2003-V03

2003 FINANCIAL INFORMATION RETURN

Municipality: Greater Sudbury C
Tier: Single-Tier
Area: -

MSO Office: Northeast Ontario
Asmt Code: 5307
MAH Code: 23103

Submitting: FIR and MPMP
Version: 2003-V03

DECLARATION OF THE MUNICIPAL TREASURER

SECTION 2

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	REVENUE FUND RECEIPTS	
12	CURRENT REVENUE FOR SPECIFIC FUNCTIONS	
20	TAXATION INFORMATION	
22	MUNICIPAL and SCHOOL BOARD TAXATION	
24	PAYMENTS-IN-LIEU of TAXATION	
26	TAXATION and PAYMENTS-IN-LIEU SUMMARY	
28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	REVENUE FUND EXPENDITURES	
42	ADDITIONAL REVENUE FUND INFORMATION	
50	CAPITAL FUND OPERATIONS	
52	SOURCES of CAPITAL FUND FINANCING and EXPENDITURES	
60	CONTINUITY of RESERVES and RESERVE FUNDS	
70	CONSOLIDATED FINANCIAL POSITION	
72	CONTINUITY of TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES and COMMITMENTS	
80	STATISTICAL INFORMATION	
82	MUNICIPAL USER CHARGES	
PM90	PERFORMANCE MEASURES: MUNICIPAL INFORMATION	
PM91	PERFORMANCE MEASURES: EFFICIENCY	
PM92	PERFORMANCE MEASURES: EFFECTIVENESS	
PM93	PERFORMANCE MEASURES: NOTES	OPTIONAL
PM94	PERFORMANCE MEASURES: QUESTIONS	
PM95	PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY	

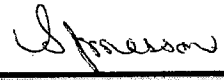
For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Mary Lynn Gauvreau
0022	Telephone	705-674-4455 ext 2414
0024	Fax	705-673-0344
0028	Email **(Required)**	marylynn.gauvreau@city.greatersudbury.on.ca
0030	Website address of Municipality	city.greatersudbury.on.ca
0091	Municipal Auditor	KPMG
0092	Municipal Audit Firm	KPMG
0090	Municipal Treasurer	Sandra Jonasson
0094	Date	27/May/04

Signature of Municipal Treasurer



Signature

May 27/04

Date

		$
0050	Total Revenue Fund Receipts (SLC 10 9930 01)	409,914,333
0053	Total Exp. LESS Unfunded Liabilities (SLC 40 9910 15)	409,039,595
0054	Total Assets (SLC 70 9930 01)	224,965,444
0070	Outstanding In-Year Critical Errors	0

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 10
REVENUE FUND RECEIPTS
for the year ended December 31, 2003

	Revenue Fund Revenues	Own Purposes Revenue 1 $
0299	**Taxation - Own Purposes** (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	125,938,967
0499	**Payments-In-Lieu of Taxation** (SLC 26 9599 08) For UT (SLC 28 0299 08)	6,887,520
	Ontario Unconditional Grants	
0610	Community reinvestment fund	51,449,214
0695	Other C.R.F. Bonus	846,000
0696	Other Supplementary Assistance	2,189,000
0697	Other Transit Bonus	1,400,000
0698	Other	
0699	**Subtotal**	55,884,214
	Conditional Grants	
0810	Ontario conditional grants (SLC 12 9910 01)	115,796,705
0820	Canada conditional grants (SLC 12 9910 02)	876,509
0899	**Subtotal**	116,673,214
1099	**Revenue from other municipalities** (SLC 12 9910 03)	0
1299	**User fees and service charges** (SLC 12 9910 04)	61,884,652
	Licences, permits, rents, etc.	
1410	Trailer revenue and permits	
1420	Licences and permits	2,677,219
1430	Rents, concessions and franchises	9,725,740
1499	**Subtotal**	12,402,959
	Fines and penalties	
1605	Provincial Offences Act (POA) *Municipality which administers POA only*	2,514,800
1610	Other fines	364,292
1620	Penalties and interest on taxes	1,953,394
1699	**Subtotal**	4,832,486
	Other revenue	
	Investment income	
1810	From own funds	2,705,998
1820	From other	4,008,267
1830	Donations	435,436
1840	Sale of publications, equipment, etc.	415,843
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	-570,564
1870	Gaming and Casino Revenues	2,019,323
1896	Other Miscellaneous Recoveries	6,550,030
1897	Other	
1898	Other	
1899	**Subtotal**	15,564,333
9910	**TOTAL Revenue fund revenues**	400,068,345
	Transfers from Own Funds	
3010	Contributions from capital fund (SLC 50 3410 01)	780,285
3020	Contributions from reserves, reserve funds and deferred revenue (SLC 60 1020 01 + 02 + 03)	9,065,703
9920	**TOTAL Transfers**	9,845,988
9930	**TOTAL Revenue fund receipts**	409,914,333

