

Request for Decision City Council





Type of Decision										
Meeting Date	October 14 th , 2004				Report Date	October 6 th , 2004				
Decision Requested	<input checked="" type="checkbox"/>	Yes		No	Priority	<input checked="" type="checkbox"/>	High		Low	
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open		Closed	

Report Title
Tender Award Options - Traffic Signal Installations 1. Municipal Road 35 at Pilon Street 2. Municipal Road 55 at Hillcrest Drive

Policy Implication + Budget Impact	
<input type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
<input type="checkbox"/>	
<input checked="" type="checkbox"/>	Background Attached

Recommendation	
THAT only part 'B', Municipal Road 55 at Hillcrest Drive, of Contract 2004-21, be awarded as traffic signals are currently warranted at this intersection, and, THAT the installation of traffic signals at the intersection of Municipal Road 35 at Pilon Street be re-tendered in 2005.	
<input type="checkbox"/>	Recommendation Continued

Recommended by the General Manager
 Don Belisle General Manager of Public Works

Recommended by the C.A.O.
 Mark Mieto Chief Administrative Officer

Date: October 6th, 2004

Report Prepared By

Nathalie Mihelchic, P. Eng.
Manager of Transportation Engineering Services

Division Review



R.G. (Greg) Clausen, P. Eng.
Director of Engineering Services

Background:

A Tender for the installation of traffic signals at Municipal Road 35 and Pilon Street and Municipal Road 55 and Hillcrest Drive, closed on September 14th, 2004.

Only one bid was received from R.M. Belanger, in the sum of Two Hundred, Seventy Four Thousand, Three Hundred Sixty Six Dollars (\$274,366). This bid did not include material such as traffic controller cabinets and signal heads which were purchased directly by the City staff earlier this summer to allow for sufficient delivery time. The additional cost of Fifty Two Thousand Dollars (\$52,000) for these materials brings the total installation cost for both locations to Three Hundred Twenty Six Thousand Dollars (\$326,000). The approved budget for the signal installations is One Hundred Ninety Eight Thousand Dollars (\$198,000).

Items such as curbs and asphalt boulevard replacements can be deleted from the contract without impacting the signal installations. As well, two options were given for installing the cross-road ducts. Deleting these items would reduce the contract by a minimum of Forty Eight Thousand Dollars (\$48,000). Therefore, the total installation price for both locations would become Two Hundred Seventy Eight Thousand Dollars (\$278,000).

The following options are being presented for Council's consideration in light of the elevated bid results:

- 1) Award the contract for only one signal location in 2004 and re-tender for the other location in 2005 when funds become available. Staff would recommend awarding Part 'B', Municipal Road 55 and Hillcrest Drive in 2004, since these signals are warranted based on traffic volumes and were considered as part of the original 2004 Capital Budget. The maximum cost for the signal installation would be One Hundred Sixty Thousand Dollars (\$160,000).
- 2) Cancel the entire contract and re-tender in the Spring of 2005. More bids may be received at a more competitive price when contractors have less work.
- 3) Award the contract and approve additional funds available from unused Capital Roads Budgets.

Staff recommends Option 1.

Request for Decision City Council

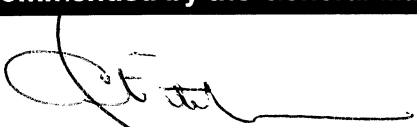



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Report Title
Request for Proposal - Uniform & Safety Shoes Fire Services Division / Emergency Services Department

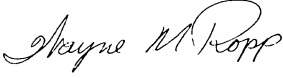
Policy Implication + Budget Impact	
<input checked="" type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
<u>Policy Implication</u>	
None	
<u>Budget Impact</u>	
Funding for this contract is available from the Uniforms Line Account from the Materials and Operating Expenses.	
	Background Attached


Recommendation
<p>THAT the Request for Proposal for a Contract to purchase Uniforms and Safety Shoes be awarded to Soucie Salo Safety Inc. in the amount of \$31,174.79 for uniforms and \$9,197.72 for safety shoes, annually, for a 4-year term.</p>
Recommendation Continued

Recommended by the General Manager
 ALAN STEPHEN GENERAL MANAGER OF EMERGENCY SERVICES

Recommended by the C.A.O.
 MARK MIETO CHIEF ADMINISTRATIVE OFFICER

Date: October 14th, 2004

Report Prepared By
 WAYNE ROPP DISTRICT CHIEF

Division Review
 DONALD M. DONALDSON FIRE CHIEF

Requests for Proposals were opened at the Tender Opening Committee Meeting of September 21st, 2004, for the purchase of uniforms and safety shoes for Fire Services Employees. There were 5 bids submitted:

- R. Nicholls Distributors Inc;
- Uniform Uniform;
- Soucie Salo Safety Inc.;
- LaSalle Uniform Shop; and
- Carleton Uniforms.

However, Carleton Uniforms withdrew their bid and the LaSalle Uniform Shop's bid was rejected due to bid irregularities.

Soucie Salo Safety Inc. was the only bid that included all the items without substitutions. Uniform Uniform did not bid on the footwear and had substitutions for many of the items, and R. Nicholls Distributors Inc., did not bid on the footwear.

Part of the process was to rate the bids on the following criteria:

- 60% price
- 20% quality
- 20% local service and warehousing

From the remaining 3 bids submitted the following are the evaluations using the above criteria weighting system:

Company	Total Annual Price	Price	Quality	Local	Total
R. Nicholls Distributors Inc.	\$34,749.08	50	20	5	75
Uniform Uniform	\$28,760.29	60	10	5	75
Soucie Salo Safety Inc. **	\$31,174.79	55	20	20	95

** Soucie Salo Safety Inc.'s total bid was \$40,372.51, including the footwear. To keep the comparisons equal the cost of the footwear in the sum of \$9,197.72 was removed, because they were the only bid to include these.

After evaluating and applying the Grid Criteria Weighting system, an award is recommended to Soucie Salo Safety Inc. for the Uniforms and Safety Shoes in the amount of \$31,174.79 for uniforms and \$9,197.72 for safety shoes, annually, for a 4-year term.

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	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open	<input type="checkbox"/>	Closed

Report Title

Revised Allocation of Funding for Homelessness Projects / Programs

Policy Implications + Budget Impact

<input checked="" type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified
<p>No budget impact. This report identifies the revised allocation of funding from both the National Homelessness Initiative Funding (SCPI – Supporting Communities Partnership Initiative) and the Community Placement Target Fund (CPTF) to homelessness projects and programs that was necessary due to the delay in the approval of the City's contract by the National Secretariat on Homelessness.</p>	
<input checked="" type="checkbox"/>	Background attached

Recommendation

Whereas Council approved the allocation of \$693,810 from the National Homelessness Initiative to specific projects / programs through By-law 2004-154; and


Whereas there was an unexpected delay in the approval of these funds by the National Secretariat on Homelessness; and

Whereas Council approved the allocation of \$222,048 from Community Placement Target Fund to specific projects and programs through By-law 2004-152;

Therefore, be it resolved that the Council of the City of Greater Sudbury authorize the reallocation of both these funds; and

<input checked="" type="checkbox"/>	Recommendation attached
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Recommended by the General Manager


Catherine Matheson
General Manager, Health & Social Services

Recommended by the C.A.O.


Mark Meto
Chief Administrative Officer

Date: October 6, 2004

Report Authored By



Mary Murdoch
Co-ordinator, Emergency Shelters & Homelessness Initiatives

Division Review

Harold Duff
Director, Social Services

Further, be it resolved that By-law 2004-152 be repealed and replaced with a new by-law to reflect the revised spending allocation as noted in this report for the 2004 and 2005 calendar year; and

Further, that By-law 2004-154 be repealed and replaced with a new by-law to reflect the spending allocation as noted in this report for the 2004 and 2005 calendar year.

Background

The City of Greater Sudbury was awarded \$693,810 from the National Homelessness Initiative (SCPI). Council approved the allocation of the funding to various projects and programs in May 2004. (By-law 2004-154).

In May 2004, Council also approved the allocation of \$222,048 to specific projects and programs from the Community Placement Target Fund Reserve (By-law 2004-152).

The funding from the National Homelessness Initiative was to be effective April 1, 2004. Due to an unforeseen delay in the approval of the City's contract with the National Secretariat on Homelessness, the funding became available August 2, 2004. Since both sources of funding are required to ensure that homelessness programs continue in 2004 and 2005, the allocations to service providers must be revised. The total allocation from the National Homelessness Initiative and the Community Placement Target Fund remains unchanged.

The total revised allocation of funds to service providers for 2004 and 2005 combined are recommended as follows:

Project/Program	NHI	CPTF	Total
Catholic Charities Soup Kitchen		\$30,706	\$30,706
Corner Clinic	\$46,750	\$19,250	\$66,000
Elgin Street Mission	\$104,115	\$47,304	\$151,419
Elizabeth Fry Transition House	\$43,721	\$11,335	\$55,056
Extreme Cold Weather Alert		\$37,000	\$37,000
Inner Sight Educational Homes	\$77,728	\$20,152	\$97,880

Date: October 6, 2004

Project/Program	NHI	CPTF	Total
First Steps	\$130,718	\$32,458	\$163,176
John Howard Society	\$27,778	\$11,438	\$39,216
New Hope Outreach Services	\$200,000		\$200,000
Overcomers of Sudbury		\$12,405	\$12,405
Research	\$45,000		\$45,000
Other (Administrative Expenses)	\$18,000		\$18,000
Total Costs	\$693,810	\$222,048	\$915,858

Request for Decision City Council



Type of Decision

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Recommendation	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	Priority	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	Low
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open	<input type="checkbox"/>	Closed

Report Title

Provincial Rent Bank Program and Emergency Energy Fund

Policy Implications + Budget Impact

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified

Policy Implications: The expenditure of these funds is consistent with the scope of the City's Homelessness Initiatives and enhances the City's capacity to support low-income families and individuals.

