

2022 Capital Project Delivery Schedule

*Dates are subject to change

ID	Task Name	Roads	Water	Wastewater	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December	January	February
1	Pavement Rehabilitation - Old Highway 69 (MR80), Hwy 536 (MR24) & Old Hwy 17W (MR55)	\$4,000,000	\$0	\$0																	
2	Tender Issue																				
3	Tender Closed - Lowest Bid Pioneer																				
4	Loach's Road - Oriole Drive to Eden Point Drive, Road Reconstruction & Watermain Improvements	\$1,200,000	\$800,000	\$200,000																	
5	Tender Issue																				
6	Tender Closed - Lowest Bid Teranorth																				
7	Capreol M&J Wells Upgrades	\$0	\$1,690,000	\$0																	
8	Tender Issue																				
9	Tender Closed - Lowest Bid Patrick Mechanical																				
10	Longyear Drive at Edison Road - Intersection Improvements & Road Realignment	\$4,100,000	\$0	\$0																	
11	Tender Issue																				
12	Tender Closed - Lowest Bid Interpaving																				
13	Rheal Street - Levesque Street to Estelle Street - Road Reconstruction & Watermain Replacement	\$1,300,000	\$400,000	\$200,000																	
14	Tender Issue																				
15	Tender Close																				
16	Walter Street Bridge ID#5013 Replacement	\$1,800,000	\$0	\$0																	
17	Tender Issue																				
18	Tender Close																				
19	Service Box Replacements - Various Locations	\$0	\$750,000	\$0																	
20	Tender Issue																				
21	Paris Street Bridges (North & Southbound) Rehabilitation	\$4,800,000	\$0	\$0																	
22	Tender Issue																				
23	Wiltshire Street - Second Ave to 50m East of Adam, Watermain Improvements	\$1,000,000	\$400,000	\$150,000																	
24	Tender Issue																				
25	Fielding Road Bridge ID#1012 Rehabilitation	\$1,650,000	\$0	\$0																	
26	Tender Issue																				
27	Lorne Street - Webbwood Storm Sewer Replacement	\$6,200,000	\$0	\$0																	
28	Tender Issue																				
29	Miscellaneous Bridge Repairs - Various Locations	\$1,700,000	\$0	\$0																	
30	Tender Issue																				
31	Guide Rail Systems and Bridge Risk Mitigation - Various Locations (Muli-Year)	\$550,000	\$0	\$0																	

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32	Tender Issue											◆ 4/29									
33	Frood Road Culvert at Landsdowne ID#2512	\$2,300,000	\$0	\$0								■ Chris Cornell,EXP									
34	Tender Issue											◆ 4/29									
35	Kingsway - Silver Hills to Falconbridge Road, Road Improvements with Active Transportation	\$8,000,000	\$200,000	\$200,000								■ Andrew Peltomaki,AECOM									
36	Tender Issue											◆ 6/30									
37	Sparks Street - Roy Avenue to Barry Downe, Road Improvements & Watermain Replacement	\$750,000	\$550,000	\$30,000								■ Andrew Peltomaki									
38	Tender Issue											◆ 6/30									
39	Hwy 17E Trunk Watermain	TBD	TBD	TBD								■ Kerry Loken									
40	Tender Issue											◆ 6/30									
41	Struthers Street - Regent Street to Junction Creek, Road Reconstruction, Intersection Realignment & Water and Sewer Replacement	\$2,400,000	\$650,000	\$600,000								■ Krista Trafford									
42	Tender Issue											◆ 6/30									
43	Larch Street - Elgin Street to Lisgar Street - Road Reconstruction and Watermain & Sewer Replacement	\$2,000,000	\$625,000	\$370,000								■ Andrew Peltomaki,JL Richards									
44	Tender Issue											◆ 6/30									
45	Nelson Street Pedestrian Bridge ID#5023	\$2,300,000	\$0	\$0								■ Chris Cornell,WSP									
46	Tender Close											◆ 6/30									
47	Culvert Replacements - Various Locations (Contracts A & B)	\$4,000,000	\$100,000	\$0								■ Kevin Reynish									
48	Tender Issue											◆ 6/30									
49	Anderson Drive - Third Avenue to MR24, Road Reconstruction & Sewer Replacement	\$5,080,000	\$875,000	\$2,855,000								■ Brad Johns									
50	Tender Issue											◆ 6/30									
51	Walford Road - Regent Street to Paris Street, Road Reconstruction with Active Transportation	\$5,000,000	\$100,000	\$500,000								■ Andrew Peltomaki									
52	Tender Issue											◆ 6/30									
53	Kalmo Road Bridge ID#3006 Replacement	\$3,100,000	\$0	\$0								■ Chris Cornell,AECOM									
54	Tender Issue											◆ 6/30									
55	Brennan Road - Byng Street to the End, Road Reconstruction with Water & Sewer Replacement	\$1,250,000	\$215,000	\$475,000								■ Krista Trafford									
56	Tender Issue											◆ 6/30									
57	Elderwood Drive - Camelot Drive to Greenbriar Drive, Road Reconstruction, Water & Sewer Replacement	\$2,700,000	\$975,000	\$970,000								■ Miranda Edwards									
58	Tender Issue											◆ 6/30									
59	Kingsway Booster Station Demo and Trunk WM Realignment	TBD	TBD	TBD								■ Kerry Loken									

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60	Tender Issue													◆ 6/30								
61	Wanapitei WTP Valve Control	\$0	\$1,000,000	\$0										█ Akli								
62	Tender Issue													◆ 6/30								
63	Trunk Watermain Condition Assessment	\$0	\$600,000	\$0										█ Akli								
64	Tender Issue													◆ 6/30								
65	Sudbury WWTP GenSet	\$0	\$0	\$7,000,000										█ Akli								
66	Tender Issue																					◆ 9/30
67	Water Wells Rehab	\$0	\$3,000,000	\$0										█ Akli								
68	Tender Issue																					◆ 9/30
69	Bancroft Drive at First Avenue - Storm Water Management Facility	\$4,425,000	\$0	\$0										█ Kevin Reynish								
70	Tender Issue																					◆ 9/30
71	Subdivision Surface Asphalt - Various Locations	\$1,000,000	\$0	\$0										█ Andrew Peltomaki								
72	Tender Issue																					◆ 9/30
73	Maley Drive (MR73) Extension - LaSalle Blvd at Froid Road Roundabout	\$7,500,000	\$0	\$0										█ Miranda Edwards,AECOM								
74	Tender Issue																					◆ 9/30
75	Asphalt/Concrete Reinstatement (S, SW, NW) - Multi-Year	\$0	\$685,500	\$0										█ Jody Rybachuk								
76	Tender Issue																					◆ 9/30
77	Asphalt/Concrete Reinstatement (SE, NE) - Multi-Year	\$0	\$685,500	\$0										█ Jody Rybachuk								
78	Tender Issue																					◆ 9/30
79	Bancroft Drive - Nottingham to Levesque, Watermain & Sewer Improvement	\$550,000	\$50,000	\$568,000																		█ Miranda Edwards
80	Tender Issue																					◆ 12/31
81	St. Charles Lift Station	\$0	\$0	\$14,000,000																		█ Akli
82	Tender Issue																					◆ 12/31