















































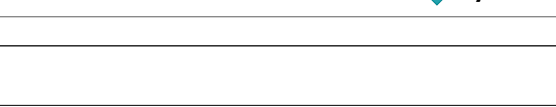









ID	Task	Task Name	Roads/Other	Water	Sanitary	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
1		Struthers Street - Regent Street to Junction Creek	\$2,650,000	\$800,000	\$710,000				
2		Tender Issue							
3		Tender Close							
4		Surface Treatment - Fielding Road	\$1,250,000	\$0	\$0				
5		Tender Issue							
6		Tender Close							
7		Sudbury WWTP Electrical Upgrades	\$10,000,000	\$0	\$0				
8		Tender Issue							
9		Tender Close							
10		Lansing Culvert Rehab (#5023)	\$2,000,000	\$0	\$0				
11		Tender Issue							
12		Tender Close							
13		Bancroft Drive - Nottingham to Levesque, Watermain & Sewer Improvement	\$550,000	\$50,000	\$1,268,000				
14		Tender Issue							
15		Asphalt/Concrete Reinstatement (SE, NE)	\$0	\$685,500	\$0				
16		Tender Issue							
17		Finland, Orford & Poland Street Bridges	\$5,700,000	\$0	\$0				
18		Tender Issue							
19		Water Wells Rehabilitation	\$3,000,000	\$0	\$0				
20		Tender Issue							
21		Kingsway Booster Station Demolition & Silver Hills WM Realignment	\$15,800,000	\$1,600,000	\$55,000				
22		Tender Issue							
23		Asphalt/Concrete Reinstatement (S, SW, NW)	\$0	\$685,500	\$0				
24		Tender Issue							
25		Hwy 17E Trunk Watermain	\$0	\$2,200,000	\$0				
26		Tender Issue							
27		Culvert Replacements 1 - Various Locations	\$2,780,000	\$0	\$0				
28		Tender Issue							
29		Frood Road at LaSalle Blvd Roundabout	\$5,500,000	\$0	\$0				
30		Tender Issue							
31		Active Transportation, New Sidewalk & Traffic Calming	\$1,000,000	\$0	\$0				
32		Tender Issue							
33		Paris/Notre Dame Bikeway - Active Transportation	\$5,500,000	\$0	\$0				
34		Tender Issue							
35		Culvert Replacements 2 - Various Locations	\$4,000,000	\$0	\$0				
36		Tender Issue							
37		Capreol Trunk Storm Sewer - Crescent to Ormsby	\$7,200,000	\$0	\$0				
38		Tender Issue							
39		St Charles Lift Station	\$9,000,000	\$0	\$0				
40		Tender Issue							

ID	Task	Task Name	Roads/Other	Water	Sanitary	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
41	★	Pavement Rehabilitation - Panache Lk Rd, MR55 to Pothier	\$2,000,000	\$0	\$0	Andrew Peltomaki	<div></div>		
42	★	Tender Issue						6/30	
43	★	Guiderail Systems - Various Locations	\$230,000	\$0	\$0		Miranda Edwards	<div></div>	
44	★	Tender Issue						6/30	
45	★	Lively Infrastructure Upgrades - Anderson Drive	\$5,600,000				Chris Cornell,RVA	<div></div>	
46	★	Tender Issue						6/30	
47	★	Wanapitei WTP Filter Replacement	\$0	\$1,000,000	\$0		Marc Khoury,AECOM	<div></div>	
48	★	Equipment Acquisition						<div></div>	
49	★	RFP Issue						6/30	
50	★	Construction						<div></div>	
51	★	Tender Issue							9/30
52	★	Elderwood Drive - Camelot Drive to Greenbriar Drive	\$2,700,000	\$975,000	\$970,000		Miranda Edwards	<div></div>	
53	🚧	Tender Issue							9/30
54	★	Agnes Street Watermain Reconstruction - Bond to the End & Myles Street From Leslie Street to Agnes Street	\$2,550,000	\$1,100,000	\$300,000		Andrew Peltomaki	<div></div>	
55	★	Tender Issue							9/30
56	★	Subdivisions & Sports Courts - Various Locations	\$1,500,000	\$0	\$0			Krista Trafford	<div></div>
57	★	Tender Issue							9/30
58	★	Various Bridge Repairs	\$2,000,000	\$0	\$0		Chris Cornell,EXP Services	<div></div>	
59	★	Tender Issue							9/30
60	★	Loach's Road - Oriole Drive to Armstrong Street & Armstrong Street Reconstruction from Loach's Road to the End	\$3,000,000	\$2,300,000	\$1,550,000			Krista Trafford	<div></div>
61	★	Tender Issue							9/30
62	★	Nelson Street Pedestrian Bridge ID#5023	\$3,000,000	\$0	\$0		Chris Cornell,WSP	<div></div>	
63	★	Tender Issue							9/30
64	★	David Street Reconstruction - Paris Street to Marion Street & Marion Street Watermain Replacement - McNaughton to 60m North of David Street	\$3,300,000	\$2,550,000	\$825,000			Krista Trafford	<div></div>
65	★	Tender Issue							9/30
66	★	Bancroft at First Avenue - Storm Water Management Facility	\$4,425,000	\$0	\$0		Kevin Reynish,JL Richards	<div></div>	
67	★	Tender Issue							9/30
68	★	Southview Lift Station Upgrades		\$0	\$0		Marc Khoury,JL Richards	<div></div>	
69	★	Tender Issue							9/30
70	★	Recycling Center - Sprinkler System		\$0	\$0		Jody Rybachuk,ARENCON	<div></div>	
71	🚧	Tender Issue							9/30
72	★	Sudbury Landfill Scale	\$350,000	\$0	\$0		Krista Trafford,A2S	<div></div>	
73	★	Tender Issue							9/30