Budget Impact: This is a one-time enhancement to the 2004 and 2005 budgets which is funded 100% by the Provincial government.

Background attached

Recommendation

Whereas the Provincial government has provided 100% one-time funding to municipalities for a Rent Bank Program and Emergency Energy Fund; and

Whereas the City of Greater Sudbury has received an allocation of \$136,080 for the Rent Bank Program and \$34,620 for the Energy Emergency Fund; and

Whereas the Canadian Red Cross – Sudbury Branch currently administers the Housing Registry and Rent Bank Program on behalf of the City;

Recommendation attached

Recommended by the General Manager


Catherine Matheson
General Manager, Health & Social Services

Recommended by the C.A.O.


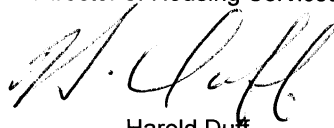
Mark Mieto
Chief Administrative Officer

Date: October 5, 2004

Report Authored By


Mary Murdoch
Coordinator of Emergency Shelters and
Homelessness Initiatives

Division Review


Denis Desmeules
Director of Housing Services

Harold Duff
Director of Social Services

Recommendation (continued)

Therefore be it resolved that the City of Greater Sudbury be authorized to enter into a contract with the Ministry of Municipal Affairs and Housing for the Rent Bank Program and the Ministry of Community and Social Services for the Emergency Energy Fund; and

Further that the City of Greater Sudbury enter into an agreement with the Canadian Red Cross – Sudbury Branch to administer the Rent Bank Program and Emergency Energy Fund effective November 1, 2004; and

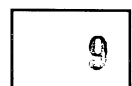
THAT the necessary bylaws be passed.

Background

The Provincial government announced on March 29, 2004 the establishment of the Rent Bank Program and the Energy Emergency Fund. These programs will help low-income tenants, including social assistance recipients, with short-term rental and energy utility arrears, security deposits and reconnection fees. Funding has been allocated to municipalities based on a population model with the City of Greater Sudbury receiving \$136,080 for the Rent Bank Program and \$34,620 for the Energy Emergency Fund. This is a one-time funding commitment to municipalities to ensure housing stability for low income households and to prevent homelessness.

The Rent Bank Program allows for a maximum of two months rental arrears paid directly to the landlord. The Emergency Energy Fund may cover a maximum of two months payment arrears, security deposits and reconnection fees for electricity, natural gas, oil and other forms of energy, paid directly to the energy provider. Individual eligibility for each program is based on the assessment of need and long-term ability to manage rent and/or utility costs. Assistance may be provided to a family once. A maximum of ten percent (10%) of the funds allocated to the City for each program may be used for administration of the funds.

It is recommended that the Canadian Red Cross – Sudbury Branch, administer the Rent Bank Program and the Energy Emergency Fund on behalf of the City of Greater Sudbury. This agency has been funded since 2000 to operate a Housing Registry and Rent Bank Program as a component of the City's homelessness initiatives. The United Way and private fund raising by the Canadian Red Cross



Date: October 5, 2004

supplement the City's funding for this Program.

The Housing Registry and Rent Bank Program helps clients maintain their housing or secure new accommodations and has been successfully averting evictions or disconnections of vital services. Clients who benefit from this program have accessed all other financial resources and supports including family, service clubs, churches, etc. and receive these emergency funds as a last resort. During 2003, 73 of the 122 cases assisted (60%) were rent-related with \$19,271 being paid directly to landlords; 48 of the cases assisted (39%) were utility-related with \$13,023 being paid directly to utility companies; one individual (1%) received assistance to move due to other reasons.

The additional, one-time, 100% funding provided by the Province will enable the Red Cross to increase the current one-time maximum of \$300 per case for rent and \$300 per case for utilities to a one-time maximum of \$1,000 for rent and \$500 for utilities. These increases will have a beneficial impact on families in the community and would consider arrears.

The Canadian Red Cross advocates on behalf of clients by negotiating reduced deposits and payment plans with landlords and utility companies. The Canadian Red Cross seeks assistance from other programs and agencies that are able to help meet the immediate financial need; most frequently from the Ontario Works Program, Ontario Disability Support Program and the Community Emergency Fund administered by the Social Planning Council. Payment is approved and paid directly to the service provider once the problem has been successfully resolved. The Canadian Red Cross also provides clients with referrals to food banks, furniture and clothing depots and to agencies that provide services such as credit counselling and parental support programs.

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Report Title
Levack Water Supply Supply Groundwater Assessment - Phase II

Policy Implication + Budget Impact	
<input checked="" type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
<input checked="" type="checkbox"/>	Background Attached

Recommendation
<p>That Council authorize the Phase II Groundwater Assessment work for the proposed new Levack Water Supply as outlined in the letter proposal from Dennis Consultants dated October 1st, 2004, at an estimated cost of \$400,000 and,</p> <p>That Dennis Consultants be authorized to carry out this work as an extension of the City's Contract Number PWD04-29SP for the development of a New Water Supply Strategy for the Community of Levack.</p>
Recommendation Continued

Recommended by the General Manager

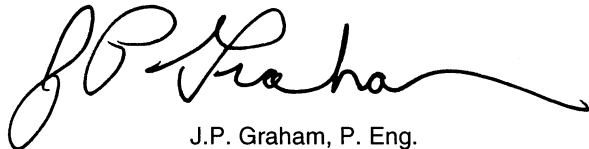

 Don Belisle
 General Manager of Public Works

Recommended by the C.A.O.


 Mark Mieto
 Chief Administrative Officer

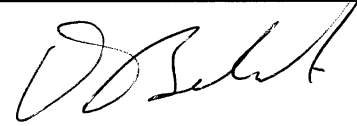
Date: October 6, 2004

Report Prepared By



J.P. Graham, P. Eng.
Manager of Environmental Innovation & Energy Initiatives

Division Review



Don Belisle
General Manager of Public Works

Background:

In November 2003, Inco gave notice to the City of its intention to terminate the provisions of an agreement to supply potable water to the Community of Levack as of January 1st, 2005.

During the meeting of January 15th, 2004, Council passed the following resolution:

“That Dennis Consultants be retained to develop a New Water Supply Strategy for the Community of Levack and that this assignment be carried out in accordance with the requirement of our Standard Engineering Service Agreements.”

As background information we attach a copy of the Report that was provided during the January 15th meeting.

Since that time an Environmental Assessment Review has identified a potential groundwater supply northwest of the community as the preferred option for Levack’s new water supply. As outlined in the attached letter from Dennis Consultants, “Desktop” Hydrological Studies indicate that this aquifer theoretically has the potential to supply the Community.

In order to confirm the viability of the aquifer, the next phase is to conduct additional borehole exploration and to develop a pilot test well for a 72-hour pump test to confirm that the groundwater aquifer has sufficient quantity of water available.

Following a successful 72-hour pump test, the next phase would be to develop a production well and carry out a three month pump test in order to confirm that there is adequate insitu filtration provided by the aquifer. This information is critical to confirm the treatment requirements at this location and to finalize the Environment Study Report.

The estimated cost to carry out this work is \$400,000. The work will be funded from the 2004 Capital Water Budget under an item for the Levack Water Supply.

Dennis Consultants have been involved with this project since its infancy and we recommend that the existing contract with Dennis Consultants to develop a new water supply for Levack be expanded to include this work. Council should be aware that this recommendation does not follow the provisions of its Purchasing By-Law, in that proposals were not requested from other consulting firms.

Request for Decision City Council



Type of Decision

Meeting Date	January 15, 2004				Report Date	January 7, 2004			
Decision Requested	<input checked="" type="checkbox"/>	Yes		No	Priority	<input checked="" type="checkbox"/>	High		Low
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open		Closed

Report Title

New Water Supply - Community of Levack

Policy Implication + Budget Impact

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

Background Attached

Recommendation

That Dennis Consultants be retained to develop a New Water Supply Strategy for the Community of Levack and that this assignment be carried out in accordance with the requirement of our Standard Engineering Service Agreements.

Recommendation Continued

Recommended by the General Manager


Don Belisle
General Manager of Public Works

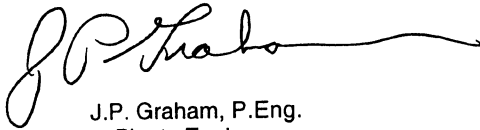
Recommended by the C.A.O.


Mark Mieto
Chief Administrative Officer

29

Date: January 7, 2004

Report Prepared By



J.P. Graham, P.Eng.
Plants Engineer

Division Review



Don Belisle
General Manager of Public Works

Background:

Based on an Agreement dated May 19th, 1976, Inco has supplied water to the City for the Community of Levack. Through their letter dated November 27th, 2003, Inco has given notice in accordance with the Agreement of its intention to terminate the provisions of potable water to the City as of January 1st, 2005, on which date the Agreement shall terminate and become null and void.

