ID	Text1	Task Name	Roads/Other	Water	Wastewater	Qtr 4, 2023 Qtr 1, 2024 Nov Dec Jan Feb Mar	Qtr 2, 2024 Apr May Jun
1	23-3	David & Marion Streets Road Reconstruction - Paris, McNaughton, Ramsey Storm Sewer Upgrades	\$3,700,000	\$2,550,000	\$1,160,000	Krista Traffo	rd Apr May Jun
2		Tender Issue				↓ 12/22	
3		Tender Close				2/8	<u> </u>
4 5	24-35	Culverts, Various Locations - McLeod, Kantola and Dryden East Tender Issue	\$1,500,000	\$0	\$0	▲ 2/14	n Reynish
6		Tender Close				2/29	
7	24-27	Crack Sealing, Various Locations	\$234,600	\$0	\$0		sta Trafford
8		Tender Issue	<i></i>			◆ 2/15	
9		Tender Close				◆ -/ ◆ 3/5	<u> </u>
10	24-51	CPR Overpass (Elm Street West)	\$5,000,000	\$0	\$0		ly Rybachuk
11		Tender Issue	<i></i>			◆ 2/15	
12		Tender Close				◆ -, -: ◆ 3/6	5
13	24-50	Highgate Culvert Replacement	\$1,900,000	\$0	\$0		lody Rybachuk
14		Tender Issue	<i>↓</i> _) <i>5</i> 00,000	֥	<i>ç</i> e	♦ 2/22	
15		Tender Close					3/13
16	24-18	Dominion Drive from Notre Dame Ave to 1.7km West - Asphalt Rehabilitation	\$3,475,000	\$0	\$0		Miranda Edwards
17	-	Tender Issue					♦ 3/26
18		Tender Close					♦ 4/11
19	24-21	Large Spreader Laid Asphalt Patches, Various Locations	\$1,700,000	\$0	\$0		Krista Traffor
20	-	Tender Issue					♦ 4/23
21		Tender Close					♦ 5/9
22	24-26	Surface Treatment, Various Locations	\$2,000,000	\$0	\$0		Krista Traff
23		Tender Issue					♦ 4/25
24	-	Tender Close					♦ 5/14
25	24-17	MR 15 from Belisle Street to 250m west of Dupont Street - Asphalt Rehabiliation	\$3,200,000	\$0	\$0		Miranda E
26		Tender Issue					♦ 4/30
27		Tender Close					♦ 5/16
28	24-80	Kingsway Booster Station Demolition & Silver Hills Watermain Realignment	\$1,000,000	\$1,000,000	\$0	Paul Bazino	
29		Tender Issue					
30	24-8	Watermain Lining, Various Locations (4 year Contract)	\$2,500,000	\$0	\$0	Jody Rybachu	1k B
31		Tender Issue					
32	24-7	Sanitary Lining, Various Locations (4 Year Contract)	\$0	\$0	\$1,500,000	Jody Rybachu	
33		Tender Issue					
34	24-9	Sanitary Lateral Lining, Various Locations	\$0	\$0	\$200,000	Jody Rybachu	
35		Tender Issue					
36	24-20	Concrete Curb and Sidewalk Replacements, Various Locations	\$335,000	\$0	\$0	Jody Rybachu	
37		Tender Issue					
38	ISD24-XX	Wanapitei WTP Filter Replacement	\$0	\$1,500,000	\$0	Paul Bazin	et I
39		Tender Issue					