	Continuity of Revenue Fund Balance	$
5010	Accumulated net revenue (deficit), beginning of year	38,371
5020	PLUS: Total revenue fund receipts (SLC 10 9930 01)	409,914,333
5042	LESS: Total revenue fund expenditures LESS Unfunded Liabilities (SLC 40 9910 15)	409,039,595
5050	PLUS: Adjustments for PSAB	0
5060	PLUS: Change in gov't business enterprise	-824,143
5090	Accumulated net revenue (deficit), end of year	88,966

	Continuity of Government Business Enterprise Equity	$
6010	Government Business Enterprise Equity, beginning of year	76,286,503
6020	PLUS: Net Income for Government Business Enterprise for year	-570,562
6060	PLUS: Shares	1,394,709
6090	Government Business Enterprise Equity, end of year	77,110,650

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 12
CURRENT REVENUE FOR SPECIFIC FUNCTIONS
for the year ended December 31, 2003

		Ontario Conditional Grants 1 $	Canada Conditional Grants 2 $	Other Municipalities 3 $	User Fees and Service Charges 4 $
0299	**General government**	5,000			175,404
	Protection services				
0410	Fire				23,811
0420	Police	540,657	13,271		450,345
0430	Conservation authority				
0440	Protective inspection and control				76,294
0450	Emergency measures				
0460	Provincial Offences Act (POA)				
0498	Other				
0499	**Subtotal**	540,657	13,271	0	550,450
	Transportation services				
0610	Roadways				29,573
0620	Winter control				81,489
0630	Transit				5,902,516
0640	Parking				1,284,941
0650	Street lighting				
0660	Air transportation				
0698	Other				
0699	**Subtotal**	0	0	0	7,298,519
	Environmental services				
0810	Sanitary sewer system				18,597,117
0820	Storm sewer system				
0830	Waterworks system	8,800			17,506,071
0840	Waste collection				26,412
0850	Waste disposal				2,971,949
0860	Recycling	76,165			881,283
0898	Other (Pollution Control)		70,415		
0899	**Subtotal**	84,965	70,415	0	39,982,832
	Health services				
1010	Public health services	7,773,301	121,791		
1020	Hospitals				
1030	Ambulance services	5,340,863			
1035	Ambulance dispatch				
1040	Cemeteries				1,782,614
1098	Other				
1099	**Subtotal**	13,114,164	121,791	0	1,782,614
	Social and family services				
1210	General assistance	79,082,646	147,989		62,140
1220	Assistance to aged persons	9,083,362	74,056		5,366,766
1230	Child care	7,023,346	1,441		353,367
1298	Other				
1299	**Subtotal**	95,189,354	223,486	0	5,782,273
1499	**Social housing**	6,078,731			
	Recreation and cultural services				
1610	Parks				231,196
1620	Recreation programs	57,026	19,989		329,075
1630	Recreation facilities				4,295,118
1640	Libraries	441,730	55,520		50,508
1650	Cultural services	10,119	12,825		6,874
1698	Other				
1699	**Subtotal**	508,875	88,334	0	4,912,771
	Planning and development				
1810	Planning and zoning				324,830
1820	Commercial and industrial	200,715	354,995		344,353
1830	Residential development				729,708
1840	Agriculture and reforestation	74,244	4,217		898
1850	Tile drainage/shoreline assistance				
1898	Other				
1899	**Subtotal**	274,959	359,212	0	1,399,789
3099	Electricity				
3299	Gas				
3499	Telephone				
9910	**TOTAL**	115,796,705	876,509	0	61,884,652