Inco is taking this action at the present time because of new regulations related to the supply of potable water. Essentially, Inco has made a business decision to minimize their involvement in the operations and maintenance of potable water systems where possible.

While Inco has given notice of termination of our Agreement, as outlined in their attached letter, they intend to work closely with the City and participate in finding a reasonable long term plan for the supply of water to Levack in order to ensure an orderly transfer of this service.

This transfer of service will require the preparation of an Environmental Study Report examining the alternatives and recommending a final solution. We recommend that Dennis Consultants be retained to prepare the Environmental Study Report necessary to develop a new supply strategy. Council should be aware that this recommendation does not follow the provisions of the City's Purchasing By-Law, in that proposals were not requested from various consulting firms. Dennis Consultants has worked with both Inco and the City around the issues regarding the supply of water to the Community of Levack for the past two and a half years. In fact, while working with Inco and evaluating their options regarding potable water supply in the Levack area, Dennis Consultants has already identified and costed most of the new supply options. Obviously their substantial knowledge of the situation positions Dennis Consultants to be able to complete this work, including the preparation of a final Environmental Study Report, in the most cost effective way.

The cost of preparing this Environmental Study Report will approach \$75,000.00 and will be financed through funds in the 2002 Capital Water Envelope set up to carry out works associated with the implementation of new drinking water regulations.



RECEIVED
NOV 28 2003

CITY OF GREATER SUDBURY ENGINEERING

J.S. (Scott) McDonald
General Manager
Ontario Operations

November 27, 2003

DELIVERED

Mr. Paul Graham, P.Eng.
Plants Engineer
The City of Greater Sudbury
Tom Davies Square
200 Brady Street
SUDBURY, Ontario
P3A 5P3

Dear Mr. Graham:

**RE: INCO LIMITED
Supply of Water to
THE CITY OF GREATER SUDBURY
LEVACK**

I am writing to you as a result of our ongoing discussions relating to the Levack Water Treatment Plant and the supply by Inco Limited ("Inco") to The City of Greater Sudbury (the "City") of potable water from the Plant.

The relationship between Inco and the City is based on an Agreement dated May 19, 1976, between Inco and The Regional Municipality of Sudbury, now the City, (the "Agreement"). Section 6 of the Agreement provides as follows:

6. This Agreement shall run for a term of one year from the 1st day of January, 1976, and if not terminated as hereinbefore set out, shall be renewable automatically on a yearly basis. Should either of the parties to this Agreement desire to terminate the Agreement, such parties shall be required to give to the other party, one year's notice of cancellation, said notice to be given in writing to the other party at least thirty days prior to the anniversary date.

Please be advised that pursuant to the provisions of the aforesaid Section 6 Inco hereby gives to the City notice of its intention to terminate the provisions of potable water to the City as of January 1st, 2005, on which date the Agreement shall terminate and become null and void.

The matter of Inco's participation in the City's project or Falconbridge's Seal Lake project has been discussed. You have advised us that it is the intention of the City to apply for funding under available provincial and federal infrastructure programs. Once all of the costs and all of the funding sources have been identified, Inco is prepared to discuss with the City what our role and participation could entail.

We look forward to assisting and working with the City to ensure an orderly transfer of this service takes place.

Yours very truly,



Scott McDoanld

COPY TAKEN

cc Don Belisle
Ron Swickble
Nick Benkovich



DENNIS CONSULTANTS

CIVIL ENGINEERS

a division of R.V. Anderson Associates Limited

436 Westmount Avenue Unit #6
Sudbury Ontario P3A 5Z8
Tel (705) 560 5555
Fax (705) 560 5822
Web www.rvanderson.com

DC FILE NO. 6186.16

October 6, 2004

City of Greater Sudbury
Box 5000, Station A
Sudbury, ON. P3A 5P3

Attention: Mr. P. Graham, P.Eng.
Manager of Environmental Innovation and Energy Initiatives

Dear Sirs:

**Re: *City of Greater Sudbury
Environmental Assessment
Levack Water Supply Alternatives-Preferred Alternative
Ground Water Assessment Phase II
Contract No. PWD-04-29SP***

Please accept the following letter outlining the additional ground water development work, and estimated engineering fees.

At the onset of this Environmental Assessment (EA), the option of an alternative ground water supply was not considered to be viable for various reasons. Consequently, a review of ground water alternatives in the Community of Levack, was not included in the scope of work for the EA.

Information, obtained from INCO during the EA process revealed that the potential for a ground water supply northwest of the community, along the Onaping River might be viable. This supply may be of sufficient quality to supply the community with potable water with "only" enhanced disinfection/treatment, or may be used as a more secure and seasonally stable supply for the water treatment plant option.

Follow-up work consisting of establishing monitoring wells in the vicinity of a possible municipal well site and conducting a preliminary "desktop" hydrogeological study were completed to determine, in a preliminary fashion, whether sufficient potable groundwater of suitable quality is available. This work was completed as part of the investigative phase of the EA reviewing possible supply alternatives.

The results of the preliminary "desktop" hydrogeological study indicated that the ground water appears to be generally good quality and that a well yield of 200 gpm is theoretically possible from the aquifer. The favorable results suggested that a new ground water supply for the community may be a viable alternative.

Accordingly, this alternative was then evaluated as part of the EA process. Environmental impacts, socio-economic impacts, capital cost, etc. were reviewed and compared with those of the other alternatives. The ground supply alternative was found to have the least overall negative impact and the most economical to construct. The result of the evaluation was presented at the Second Public Information Meeting held on September 9th.

The ground supply alternative was presented as the preferred alternative, pending the completion of further hydrogeological investigation required to confirm the aquifer capacity, assess the quality of the water and potential influence of surface water.

The hydrogeological investigation or Phase II ground water assessment is necessary to finalize the locations of the well site, quantify the volume of water available and determine the degree of naturally occurring filtration and quality of the water. These studies are summarized as follows:

<i>Golder Associates</i>	<i>Estimated Budget</i>
1. Exploration Holes for Levack Only	\$8,000
2. Additional Exploration Holes for the Onaping and the Levack Supply	\$15,000
3. 200mm diameter pilot/test/production well	\$30,000
4. 72 hour pump test and report	\$30,000
5. 3-month pump test, monitoring and analysis	\$30,000
6. Long term test, analysis and GUDI Study	\$25,000
7. Review of Environmental impacts, field studies, analysis and reporting for the proposed well site.	\$4,500
8. Analysis and Reporting	<u>\$5,500</u>
<i>Sub-Total Golder Associates</i>	<i>\$148,000</i>

<i>Dennis Consultants</i>	<i>Estimated Budget</i>
1. Project management, engineering field surveys, field monitoring etc.	\$25,000
2. Preparation of Conceptual Design Report assuming well system is GUDI with effective insitu filtration.	\$30,000
3. 3 rd Public Meeting	\$5,000
4. Finalize EA Documentation, complete Notice of Completion	\$12,000
5. Coordination, engineering design and preparation of tender/quotation documents for the pilot well structure, electrical supply, and monitoring equipment.	<u>\$15,000</u>
<i>Sub-Total Dennis Consultants</i>	<i>\$ 87,000</i>
Allowance for electrical hook up for the pilot well and future well building, temporary, shelter and monitoring equipment for the 3 month well test.	\$125,000
<i>Sub-Total</i>	<i>\$ 360,000</i>
Contingency Allowance	<u><u>\$ 40,000</u></u>
Total Estimated Budget	\$400,000

We have attached copies of Golder's quotations for the above work for your information and suggest the City consider a phased approach to reviewing the potential ground water supply.

Phase one would be to initiate the exploration holes, develop the pilot/test well and conduct the 72-hour pump test to confirm a sufficient quantity of water is available.

Conceptual design would then begin to size the pump and electrical supply with an emphasis on sizing and installing the systems for the 3-month test and new well facility. We have assumed that the production well as a minimum would supply a new water treatment plant, should we not be able to prove effective insitu filtration.

We have established an allowance to cover the capital cost of a permanent electrical supply including poles and transformers, as well as the rental of a temporary shelter and monitoring equipment necessary to complete the 3-month test.

We trust this meets with your needs at this time. Should you require any additional information please feel free to call our office.

Yours truly,

DENNIS CONSULTANTS



Shawn Scott, P.Eng.
Project Manager
/ww

FACSIMILE TRANSMISSION

Golder Associates Ltd.

662 Falconbridge Road
Sudbury, ON, Canada P3A 4S4



Telephone: 705-524-6861
Fax Access: 705-524-1984

DATE:	September 20, 2004	JOB NO:	04-1192-019
TO:	Shawn Scott Dennis Consultants	FAX NO:	560-5822
COPY:		TOTAL PAGES:	3
FROM:	Brian Grant	cc: FAX NO:	
RE:	REVISED ADDITIONAL GROUNDWATER DEVELOPMENT LEVACK AND ONAPING		

Mr. Scott:

As discussed, the following comments relate to the potential for groundwater development north of the current water supply system in Levack, Ontario, as part of the EA project. In addition, comments have been made regarding the potential for further developing a groundwater resource in the general area for the community of Onaping.

