Transportation	\$4,900,000	\$2,800,000	\$275,000
47			Tender Expected to Close Prior to this Date			
48	25-9	Q3	Sanitary Lateral Lining, Various Locations	\$0	\$0	\$200,000
49			Tender Expected to Close Prior to this Date			
50	ISD25-xx	Q3	Frobisher Salt/Sand Dome	\$15,000,000	\$0	\$0
51			Tender Expected to Close Prior to this Date			
52	ISD25-xx	Q3	Water Wells Upgrades (various locations)	\$0	\$2,000,000	\$0
53			Tender Expected to Close Prior to this Date			
54	25-1	Q3/Q4	Second Avenue Reconstruction from Bancroft to Kenwood	\$8,000,000	\$2,850,000	\$1,300,000
55			Tender Expected to Close Prior to this Date			
56	25-43	Q4	Bancroft @ Nottingham SWM Facility	\$2,500,000	\$0	\$0
57			Tender Expected to Close Prior to this Date			
58	ISD25-xx	Q4	Anderson Lift Station Upgrades	\$0	\$0	\$3,500,000
59			Tender Expected to Close Prior to this Date			
60	ISD25-XX	Q4	David Street WTP Upgrades	\$0	\$1,300,000	\$0
61			Tender Expected to Close Prior to this Date			
62	25-11	Q4	Whittaker St from Spruce St to North End - Road Reconstruction	\$600,000	\$670,000	\$65,000
63			Tender Expected to Close Prior to this Date			