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 20
TAXATION INFORMATION
for the year ended December 31, 2003

General Information

1. Optional Property Classes in Effect

			2
			Y or N
0202	N	New Multi-Residential	Y
0205	G	Parking Lot (Includes CX, CY, CZ)	N
0210	D	Office Building	N
0215	S	Shopping Centre	N
0220	L	Large Industrial	Y

2. 5% Capping Limit Program

			Is a Portion of 5% Limit Funded by Mun.?	Decrease - Percentage Retained	Amount of Protection
			2	3	4
			Y, N or NA	%	$
0420	M	Multi-Residential	N	99.2010%	
0430	C	Commercial	N	31.2907%	
0440	I	Industrial	N	0.0000%	

3. Graduated Taxation (Tax Bands)

				Low Band		Middle Band	
			Grad. Tax Rates in Effect?	Number of Tax Bands	CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
			2	3	4	5	6	7
			Y or N	#	$	%	$	%
0610	C	Commercial	N					
0620	I	Industrial	N					

4. Phase-In Program in Effect (Most recent Phase-In only)

			Phase-In in Effect?	Year Phase-In Initiated	Term of Phase-In
			2	3	4
			Y or N	Year	# of Yrs
0805	R	Residential	N		
0810	M	Multi-Residential	N		
0815	N	New Multi-Residential	N		
0820	C	Commercial (Includes G, D, S)	N		
0840	I	Industrial (Includes L)	N		
0850	F	Farmland	N		
0855	T	Managed Forest	N		
0860	P	Pipeline	N		

5. Rebates for Eligible Charities

			2
			%
1010		Rebate Percentage for Eligible Charities (SLC 72 2099 xx)	40.0%

Single / Lower-tier Municipalities Only

6. Property Tax Due Dates for Current Year

			INTERIM Billing Installments			FINAL Billing Installments		
			Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date
			2	3	4	5	6	7
			#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD
1210	R	Residential	2	20030304	20030404	2	20030626	20030728
1220	M	Multi-Residential	2	20030304	20030404	2	20030728	20030828
1230	F	Farmland	2	20030304	20030404	2	20030626	20030728
1240	T	Managed Forest	2	20030304	20030404	2	20030626	20030728
1250	C	Commercial	2	20030304	20030404	2	20030728	20030828
1260	I	Industrial	2	20030304	20030404	2	20030728	20030828
1270	P	Pipeline	2	20030304	20030404	2	20030626	20030728
1298	Other	Large Industrial	2	20030304	20030404	2	20030728	20030828

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION
for the year ended December 31, 2003

1. GENERAL PURPOSE LEVY INFORMATION

		Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9299	TOTAL	7,147,961,020	108,138,498	0	50,619,733	158,758,231

	RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	LIST	LIST				%	$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	$	$	$	$
2001	0	Greater Sudbury C													
0010	RT	0	Residential	Full Occupied	1.0000	100%	5,380,171,666	1.249868%		0.335000%	1.584868%	67,245,044	0	18,023,575	85,268,619
0012	RH	0	Residential/Farm	Full Occupied, Shared PIL	1.0000	100%	61,800	1.249868%		0.335000%	1.584868%	772	0	207	979
0710	PT	0	Pipeline	Full Occupied	1.2853	100%	37,094,000	1.606449%		1.508509%	3.114958%	595,896	0	559,566	1,155,462
0110	FT	0	Farmland	Full Occupied	0.2500	100%	8,909,913	0.312467%		0.083750%	0.396217%	27,841	0	7,462	35,303
0140	TT	0	Managed Forest	Full Occupied	0.2500	100%	14,702,225	0.312467%		0.083750%	0.396217%	45,940	0	12,313	58,253
0050	MT	0	Multi-Residential	Full Occupied	1.9570	100%	350,756,695	2.445982%		0.335000%	2.780982%	8,579,446	0	1,175,035	9,754,481
0210	CT	0	Commercial	Full Occupied	1.6614	100%	968,998,426	2.076502%		2.115349%	4.191851%	20,121,272	0	20,497,699	40,618,971
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.6614	100%	2,579,335	2.076502%		2.115349%	4.191851%	53,560	0	54,562	108,122
0240	CU	0	Commercial	Excess Land	1.6614	70%	10,188,645	1.453551%		1.480744%	2.934295%	148,097	0	150,868	298,965
0270	CX	0	Commercial	Vacant Land	1.6614	70%	39,904,145	1.453551%		1.480744%	2.934295%	580,027	0	590,878	1,170,905
0510	IT	0	Industrial	Full Occupied	2.4463	100%	112,703,890	3.057552%		2.717904%	5.775456%	3,445,980	0	3,063,184	6,509,164
0515	IH	0	Industrial	Full Occupied, Shared PIL	2.4463	100%	3,021,000	3.057552%		2.717904%	5.775456%	92,369	0	82,108	174,477
0575	IJ	0	Industrial	Vacant Land, Shared PIL	2.4463	65%	823,600	1.987409%		1.766638%	3.754047%	16,368	0	14,550	30,918
0540	IU	0	Industrial	Excess Land	2.4463	65%	14,877,030	1.987409%		1.766638%	3.754047%	295,667	0	262,823	558,490
0570	IX	0	Industrial	Vacant Land	2.4463	65%	6,282,435	1.987409%		1.766638%	3.754047%	124,858	0	110,988	235,846
0610	LT	0	Large Industrial	Full Occupied	2.7518	100%	196,361,400	3.439387%		3.057365%	6.496752%	6,753,628	0	6,003,485	12,757,113
0620	LU	0	Large Industrial	Excess Land	2.7518	65%	524,815	2.235601%		1.987287%	4.222888%	11,733	0	10,430	22,163
												0	0	0	0
												0	0	0	0
												0	0	0	0
9201				Subtotal			7,147,961,020					108,138,498	0	50,619,733	158,758,231

Province of Ontario - Ministry of Municipal Affairs

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2003

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

		LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9499	**TOTAL**	20,257,687			20,257,687

	RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	LIST	LIST				%	$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	$	$	$	$
4001	**210**	**01**	**FIRE**			SUDBURY									
0010	RT	0	Residential	Full Occupied	1.0000	100%	2,954,030,075	0.180239%			0.180239%	5,324,314			5,324,314
0710	PT	0	Pipeline	Full Occupied	1.2853	100%	16,273,000	0.231660%			0.231660%	37,698			37,698
0110	FT	0	Farmland	Full Occupied	0.2500	100%	140,900	0.045060%			0.045060%	63			63
0140	TT	0	Managed Forest	Full Occupied	0.2500	100%	46,500	0.045060%			0.045060%	21			21
0050	MT	0	Multi-Residential	Full Occupied	1.9570	100%	302,606,415	0.352726%			0.352726%	1,067,372			1,067,372
0210	CT	0	Commercial	Full Occupied	1.6614	100%	774,784,755	0.299445%			0.299445%	2,320,054			2,320,054
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.6614	100%	2,271,700	0.299445%			0.299445%	6,802			6,802
0240	CU	0	Commercial	Excess Land	1.6614	70%	5,783,950	0.209611%			0.209611%	12,124			12,124
0270	CX	0	Commercial	Vacant Land	1.6614	70%	19,373,755	0.209611%			0.209611%	40,610			40,610
0510	IT	0	Industrial	Full Occupied	2.4463	100%	51,905,655	0.440919%			0.440919%	228,862			228,862
0515	IH	0	Industrial	Full Occupied, Shared PIL	2.4463	100%	2,648,000	0.440919%			0.440919%	11,676			11,676
0575	IJ	0	Industrial	Vacant Land, Shared PIL	2.4463	65%	40,000	0.286597%			0.286597%	115			115
0540	IU	0	Industrial	Excess Land	2.4463	65%	5,524,535	0.286597%			0.286597%	15,833			15,833
0570	IX	0	Industrial	Vacant Land	2.4463	65%	2,771,235	0.286597%			0.286597%	7,942			7,942
0610	LT	0	Large Industrial	Full Occupied	2.7518	100%	123,901,020	0.495982%			0.495982%	614,527			614,527
0620	LU	0	Large Industrial	Excess Land	2.7518	65%	458,455	0.322388%			0.322388%	1,478			1,478
												0			0
												0			0
												0			0
												0			0
9401				**Subtotal**			4,262,559,950					9,689,491			9,689,491