LEVACK WATER SUPPLY

Our previous study, in support of the EA, was conducted to determine if overburden soil adjacent to the Onaping River and north of the current supply wells, could support a groundwater taking of approximately 200 gallons per minute. Based on some previous testing conducted by International Water Supply and the overburden stratigraphy encountered during our drilling program, the aquifer appears to have potential for development. However, the aquifer stratigraphy appeared to be variable, depending on location, and it was concluded that additional borehole exploration will be beneficial in the identification of optimum test well drilling locations. We suggest that 3 additional exploration boreholes be drilled; a single 8-inch test well be drilled; and a preliminary 72-hour pumping test be conducted to confirm that this pumping rate is available, to support our conclusions for the EA. Estimated costs for an expanded exploration program are as follows:



Please advise immediately if any pages are not received

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- Additional exploration boreholes \$ 8,000
- 8-inch diameter test well to 20 m depth \$30,000
- 72-hour pumping test and report \$30,000

If the testing indicates that the groundwater supply is available, the EA can move forward and future well field designs and a long-term pumping test can be completed.

The purpose of the long-term pumping test would be to determine if the encountered aquifer provides adequate in situ filtration, and to verify the stability of the supply as a long-term source. It is assumed that the City of Greater Sudbury would provide power to the test well site, a temporary control building and particle counter equipment to monitor the water quality during various seasonal and precipitation events, over a period of several months.

Costs for this phase of work are estimated as follows:

- 3-month pumping test monitoring analysis \$30,000
- Long-term test analysis and GUDI study \$25,000

To complete the biological work for the Levack EA, field studies will be required. The following costs are:

- Field Study for Alternative 3 \$ 4,500
- Analysis and Reporting \$ 5,500

The additional borehole drilling can be conducted during the week of September 27th. A water well drilling rig (Davidson Environmental) will be available to install the test well on the week of October 12th. The pumping test work would subsequently be conducted during the week of October 18th. All analysis and reporting should be complete by the end of November 2004.

ONAPING WATER SUPPLY

It is our understanding that the City of Greater Sudbury wishes to determine the potential for further expansion of groundwater takings from this general area, beyond the original 200-gallon per minute rate. This is not likely available from the previously studied area, but may be available in the river valley extending northward, provided that deep coarse sand soil is continuous along the river. Due to the variability in soil conditions observed in our drilling study, we suggest that exploratory borehole drilling be extended northward, in order to evaluate the potential for additional groundwater development. This field program can be added to the additional drilling program that was suggested in the Levack well study. Assuming borehole

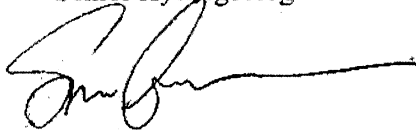
depths in the range of 18 m to 20 m, and half of the boreholes instrumented with monitoring wells, 7 exploration boreholes would require a budget on the order of \$15,000. Some difficult drilling conditions may be encountered at some locations. Only a limited effort would be made to overcome difficult drilling, to minimize drilling budget overruns. This work can be completed concurrent with the borehole drilling for the Levack water supply (week of September 27, 2004).

We trust that this information is sufficient for your present purposes. If you have any questions, or require further clarification, please do not hesitate to contact the undersigned.

GOLDER ASSOCIATES LTD.



Brian Grant, P.Eng.
Senior Hydrogeologist



Sam Gauvreau, P.Eng.
Managing Associate

BG/RSG/lb

Original hard copy to follow by mail Yes, No
cc's hard copy to follow by mail Yes, No

Request for Decision City Council




Type of Decision										
Meeting Date	October 14 th , 2004				Report Date	October 6 th , 2004				
Decision Requested	<input checked="" type="checkbox"/>	Yes		No	Priority	<input checked="" type="checkbox"/>	High		Low	
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open		Closed	

Report Title
<p>New Traffic Signals: 1. Kingsway (M.R. 55) at Moonlight Avenue 2. Falconbridge Hwy. (M.R. 86) at Auger Avenue 3. Regent Street at Armstrong Street / Remington Avenue</p>

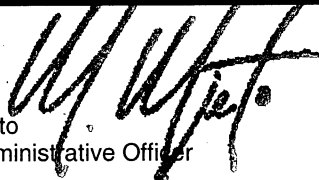
Policy Implication + Budget Impact	
<input type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
<input checked="" type="checkbox"/>	Background Attached

Recommendation	
<p>THAT new traffic signal locations be placed on a priority list, and,</p> <p>THAT the locations which do not currently meet the warrants be monitored on an annual basis, and</p> <p>THAT when the warrants are satisfied, and,</p> <p>THAT when funds become available, the locations be identified in the following order:</p> <ol style="list-style-type: none"> 1. Kingsway (M.R. 55) at Moonlight Avenue 2. Falconbridge Hwy (M.R. 86) at Auger Avenue 3. Regent Street at Armstrong Street / Remington Avenue 	
<input type="checkbox"/>	Recommendation Continued

Recommended by the General Manager

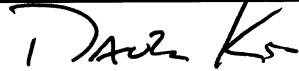

 Don Belisle
 General Manager of Public Works

Recommended by the C.A.O.


 Mark Mieto
 Chief Administrative Officer

Date: October 6th, 2004

Report Prepared By



for
Nathalie Mihelchic, P. Eng.
Manager of Transportation Engineering Services

Division Review



R.G. (Greg) Clausen, P. Eng.
Director of Engineering Services

Background:

The City's Transportation Engineering Services Section has received requests from Ward Councillors to review various locations for new traffic signals. Three intersections have been identified for study. These locations are: Kingsway (M.R. 55) at Moonlight Avenue; Falconbridge Highway (M.R. 86) at Auger Avenue; Regent Street at Armstrong Street / Remington Avenue. (See attached Exhibits 'A' and 'B').

The three locations are described as follows:

Kingsway (M.R. 55) at Moonlight Avenue

At the Council meeting of June 24th, 2004, Councillor Reynolds submitted a petition from residents in the Minnow Lake area requesting that traffic signals be installed at the intersection of the Kingsway (M.R. 55) and Moonlight Avenue. (See Exhibit 'A'). Staff conducted a turning movement count at the above intersection on August 6th, 2004.

The Kingsway (M.R. 55) at Moonlight Avenue, is a primary arterial roadway with an annual average daily traffic (AADT) volume of 15,000. It is constructed to rural standards with a four lane cross-section including two through lanes, one eastbound right-turn lane and opposing left-tune lanes. The posted speed limit on the Kingsway at this location is 80 km/h. The intersection of the Kingsway and Moonlight Avenue is a cross-intersection with the entrance to the Sudbury Landfill Site directly across from Moonlight Avenue on the north side. Traffic is controlled at the intersection with a stop sign facing Moonlight Avenue and one facing the entrance to the landfill site. Moonlight Avenue is designated as a collector roadway.

The data was applied to the Provincial warrants for the installation of traffic signals. These warrants are based on traffic volumes including pedestrian volumes and collision experience. The results indicate that the minimum vehicle volume and delay to cross-traffic warrants are 84 percent and 97 percent respectively. As both warrants are above 80 percent, the installation of traffic signals are currently warranted.

The collision history from 2001-2003 inclusive, indicates that there have been five reported collisions at this intersection. The collision rate for the three year period is 0.3 collisions per million vehicle entries. Although not ideal, this collision rate is considered low.

Recommendation::

Our analysis indicates that traffic signals are currently warranted at this intersection. It is recommended that One Hundred Twenty Five Thousand Dollars (\$125,000) be included in the 2005 Capital Roads Budget to install the signals at this intersection.

Date: October 6th, 2004

Falconbridge Hwy. (M.R. 86) and Auger Avenue

Staff was also requested to conduct a warrant review for new traffic signals at the intersection of Falconbridge Highway (M.R. 86) and Auger Avenue. (See Exhibit 'A')

Falconbridge Highway is a primary arterial road with an AADT volume of 22,000 at Auger Avenue. In the study area, it has a five-lane rural cross-section with two through lanes in each direction and a centre two-way left-turn lane. There are no sidewalks on Falconbridge Highway. The posted speed limit is 60 km/h.

Auger Avenue is a collector road with an AADT volume of 5,000 at Falconbridge Highway. It is built to collector standards with a pavement width of 12 metres and a sidewalk on the east side. The posted speed limit is 50 km/h. Auger Avenue intersects with Falconbridge Highway at approximately 90 degrees forming a "T" intersection.

A manual turning movement count was performed by staff on August 15th, 2000 and the data was applied to the Provincial warrants for the installation of traffic signals. The results indicate that the warrants for signals approached 62 percent of being satisfied on one criteria and based on the combination warrant, the signals fell short of the required warrants of 80 percent.

Another volume count was performed on June 22nd, 2004 and the results indicate that traffic volumes have increased, bringing them closer to meeting the warrants. The new results indicate that the minimum vehicle volume warrant is 73 percent of being satisfied and delay to cross-traffic is 80 percent of the requirement. Based on the combination warrant, volumes now fall only 7 percent short of meeting the criteria for traffic signals.

The collision history from 2001-2003 inclusive, indicates that there have been four reported collisions at this intersection. The collision rate for the three year period is 0.2 collisions per million vehicle entries. Although not ideal, this collision rate is considered low.

Recommendation:

Although traffic signals are not currently warranted, it is anticipated that with normal growth combined with the expansion of the RioCan Centre, traffic signals will be required in the near future.

Staff will continue to monitor traffic volumes at this intersection.