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2024 Capital Project Delivery Schedule *Dates are subject to change ID Text1 Task Name Roads/Other Water Wastewater Qtr 4, 2023 Qtr 2, 2024 Qtr 1, 2024 Nov Feb Mar May Dec Jan Apr Stanley St from Pine to Maple, Pine St from Stanley to Parkwood, \$850,000 \$500,000 \$1,200,000 Jody Rybachuk 40 24-1 Ash St from Parkwood to Stanley - Road Reconstruction Tender Issue 41 Kevin Reynish, WSF 42 24-36 **Mountain Street Parkette** \$350,000 **\$0** \$0 43 Tender Issue Jody Rybachuk, EXP Services 44 24-53 Martin Road Bridge Replacement \$3,000,000 **\$0** \$0 Tender Issue 45 Junction Creek Reprofiling - CN Tracks to Lloyd Box Culvert Kevin Reynish, AECON 46 24-42 \$10,000,000 \$0 \$0 47 Tender Issue Local Roads Asphalt Rehabilitation & Subdivisions, Various Locations \$2,985,000 **\$0** \$0 Miranda Edwards 48 24-31 49 Tender Issue 24-72 Hanmer Landfill Final Cover Stage 2 \$1,900,000 **\$0 \$0** Pinchin, Krista Trafford 50 51 Tender Issue EXP Services, Krista Trafford Azilda Landfill Final Cover Stage 2 \$1,800,000 \$0 \$0 52 24-70 53 Tender Issue Lily Creek @ Regent Street - Culvert Replacement \$1,750,000 \$0 \$0 Jody Rybachuk 54 24-52 55 Tender Issue LaSalle Blvd - Falconbridge Rd to 70 m west of Elisabella, Road \$4,700,000 \$2,400,000 \$350,000 Miranda Edwards 56 24-16 **Reconstruction - Phase 1** 57 Tender Issue \$2,000,000 **\$0 \$0** Jody Rybachuk 58 24-54 Various Bridge Repairs 59 Tender Issue **Culverts, Various Locations** \$4,000,000 **\$0** \$0 Kevin Reynish 60 24-34 61 Tender Issue \$1,400,000 Paul Bazinet 62 ISD24-XX Spruce Street Lift Station \$0 \$0 63 Tender Issue ISD24-XX Recycling Center - Sprinkler System 64 \$1,500,000 **ŚO** \$0 ARENCON, Jody Rybach 65 Tender Issue Parkwood from Maple St to North End and Maple St from Parkwood \$1,800,000 \$800,000 \$930,000 Jody Rybach 66 24-3 to end - Road Reconstruction 67 Tender Issue Wiltshire St from Adams to Randolf St - Road Reconstruction Krista Traffo 68 \$2,500,000 \$650,000 \$225,000 24-6 69 Tender Issue SWM Pond Hanmer Landfill Site \$1,750,000 **\$0** \$0 Kevin Reyni 70 24-71 71 Tender Issue 72 24-30 Active Trsansportation - New Sidewalk (MR80) \$600,000 **\$0 \$0** Miranda Edwar 73 Tender Issue Gatchell Outfall \$10,000,000 \$0 **\$0 RVA,Kevin Reyn** 74 24-13 75 Tender Issue Paul Bazir 76 ISD24-XX Jacob Street Lift Station **\$0 \$0** \$2,200,000 77 Tender Issue TBD Miranda Edwar 24-12 Skead Road Watermain Improvements/Lining \$5,200,000 \$0 78 79 Tender Issue

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2024 Capital Project Delivery Schedule *Dates are subject to change

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ID	Text1	Task Name	Roads/Other	Water	Wastewater	Qtr 4, 2023 Nov	Dec	Jan	Qtr 1, 2024 Feb	Mar	Apr	Qtr 2, 2024 May	Jun
80	24-5	Hillcrest Dr from Brian St to Jessie St - Road Reconstruction	\$3,500,000	\$0	\$325,000							Miranda Edw	
81		Tender Issue											
82	24-43	Bancroft @ Nottingham SWM Facility	\$2,850,000	\$0	\$0								
83		Tender Issue											
84	24-10	Whittaker St from Spruce St to North End - Road Reconstruction	\$600,000	\$670,000	\$65,000								
85		Tender Issue											
86	24-4	Ethelbert St from Spruce to Linden, Ernest St from Ethelbert to Spruce and Maple St from Reginald St to end - Watermain and Sewe Improvements	\$8,225,000 r	\$380,000	\$2,775,000								
87		Tender Issue											
88	24-11	Poplar Street from West End to Stanley St - Road Reconstruction	TBD	TBD	TBD								
89		Tender Issue											
90	ISD24-XX	Don Lita Lift Station Upgrades	\$0	\$0	\$1,800,000								
91		Tender Issue											
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	Kevin Reynish
	Jody Rybachuk
	RVA,Miranda Edwards
	Jody Rybachuk
	Paul Bazinet