Regent Street and Armstrong Street / Remington Avenue

As a result of concerns from area residents forwarded by Ward Councillors, staff have been conducting manual turning movement counts on an annual basis at the intersection of Regent Street and Armstrong Street. (See Exhibit 'B'). Previous counts revealed that this intersection is approaching the need for traffic signals.

Date: October 6th, 2004

Regent Street is a primary arterial roadway with an annual average daily traffic (AADT) volume of 13,500. It is constructed to rural standards with a five lane cross-section including two through lanes in each direction and a centre left-turn lane. The posted speed limit on Regent Street at this location is 60 km/h. The intersection of Regent Street and Armstrong Street / Remington Avenue, is a cross-intersection. Traffic is controlled at the intersection with stop signs facing traffic on Remington Avenue and Armstrong Street.

The most recent manual turning movement count was performed on July 23rd, 2004 and the data was applied to the Provincial warrants for the installation of traffic signals. The results indicate that the minimum vehicle volume approached 90 percent of warrants. Based on the combination warrants, the traffic volumes fell short of the warrants by only 11 percent.

The collision history from 2001-2003 inclusive, indicates that there has been one reported collision at this intersection. The collision rate for the three year period is 0.1 collisions per million vehicle entries. Although not ideal, this collision rate is considered low.

Recommendation:

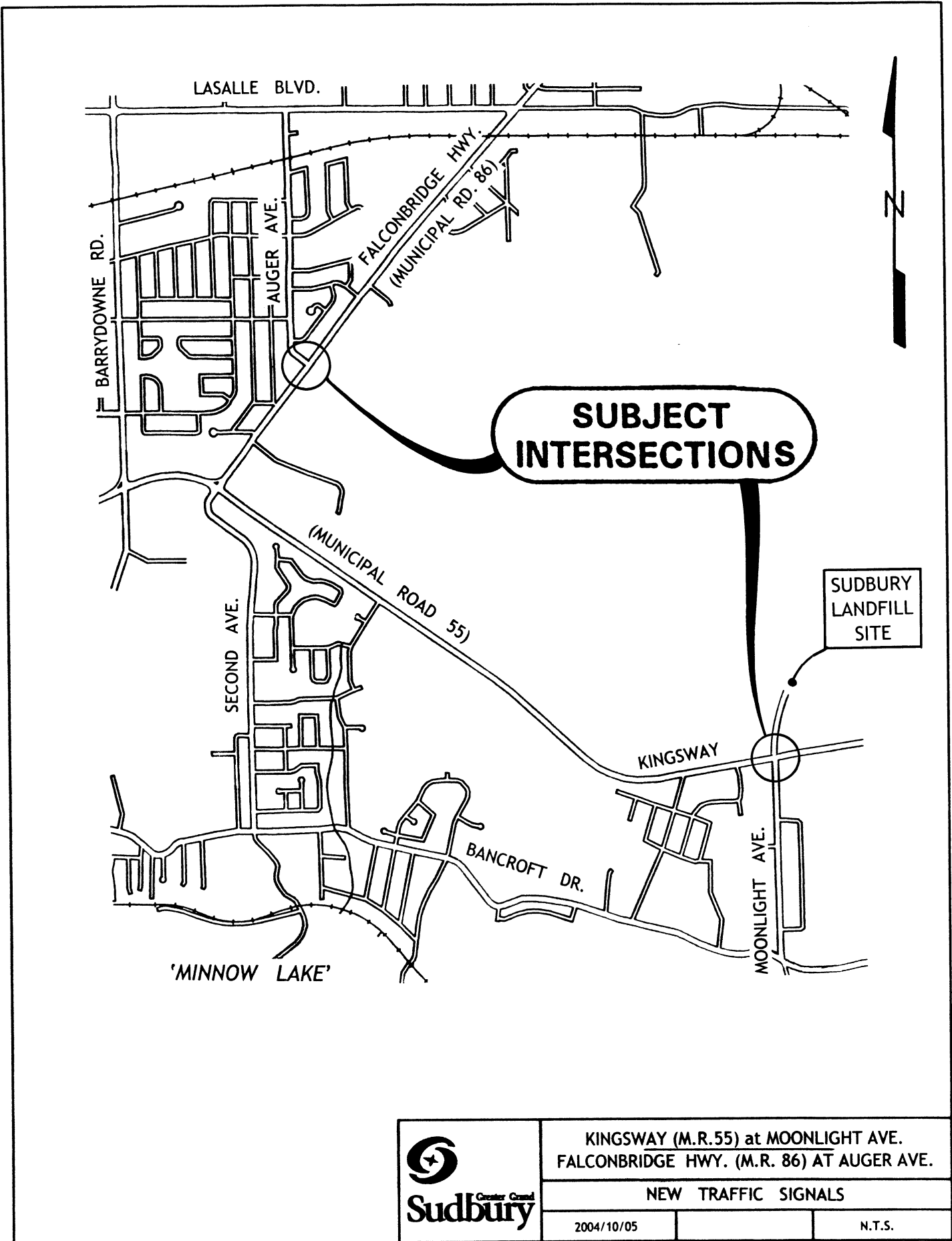
Although not currently warranted, traffic signals will be required at this location as part of a pending retail development on Regent Street at Remington Avenue. In the mean time, traffic volumes will be monitored on an annual basis to determine when signals are required. If the traffic volumes warrant signals prior to the development proceeding, the City will schedule traffic signals.

It is proposed that these new traffic signal locations be placed on a priority list and that those not currently meeting the warrants be monitored on an annual basis. It is also recommended that when funds become available through the capital roads budget, the locations be identified in the following order:

1. The Kingsway (M.R. 55) and Moonlight Avenue - Warranted
2. Falconbridge Highway (M.R. 86) and Auger Avenue
3. Regent Street and Armstrong Street / Remington Avenue

The estimated average cost for traffic signals is One Hundred Twenty Five Thousand Dollars (\$125,000) per intersection. The cost estimate would be refined as part of the preparation of tenders.

EXHIBIT: A



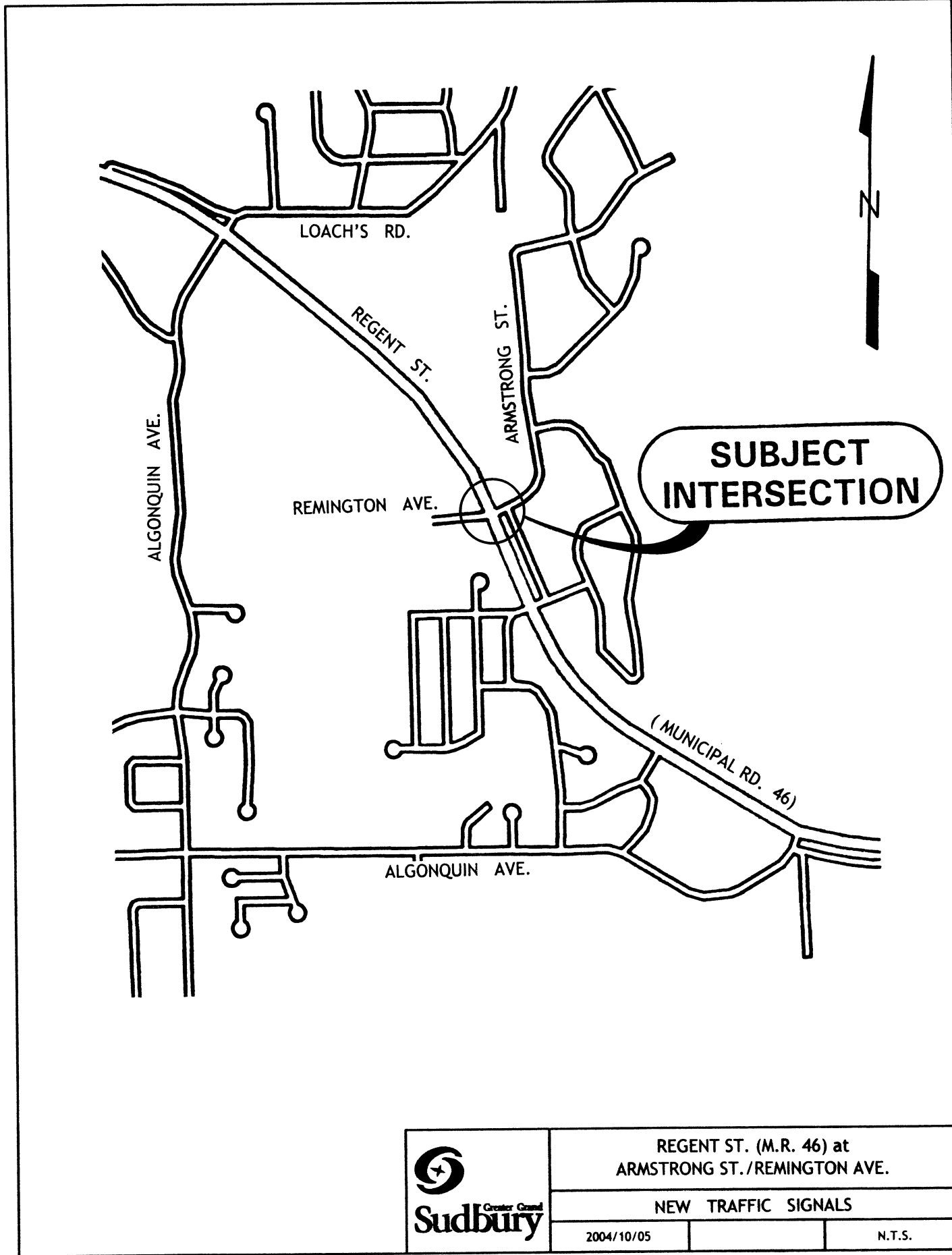
KINGSWAY (M.R. 55) at MOONLIGHT AVE.
FALCONBRIDGE HWY. (M.R. 86) AT AUGER AVE.


NEW TRAFFIC SIGNALS

2004/10/05

N.T.S.

EXHIBIT: B



	REGENT ST. (M.R. 46) at ARMSTRONG ST./REMINGTON AVE.	
	NEW TRAFFIC SIGNALS	
	2004/10/05	N.T.S.

Request for Decision City Council




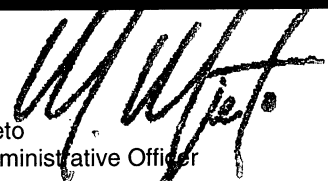
Type of Decision										
Meeting Date	October 14 th , 2004				Report Date	October 6 th , 2004				
Decision Requested	<input checked="" type="checkbox"/>	Yes		No	Priority	<input checked="" type="checkbox"/>	High		Low	
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open		Closed	

Report Title
Proposed Discontinuance of Deaf Child Area Sign Program

Policy Implication + Budget Impact	
<input type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
<input checked="" type="checkbox"/>	Background Attached

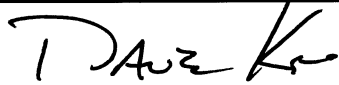
Recommendation	
In view of the fact that this program was initiated at the request of the Canadian Hearing Society and based on input from our legal and insurance staff, it is recommended that this program be discontinued for all new sign installations.	
Further, it is recommended that the City maintain the existing signs until such time as they are no longer required (ie. when either the child moves outside of the City or reaches the age of 15 years).	
<input type="checkbox"/>	Recommendation Continued

Recommended by the General Manager
 Don Belisle General Manager of Public Works

Recommended by the C.A.O.
 Mark Mieto Chief Administrative Officer

Date: October 6th, 2004

Report Prepared By



for

Nathalie Mihelchic, P. Eng.
Manager of Transportation Engineering Services

Division Review



R.G. (Greg) Clausen, P. Eng.
Director of Engineering Services

Background:

In 1986, the former City of Sudbury entered into a Deaf Child Area Sign Program. In brief, the applicant through the Canadian Hearing Society, would apply to the City for installation of signs. Both the applicant and Canadian Hearing Society would have to indemnify the City from all liability relating to the program. The City would fabricate, install and maintain the signs.

In 1994, the former Regional Municipality of Sudbury entered into a similar program for signs requested on Regional Roads.

Copies of both former City of Sudbury's and Regional Municipality of Sudbury's Policy and Programs are attached in Exhibit 'A' and 'B', respectively.

Since amalgamation, similar deaf child signs have been identified in approximately 12 locations, including the former City of Sudbury, City of Valley East, Towns of Walden and Rayside Balfour. No documentation has been found to verify that the former area Towns entered into a similar policy and program.

Our files have no record of any requests for sign maintenance, relocation and / or removal of unnecessary signs.

In May 2003, the Canadian Hearing Society, (Exhibit 'C' attached), advised the City that they would no longer indemnify the City of all liability. Further, in March of 2004, (Exhibit 'D' attached), the Canadian Hearing Society advised that they would no longer participate / support the program.

Subsequent to receipt of the letter from the Canadian Hearing Society, a survey of other municipalities similar to the one by the former City of Sudbury in 1986, was carried-out this summer. The survey indicates that only the City of Windsor and Greater Sudbury have a formal "deaf child area signage" program and policy approved by Council.

The vast majority of other municipalities do not participate in similar advisory sign programs. They rely entirely on the Ontario Manual for Uniform Traffic Devices (MUTCD), as to what signs are permissible within their municipalities.

During the survey and research of the current program, and based on discussions with our Legal and Insurance Sections, the following information became available:

- 1) There are no studies or reports available that show the value / effectiveness of this or similar signage programs in improving child safety.
- 2) There are no records of any requests for maintenance, relocation or removal of signs from local participants.

Date: October 6th, 2004

- 3) There are numerous studies that indicate that local drivers soon become oblivious to signs and fail to heed their message, and,
- 4) Children and parents develop a false sense of security because of these types of warning signs.

In view of the fact that this program was initiated at the request of the Canadian Hearing Society and based on input from our legal and insurance staff, it is recommended that this program be discontinued for all new sign installations.

Further, it is recommended that the City maintain the existing signs until such time as they are no longer required (ie. when either the child moves outside of the City or reaches the age of 15 years).

On 1986-08-13 the Council of The Corporation of the City of Sudbury passed the following resolution:

86-502: That a Policy be established whereby 'Deaf Child Area' signs be fabricated, erected and maintained by the City in accordance with the conditions set out in the report from the Commissioner of Physical Services, dated 1986-07-16;

And further that the written form to be utilized for requesting 'Deaf Child Area' signs be revised to include appropriate wording, whereby the Applicant and the Canadian Hearing Society would each indemnify the City from all liability relating to the supply, erection or maintenance of the signs.

For your information.

DEAF CHILD AREA SIGNS

INTRODUCTION

A request to install signs on roadways near the homes of children with a hearing impairment has been directed to the Municipality through the Sudbury and District Regional Office of the Canadian Hearing Society.

CONSIDERATIONS

The Society is concerned that motorists are not aware that one of a number of children is unable to react normally to an approaching vehicle because of the "invisible" handicap. They request that as in some communities, signs be erected on the approaches to the home of a deaf child.

Some research has been carried out and a meeting was held with Society representatives and some concerned parents. It was generally agreed that if signs are to be installed, their use would have to be carefully controlled. The following guide lines have been developed and agreed upon:

1. A request on the prescribed form is submitted to the Commissioner of Physical Services by the parent or guardian through the Sudbury and District Regional Office of the Canadian Hearing Society.
2. The application will include certification by a physician or audiologist as to the level of impairment.
3. The child is three years of age but has not reached the fifteenth year of age.
4. That the parent or guardian through the Society advise the Municipality of any change in address or the time the child reaches the age of fifteen years so that the signs can be relocated or removed as required.

The signs are not included as a recognized traffic control device in the Ontario Manual. They are therefore not eligible for subsidy.

A survey of several major municipalities indicates that the City of Windsor is the only large municipality installing the signs. They have been in use for approximately three years and are now installed at about forty (40) locations. No major problems have been experienced and no attempt has been made to evaluate their effectiveness. All costs for the installation and ongoing maintenance of the signs have been borne by the City of Windsor.

Because of the potential for civil litigation, the application form includes an indemnification clause. It is expected that the applicant, parent or guardian will notify the Municipality through the Hearing Society if maintenance of the sign is required.

The necessary maintenance of signs on public roads will be carried out by Municipal forces at Municipal expense.

In order to ensure sign uniformity, all signs would be fabricated and installed by the Municipality on public roads. In the case that a sign or signs are requested on private roads, the Municipality would "gift" the sign and post to the Hearing Society.

Arrangements for the installation of the sign would be made with the property owner by the parent and/or the Society. They would also arrange for the actual installation at their cost.

The estimated cost of fabricating and installing a sign is \$125.00. Based on Windsor's experience, a total of forty signs (twenty locations) would cost the City approximately \$5,000.00. The annual ongoing maintenance is estimated to be approximately \$600.00. No provision has been included in the current budget to cover the cost of this signing.

RECOMMENDATIONS

If it is Council's wish to provide the requested signing, the following resolution should be passed:

- That "deaf child area" signs be installed subject to the conditions set out in the report from the Commissioner of Physical Services dated 1986-07-16 and, that \$5,000.00 be included in the 1987 Budget to cover the cost of these signs.

JAR:sl

1986-07-16

REQUEST FOR
DEAF CHILD AREA SIGN

To: *The Canadian Hearing Society*
176 Larch Street, 1st Floor
Sudbury, Ontario
P3E 1C5

We the undersigned, the parent(s)/guardian(s) of _____,
(name)

a hearing impaired child, request the placement of one DEAF CHILD
SIGN on _____ and another on _____.
(street name) (street name)

Should we no longer require the above-mentioned sign and/or move to
a new location, we will notify The Canadian Hearing Society. The
Canadian Hearing Society will ensure this information is forwarded
to the Manager of Traffic and Parking Services at the City of
Sudbury, so that the sign(s) may be removed and/or relocated near
our new address.

An Audiologist's statement on the child's degree of hearing loss
and his/her recommendation is attached.

Dated at Sudbury, Ontario this _____ day of _____ 19____.

Signature _____

Witness _____

A U T H O R I Z A T I O N

TO: *The Canadian Hearing Society*
176 Larch Street
Sudbury, Ontario
P3E 1C5

We the undersigned, the owners of property located on Tulip Terrace, Copper Cliff, Ontario, hereby authorize the installation of two deaf child area signs to be erected on my property.

The Canadian Hearing Society will not be held liable for any damages incurred with the placement or removal of any deaf child area signs.

DATED at Sudbury, Ontario this _____ day of _____, 198__.

W I T N E S S :



City of Sudbury
Ville de Sudbury

REQUEST FOR DEAF CHILD AREA SIGN

TO: The Canadian Hearing Society,
176 Larch Street, 1st Floor,
Sudbury, Ontario P3E 1C5

We, _____,
(hereinafter referred to as the "applicant"), the parent(s) /
guardian(s) of _____, a hearing impaired
child, request the placement of DEAF CHILD AREA SIGN(S) on
_____. We reside at _____.

Should we no longer require the above-mentioned sign(s)
and/or move to a new location, we will notify The Canadian
Hearing Society. The Canadian Hearing Society will ensure this
information is forwarded to the Manager of Traffic and Parking
Services at the City of Sudbury, so that the sign(s) may be
removed and/or relocated near our new address. An Audiologist's
statement on the child's degree of hearing loss and his/her
recommendation is attached.

The applicant shall indemnify the City, its respective
officers, employees and agents against all actions, causes of
action, suits, claims, demands and costs whatsoever arising by
reason of the installation and maintenance of the Deaf Child
Area Sign(s), its agents or employees doing, failing to do, or
doing incorrectly or negligently anything it is required to do
herein.

Dated at Sudbury, Ontario this ____ day of _____ 19 ____.

witness _____

The Canadian Hearing Society supports the request of
the applicant and hereby requests The Corporation of the City of
Sudbury to install the Deaf Child Area Sign(s).

The Canadian Hearing Society hereby agrees to indemnify
the City, its respective officers, employees and agents against
all actions, causes of action, suits, claims, demands and costs
whatsoever arising by reason of the installation and maintenance
of the Deaf Child Area Sign(s), its agents or employees doing,
failing to do, or doing incorrectly or negligently anything it
is required to do herein.

Dated at Sudbury, Ontario this ____ day of _____ 19 ____.

The Canadian Hearing Society

**SUBJECT: DEAF CHILD AREA SIGNING -
REGIONAL ROADS**

14 June 1994

To allow for the control of the installation of signs on Regional roads and to ascertain continued usefulness of the "Deaf Child Area" signs, it is recommended that the following Sign Installation Policy be implemented.

SIGNING POLICY

INSTALLATION OF DEAF CHILD AREA SIGNS

1. The request for the installation of "Deaf Child Area" signs on Regional roads near a private residence, be submitted by the parent or guardian of a child to the Regional Engineer through the Canadian Hearing Society on a prescribed form as per Exhibit "A".
2. The application for such a sign include certification by a physician or an audiologist as to the level of impairment.
3. The child is three years of age but has not reached the fifteenth year of age.
4. That the parent or guardian, through the Society, advise the Regional Engineer of changes in address or when the child reaches fifteen years of age so that the sign can be removed or relocated as required.
5. That requests for the installation of "Deaf Child Area" signs for locations on Regional roads adjacent to facilities where special functions for deaf or hearing impaired children are regularly offered be submitted to the Regional Engineer, through the Canadian Hearing Society.
6. Since the potential for civil litigation exists, the applicant and the Canadian Hearing Society must each indemnify the Regional Municipality of Sudbury from all liability relating to the supply, erection or maintenance of the sign(s). It is expected that the applicant will notify the Region through the Hearing Society if maintenance of the sign is required, as per Exhibit "B".
7. The manufacture, installation and maintenance of the signs approved under this Policy will be carried out by Regional forces at Municipal expense.

REQUEST FOR DEAF CHILD AREA SIGN

TO: The Canadian Hearing Society,
176 Larch Street, 1st Floor,
Sudbury, Ontario P3E 1C5

We, _____,
(hereinafter referred to as the "applicant"), the parent(s) /
guardian(s) of _____, a hearing impaired
child, request the placement of DEAF CHILD AREA SIGN(S) on
_____. We reside at _____.

Should we no longer require the above-mentioned sign(s)
and/or move to a new location, we will notify The Canadian
Hearing Society. The Canadian Hearing Society will ensure this
information is forwarded to the Manager of Traffic and Parking
Services at the City of Sudbury, so that the sign(s) may be
removed and/or relocated near our new address. An Audiologist's
statement on the child's degree of hearing loss and his/her
recommendation is attached.

The applicant shall indemnify the City, its respective
officers, employees and agents against all actions, causes of
action, suits, claims, demands and costs whatsoever arising by
reason of the installation and maintenance of the Deaf Child
Area Sign(s), its agents or employees doing, failing to do, or
doing incorrectly or negligently anything it is required to do
herein.

Dated at Sudbury, Ontario this ____ day of _____ 19 ____.

witness

The Canadian Hearing Society supports the request of
the applicant and hereby requests The Corporation of the City of
Sudbury to install the Deaf Child Area Sign(s).

The Canadian Hearing Society hereby agrees to indemnify
the City, its respective officers, employees and agents against
all actions, causes of action, suits, claims, demands and costs
whatsoever arising by reason of the installation and maintenance
of the Deaf Child Area Sign(s), its agents or employees doing,
failing to do, or doing incorrectly or negligently anything it
is required to do herein.

Dated at Sudbury, Ontario this ____ day of _____ 19 ____.

The Canadian Hearing Society

**THE CANADIAN HEARING SOCIETY
LA SOCIÉTÉ CANADIENNE DE L'OUÏE**



Services to deaf, deafened and hard of hearing people. Services aux sourds, devenus sourds et malentendants.

May 1st, 2003

Department of Traffic and Transportation
City of Greater Sudbury
Tom Davies Square
200 Brady Street
Sudbury, ON
P3A 5P3

Attention: David Kivi

RE: Deaf Child Area Signage Program

Dear Mr. Kivi:

As we are both aware of the recent requests for "Deaf Child Area" signs in the City of Greater Sudbury it should be acknowledged that The Canadian Hearing Society is relinquishing responsibility for this program.

I have been in discussion with our Regional Director and regional offices to obtain feedback related to this increasing request. At this time, CHS cannot continue with the program due to liability issues. Your request this morning regarding a letter of assessment to identify a child and the need for signage has been brought to our Regional Director's attention. We are able to provide a referral letter to support requests made by parents. However, note this letter is not a letter to deem CHS responsible nor liable should a sign be posted but is a letter to identify the need.

I hope that this letter is satisfactory to your recent request. Should you require further assistance please do not hesitate to contact myself.

Yours truly,

Jean-Roger Brisebois, B.S.W.
G.S.S. Counsellor



CITY OF GREATER SUDBURY ENGINEERING

Cc: Regional Director

1233 rue Paris/Street Sudbury, Ontario P3E 3B6
(705) 522-1020 Voice/Voix 1-800-479-4562 (705) 522-1090 TTY/ATS (705) 522-1060 FAX
Charitable Registration No./Numéro d'enregistrement de charité 10684 6926 RR0001

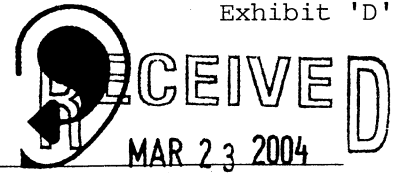
www.chs.ca

office@sudbury.chs.ca

United Way Member Agency/ Organisme Membre de Centraide



THE CANADIAN HEARING SOCIETY
LA SOCIÉTÉ CANADIENNE DE L'OUÏE



Services to deaf, deafened and hard of hearing people.

Services aux sourds, devenus sourds et malentendants.

CITY OF GREATER SUDBURY ENGINEERING

March 18, 2004

Ms. Natalie Mihelchic
 Coordinator
 Traffic and Transportation Department
 City of Greater Sudbury
 220 Brady Street
 P.O. Box 5000, Station A
 Sudbury, Ontario
 P3A 5P3

Dear Natalie:

Further to your request and our conversation, I am sending you this letter to confirm that The Canadian Hearing Society, Sudbury Region, can no longer participate in the program "Deaf Child Area" signage. The Canadian Hearing Society is unable to support this program due to liability issues.

I realize there are signs presently posted in the Greater City of Sudbury that you indicated the City might possibly remove. I would encourage you to do what you deem to be in the best interests of the citizens of the community.

I hope this clarifies that CHS will no longer be involved in this signage program for Deaf children.

Yours truly,

Victoria Baby
 Regional Director

1233 rue Paris/Street Sudbury, Ontario P3E 3B6
 (705) 522-1020 Voice/Voix 1-800-479-4562 (705) 522-1090 TTY/ATS (705) 522-1060 FAX
 Charitable Registration No./Numéro d'enregistrement de charité 10684 6926 RR0001
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United Way Member Agency/ Organisme Membre de Centraide



Request for Decision City Council





Type of Decision										
Meeting Date	October 14 th , 2004				Report Date	October 6 th , 2004				
Decision Requested	<input checked="" type="checkbox"/>	Yes		No	Priority	<input checked="" type="checkbox"/>	High		Low	
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open		Closed	

Report Title
Explanation of Shaughnessy Street (Theatre Centre) Parking Lot Reconstruction Cost Overrun and Allocation from Parking Reserve Fund

Policy Implication + Budget Impact	
<input checked="" type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
<input checked="" type="checkbox"/>	Background Attached

Recommendation
<p>THAT Council approve an additional allocation of One Hundred Thousand Dollars (\$100,000) from the Parking Reserve Fund to cover over-expenditures on the project and the costs for enhanced landscaping of the parking lot, as discussed in this report.</p>
Recommendation Continued

Recommended by the General Manager
 Don Belisle General Manager of Public Works

Recommended by the C.A.O.
 Mark Mieto Chief Administrative Officer

Cost Overrun and Allocation from Parking Reserve Fund

Date: October 6th, 2004

Report Prepared By



Nathalie Mihelchic, P. Eng.
Manager of Transportation Engineering Services

Division Review



R.G. (Greg) Clausen, P. Eng.
Director of Engineering Services

Background:

In 2003, the Community and Leisure Department received Council's permission to spend One Hundred Ten Thousand Dollars (\$110,000) from the Parking Reserve Fund to surface the gravel portion of the east side of the Shaughnessy Street Parking Lot. This portion of the lot was the former Board of Education Staff Parking Lot which was taken over by the City prior to amalgamation.

During the detailed design of this section of the parking lot, significant drainage problems were discovered. To correct the drainage problems, including constructing a storm sewer system, an additional One Hundred Ten Thousand Dollars (\$110,000), from the Parking Reserve Fund, was approved in 2004. As part of repairing the drainage problems, it was decided to resurface the existing paved portion of the Parking Lot.

During the construction program this summer, numerous buried foundation walls and footings, as well as other house construction materials were uncovered at shallow depths within the areas of construction. The foundation walls and footings were remnants from former houses that had been located on both Paris Street and Shaughnessy Street. When these houses were removed to construct the initial parking lot, they were removed to just below ground surface.

It was necessary to excavate and remove all these foundations and fill materials, and backfill the excavations with proper engineered granular fill material.

The over expenditure for additional excavation and removal of buried foundations and associated granular backfilling, was approximately Forty Two Thousand Dollars (\$42,000).

Also, during the construction program, additional lighting was found to be necessary to meet current City and Canadian Parking Associated standards for municipal parking lot lighting. The costs for additional lighting was Seventeen Thousand Dollars (\$17,000).

As this parking lot is an entrance to our downtown for the public entering from the Paris Street bridge, it is recommended that the landscaping in this lot be increased to the same high standard as the landscaping that was recently completed along the Elgin Street corridor from Brady Street to Cedar Street, and the Market Square property.

Landscape Architect, Bill Fryer, who co-ordinated both the Elgin Street and Market Square projects, and Val Houdek, our resident horticulturalist, are currently preparing an enhanced design program for this parking lot. It is recommended that Forty One Thousand Dollars (41,000), including contingencies, be approved for enhanced landscaping on the lot. The proposed enhanced landscaping will be completed in 2005, subject to Council's approval.

Date: October 6th, 2004

This will bring the total cost for reconstruction of the Shaughnessy Street East parking lot to Three Hundred Twenty Thousand Dollars (\$320,000). The current uncommitted balance in the Parking Reserve Fund is approximately One Million Three Hundred Thousand Dollars (\$1,300,000), as of October 4th, 2004.

Therefore, it is recommended that Council approve an additional allocation of One Hundred Thousand Dollars (\$100,000) from the Parking Reserve Fund to cover over-expenditures on the project and to cover the costs for enhanced landscaping of the parking lot, as discussed earlier in this report.

Request for Decision City Council




Type of Decision									
Meeting Date	October 8, 2004				Report Date	October 14, 2004			
Decision Requested	<input checked="" type="checkbox"/>	Yes		No	Priority	<input checked="" type="checkbox"/>	High		Low
	Direction Only				Type of	<input checked="" type="checkbox"/>	Open		Closed

Report Title
Re-naming of Lily Creek Sports Complex

Policy Implication + Budget Impact	
<input type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
<input type="checkbox"/>	Background Attached

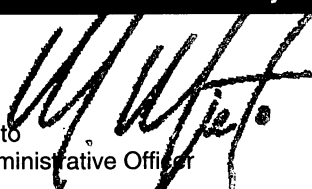
Recommendation	
<p>WHEREAS the Sudbury Historical Preservation Association has requested that the City of Greater Sudbury re-name the Lily Creek Sports Complex the Honourable James Jerome Sports Complex; and</p> <p>WHEREAS the Honourable James Jerome served the community as the Member of Parliament for Sudbury for a period of eleven years, during which time he also served as Speaker of the House of Commons between 1974 - 1979; and</p> <p>WHEREAS the Honourable James Jerome served as the Associate Chief Justice in the Federal Court of Canada between 1980 - 1998; and</p>	
<input checked="" type="checkbox"/>	Recommendation Continued

Recommended by the General Manager



Caroline Hallsworth
General Manager, Citizen and Leisure Services

Recommended by the C.A.O.



Mark Mieto
Chief Administrative Officer

Report Prepared By

Caroline Hallsworth
General Manager, Citizen and Leisure Services

Division Review

RECOMMENDATION CONTINUED

WHEREAS the Honourable James Jerome is an individual of extraordinary prominence who has made lasting and significant contributions to public life in general, and to the City of Greater Sudbury; and

WHEREAS the Honourable James Jerome was instrumental in securing the Taxation Data Centre for Sudbury; and

WHEREAS the funds paid to the City of Sudbury by the Federal Government for the land on which the Sudbury Taxation Data Centre is situated were used to purchase and develop parks and playfields, including the Lily Creek property;

NOW THEREFORE BE IT RESOLVED THAT the Lily Creek Sports Complex be renamed the Honourable James Jerome Sports Complex.

EXECUTIVE SUMMARY

Mr. Sirio Bacciaglia, through the Sudbury Historical Preservation Association, has requested that the City of Greater Sudbury re-name the Lily Creek Sports Complex the Honourable James Jerome Sports Complex. A copy of the City's "Building, Property and Parks Naming Policy" is attached to this report for the information of Council.

BACKGROUND

It is a matter of policy that all requests for naming and re-naming of municipal buildings, properties and parks and for naming of parts of buildings and parks requires Council approval and that such naming will be governed by the considerations described in the "Building, Property and Parks Naming Policy".

The "Building, Property and Parks Naming Policy" states that in naming buildings, properties and parks, consideration will be given to the names that reflect the history, heritage and culture of the community and that when the name of an individual is being considered, that name must reflect "an individual's significant contributions to public life in general and to the City of Greater Sudbury in particular" and that "wherever possible, naming of an interior space or portion of a building, property or park will be preferred to naming an entire building after an individual". In considering a naming request in honour of an individual, the policy states that "every care will be taken to ensure that the name selected reflects an individual of such extraordinary prominence and lasting distinction that no other individuals, families or organizations can come forward and suggest alternative names." The policy states that "The City of Greater Sudbury

believes that existing names have an historical significance and are an important component of place recognition within the community and as such should not be changed except in exceptional circumstances”.

James Jerome first entered politics in 1965 as the Alderman for Ward 6 in the former City of Sudbury. Following a first unsuccessful bid for federal office, Mr. Jerome was elected as the MP for Sudbury in 1968, serving for a period of eleven years before retiring from Parliament and accepting an appointment as the Associate Chief Justice in the Federal Court of Canada. While in Parliament, Mr. Jerome served as Speaker of the House of Commons from 1974 - 1979, including serving as speaker in the challenging environment of a minority government. According to the Speakers of the House of Commons website:

The election of James Jerome to a second term as Speaker after the 1979 election marked the first time a member of an opposition party was chosen to preside over the House.

In the mid-to-late 1970's the Federal Government embarked on a program of decentralization of Federal Government services. According to newspaper reports, Mr Jerome worked “for a very long time to secure a substantial project for the riding”. That project was the Sudbury Taxation Data Centre, which at the time of its construction was the largest office building north of Toronto and provided new employment opportunities at a time when employment in the local mining sector was in decline.

The Federal Government identified the Sudbury Stadium lands on the corner of Notre Dame and Lasalle as a preferred site for the new Taxation Data Centre and in the spring of 1978, the City of Sudbury approved of the sale of the Sudbury Stadium lands to the Federal Government in the amount of \$2.9M. It was a condition of the deal that new playing fields be constructed “to replace those which would be lost though construction of the Data Centre.” Later that year, the Council proceeded to purchase the Lily Creek Lands for \$200,000 with the funds for that acquisition coming from the sale of the Sudbury Stadium property. Other funds from the Sudbury Stadium property sale were used to develop fields and field houses at the Madison, Lily Creek and Lasalle sites. It is because the Lily Creek property was purchased to replace the Sudbury Stadium Property that Mr. Bacciaglia is requesting that the Lily Creek Sports Complex be re-named in honour of Mr. Jerome.

Many elements of this naming request are in accordance with the “Building, Property and Parks Naming Policy”. All naming requests must be submitted by a community group. In this case, the Sudbury Historical Preservation Association was formed by Mr. Sirio Bacciaglia for the express purpose of presenting this naming request to Council.

There is evidence of community support. Mr. Bacciaglia attended at the Lily Creek Field in August, at which time he circulated a petition, which bears a total of sixty-three names. Mr. Bacciaglia also contacted seven of the eight associations who are primary users of the Lily Creek Sports Complex and none of those groups expressed concerns with the naming request. Mr. Bacciaglia submitted thirty-eight letters of support for the proposed name change as part of the package of materials submitted with this naming request. Two of these letters of support which are representative of those letters received are attached for the information of Council.

The naming request has been circulated to Emergency Medical Services and Greater Sudbury Police and no objections to the proposed name were received from the emergency responders.