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION
for the year ended December 31, 2003

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

		LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9499	**TOTAL**	20,257,687			20,257,687

	RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Taxable Assessment	Tax Rates LT / ST	Tax Rates UT	Tax Rates EDUC	Tax Rates TOTAL	Municipal Taxes LT / ST	Municipal Taxes UT	Education Taxes	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	LIST	LIST				%	$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	$	$	$	$
4002	**210**	**02**	**FIRE**			VALLEY EAST									
0010	RT	0	Residential	Full Occupied	1.0000	100%	768,957,862	0.144981%			0.144981%	1,114,843			1,114,843
0710	PT	0	Pipeline	Full Occupied	1.2853	100%	5,076,000	0.186343%			0.186343%	9,459			9,459
0110	FT	0	Farmland	Full Occupied	0.2500	100%	1,677,900	0.036245%			0.036245%	608			608
0140	TT	0	Managed Forest	Full Occupied	0.2500	100%	2,264,300	0.036245%			0.036245%	821			821
0050	MT	0	Multi-Residential	Full Occupied	1.9570	100%	9,782,560	0.283727%			0.283727%	27,756			27,756
0210	CT	0	Commercial	Full Occupied	1.6614	100%	52,157,878	0.240868%			0.240868%	125,632			125,632
0240	CU	0	Commercial	Excess Land	1.6614	70%	830,600	0.168608%			0.168608%	1,400			1,400
0270	CX	0	Commercial	Vacant Land	1.6614	70%	4,269,870	0.168608%			0.168608%	7,199			7,199
0510	IT	0	Industrial	Full Occupied	2.4463	100%	4,841,630	0.354667%			0.354667%	17,172			17,172
0515	IH	0	Industrial	Full Occupied, Shared PIL	2.4463	100%	373,000	0.354667%			0.354667%	1,323			1,323
0575	IJ	0	Industrial	Vacant Land, Shared PIL	2.4463	65%	189,000	0.230534%			0.230534%	436			436
0540	IU	0	Industrial	Excess Land	2.4463	65%	760,715	0.230534%			0.230534%	1,754			1,754
0570	IX	0	Industrial	Vacant Land	2.4463	65%	587,000	0.230534%			0.230534%	1,353			1,353
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9402				**Subtotal**			851,768,315					1,309,756			1,309,756

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION
for the year ended December 31, 2003

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

		LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9499	**TOTAL**	20,257,687			20,257,687

	RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	LIST	LIST				%	$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	$	$	$	$
4003	**210**	**03**	**FIRE**			NICKEL CENTRE,WALDEN,ONAPING FALLS,RAYSIDE BALFOUR,CAPREOL									
0010	RT	0	Residential	Full Occupied	1.0000	100%	1,597,055,569	0.091851%			0.091851%	1,466,912			1,466,912
0710	PT	0	Pipeline	Full Occupied	1.2853	100%	15,745,000	0.118056%			0.118056%	18,588			18,588
0110	FT	0	Farmland	Full Occupied	0.2500	100%	6,930,913	0.022963%			0.022963%	1,592			1,592
0140	TT	0	Managed Forest	Full Occupied	0.2500	100%	12,284,625	0.022963%			0.022963%	2,821			2,821
0050	MT	0	Multi-Residential	Full Occupied	1.9570	100%	38,367,720	0.179752%			0.179752%	68,967			68,967
0210	CT	0	Commercial	Full Occupied	1.6614	100%	140,880,338	0.152599%			0.152599%	214,982			214,982
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.6614	100%	307,635	0.152599%			0.152599%	469			469
0240	CU	0	Commercial	Excess Land	1.6614	70%	3,534,205	0.106819%			0.106819%	3,775			3,775
0270	CX	0	Commercial	Vacant Land	1.6614	70%	16,084,820	0.106819%			0.106819%	17,182			17,182
0510	IT	0	Industrial	Full Occupied	2.4463	100%	55,453,010	0.224695%			0.224695%	124,600			124,600
0575	IJ	0	Industrial	Vacant Land, Shared PIL	2.4463	65%	594,600	0.146052%			0.146052%	868			868
0540	IU	0	Industrial	Excess Land	2.4463	65%	8,591,780	0.146052%			0.146052%	12,548			12,548
0570	IX	0	Industrial	Vacant Land	2.4463	65%	2,910,600	0.146052%			0.146052%	4,251			4,251
0610	LT	0	Large Industrial	Full Occupied	2.7518	100%	72,460,380	0.252756%			0.252756%	183,148			183,148
0620	LU	0	Large Industrial	Excess Land	2.7518	65%	66,360	0.164291%			0.164291%	109			109
												0			0
												0			0
												0			0
												0			0
												0			0
9403				**Subtotal**			1,971,267,555					2,120,812			2,120,812

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION
for the year ended December 31, 2003

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

		LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9499	**TOTAL**	20,257,687			20,257,687

	RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Taxable Assessment	Tax Rates LT / ST	Tax Rates UT	Tax Rates EDUC	Tax Rates TOTAL	Municipal Taxes LT / ST	Municipal Taxes UT	Education Taxes	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	LIST	LIST				%	$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	$	$	$	$
4004	**210**	**04**	**FIRE**			UNORGANIZED AREAS									
0010	RT	0	Residential	Full Occupied	1.0000	100%	60,128,160	0.091851%			0.091851%	55,228			55,228
0012	RH	0	Residential/Farm	Full Occupied, Shared PIL	1.0000	100%	61,800	0.091851%			0.091851%	57			57
0110	FT	0	Farmland	Full Occupied	0.2500	100%	160,200	0.022963%			0.022963%	37			37
0140	TT	0	Managed Forest	Full Occupied	0.2500	100%	106,800	0.022963%			0.022963%	25			25
0210	CT	0	Commercial	Full Occupied	1.6614	100%	1,175,455	0.152599%			0.152599%	1,794			1,794
0240	CU	0	Commercial	Excess Land	1.6614	70%	39,890	0.106819%			0.106819%	43			43
0270	CX	0	Commercial	Vacant Land	1.6614	70%	175,700	0.106819%			0.106819%	188			188
0510	IT	0	Industrial	Full Occupied	2.4463	100%	503,595	0.224695%			0.224695%	1,132			1,132
0570	IX	0	Industrial	Vacant Land	2.4463	65%	13,600	0.146052%			0.146052%	20			20
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9404				**Subtotal**			62,365,200					58,524			58,524

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION
for the year ended December 31, 2003

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

		LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9499	**TOTAL**	20,257,687			20,257,687

	RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	LIST	LIST				%	$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	$	$	$	$
4005	**320**	**01**	**TRANSIT**			SUDBURY									
0010	RT	0	Residential	Full Occupied	1.0000	100%	2,954,030,075	0.105312%			0.105312%	3,110,948			3,110,948
0710	PT	0	Pipeline	Full Occupied	1.2853	100%	16,273,000	0.135357%			0.135357%	22,027			22,027
0110	FT	0	Farmland	Full Occupied	0.2500	100%	140,900	0.026328%			0.026328%	37			37
0140	TT	0	Managed Forest	Full Occupied	0.2500	100%	46,500	0.026328%			0.026328%	12			12
0050	MT	0	Multi-Residential	Full Occupied	1.9570	100%	302,606,415	0.206095%			0.206095%	623,657			623,657
0210	CT	0	Commercial	Full Occupied	1.6614	100%	774,784,755	0.174963%			0.174963%	1,355,587			1,355,587
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.6614	100%	2,271,700	0.174963%			0.174963%	3,975			3,975
0240	CU	0	Commercial	Excess Land	1.6614	70%	5,783,950	0.122474%			0.122474%	7,084			7,084
0270	CX	0	Commercial	Vacant Land	1.6614	70%	19,373,755	0.122474%			0.122474%	23,728			23,728
0510	IT	0	Industrial	Full Occupied	2.4463	100%	51,905,655	0.257625%			0.257625%	133,722			133,722
0515	IH	0	Industrial	Full Occupied, Shared PIL	2.4463	100%	2,648,000	0.257625%			0.257625%	6,822			6,822
0575	IJ	0	Industrial	Vacant Land, Shared PIL	2.4463	65%	40,000	0.167456%			0.167456%	67			67
0540	IU	0	Industrial	Excess Land	2.4463	65%	5,524,535	0.167456%			0.167456%	9,251			9,251
0570	IX	0	Industrial	Vacant Land	2.4463	65%	2,771,235	0.167456%			0.167456%	4,641			4,641
0610	LT	0	Large Industrial	Full Occupied	2.7518	100%	123,901,020	0.289798%			0.289798%	359,063			359,063
0620	LU	0	Large Industrial	Excess Land	2.7518	65%	458,455	0.188368%			0.188368%	864			864
												0			0
												0			0
												0			0
												0			0
9405				**Subtotal**			4,262,559,950					5,661,485			5,661,485

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION
for the year ended December 31, 2003

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

		LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9499	**TOTAL**	20,257,687			20,257,687

	RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Taxable Assessment	Tax Rates LT / ST	Tax Rates UT	Tax Rates EDUC	Tax Rates TOTAL	Municipal Taxes LT / ST	Municipal Taxes UT	Education Taxes	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	LIST	LIST				%	$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	$	$	$	$
4006	**320**	**02**	**TRANSIT**			VALLEY EAST									
0010	RT	0	Residential	Full Occupied	1.0000	100%	768,957,862	0.044130%			0.044130%	339,341			339,341
0710	PT	0	Pipeline	Full Occupied	1.2853	100%	5,076,000	0.056720%			0.056720%	2,879			2,879
0110	FT	0	Farmland	Full Occupied	0.2500	100%	1,677,900	0.011033%			0.011033%	185			185
0140	TT	0	Managed Forest	Full Occupied	0.2500	100%	2,264,300	0.011033%			0.011033%	250			250
0050	MT	0	Multi-Residential	Full Occupied	1.9570	100%	9,782,560	0.086362%			0.086362%	8,448			8,448
0210	CT	0	Commercial	Full Occupied	1.6614	100%	52,157,878	0.073317%			0.073317%	38,241			38,241
0240	CU	0	Commercial	Excess Land	1.6614	70%	830,600	0.051322%			0.051322%	426			426
0270	CX	0	Commercial	Vacant Land	1.6614	70%	4,269,870	0.051322%			0.051322%	2,191			2,191
0510	IT	0	Industrial	Full Occupied	2.4463	100%	4,841,630	0.107955%			0.107955%	5,227			5,227
0515	IH	0	Industrial	Full Occupied, Shared PIL	2.4463	100%	373,000	0.107955%			0.107955%	403			403
0575	IJ	0	Industrial	Vacant Land, Shared PIL	2.4463	65%	189,000	0.070171%			0.070171%	133			133
0540	IU	0	Industrial	Excess Land	2.4463	65%	760,715	0.070171%			0.070171%	534			534
0570	IX	0	Industrial	Vacant Land	2.4463	65%	587,000	0.070171%			0.070171%	412			412
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9406				**Subtotal**			851,768,315					398,670			398,670

Province of Ontario - Ministry of Municipal Affairs

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2003

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

		LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9499	**TOTAL**	20,257,687			20,257,687

	RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	LIST	LIST				%	$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	$	$	$	$
4007	320	03	**TRANSIT**			NICKEL CENTRE,WALDEN,ONAPING FALLS,RAYSIDE BALFOUR,CAPREOL									
0010	RT	0	Residential	Full Occupied	1.0000	100%	1,597,055,569	0.044130%			0.044130%	704,781			704,781
0710	PT	0	Pipeline	Full Occupied	1.2853	100%	15,745,000	0.056720%			0.056720%	8,931			8,931
0110	FT	0	Farmland	Full Occupied	0.2500	100%	6,930,913	0.011033%			0.011033%	765			765
0140	TT	0	Managed Forest	Full Occupied	0.2500	100%	12,284,625	0.011033%			0.011033%	1,355			1,355
0050	MT	0	Multi-Residential	Full Occupied	1.9570	100%	38,367,720	0.086362%			0.086362%	33,135			33,135
0210	CT	0	Commercial	Full Occupied	1.6614	100%	140,880,338	0.073317%			0.073317%	103,289			103,289
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.6614	100%	307,635	0.073317%			0.073317%	226			226
0240	CU	0	Commercial	Excess Land	1.6614	70%	3,534,205	0.051322%			0.051322%	1,814			1,814
0270	CX	0	Commercial	Vacant Land	1.6614	70%	16,084,820	0.051322%			0.051322%	8,255			8,255
0510	IT	0	Industrial	Full Occupied	2.4463	100%	55,453,010	0.107955%			0.107955%	59,864			59,864
0575	IJ	0	Industrial	Vacant Land, Shared PIL	2.4463	65%	594,600	0.070171%			0.070171%	417			417
0540	IU	0	Industrial	Excess Land	2.4463	65%	8,591,780	0.070171%			0.070171%	6,029			6,029
0570	IX	0	Industrial	Vacant Land	2.4463	65%	2,910,600	0.070171%			0.070171%	2,042			2,042
0610	LT	0	Large Industrial	Full Occupied	2.7518	100%	72,460,380	0.121437%			0.121437%	87,994			87,994
0620	LU	0	Large Industrial	Excess Land	2.7518	65%	66,360	0.078934%			0.078934%	52			52
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9407				**Subtotal**			1,971,267,555					1,018,949			1,018,949

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION
for the year ended December 31, 2003

3. UPPER-TIER SPECIAL AREA LEVY INFORMATION

		LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9699	TOTAL		0		0

	RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	Taxable Assessment 7 $	Tax Rates LT / ST 8 0.xxxxxx%	Tax Rates UT 9 0.xxxxxx%	Tax Rates EDUC 10 0.xxxxxx%	Tax Rates TOTAL 11 0.xxxxxx%	Municipal Taxes LT / ST 12 $	Municipal Taxes UT 13 $	Education Taxes 14 $	TOTAL 15 $
6001															
0010	RT	0	Residential	Full Occupied	1.0000	100%							0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
9601				Subtotal			0								

Province of Ontario - Ministry of Municipal Affairs

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2003

		Municipal Taxes		Education Taxes	TOTAL
		LT / ST	UT		
		12	13	14	15
		$	$	$	$
	4. ADJUSTMENTS TO TAXATION				
7010	Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)				0
	5. SUPPLEMENTARY TAXES				
9799	Total of all supplementary taxes (Supps, Omits, Section 444)	1,123,947		666,305	1,790,252
	6. AMOUNT LEVIED BY TAX RATE				
9910	**TOTAL Levied by Tax Rate**	129,520,132	0	51,286,038	180,806,170
	7. AMOUNTS ADDED TO TAX BILL				
8005	Local improvements	845,834			845,834
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8025	Minimum tax (differential only)				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area	404,292			404,292
8097	Other				0
9890	**Subtotal**	1,250,126	0	0	1,250,126
	8. OTHER TAXATION AMOUNTS				
8045	Railway rights-of-way (RTC = W)	174,903	0	134,270	309,173
8050	Utility transmission and utility corridors (RTC = U)	26,022			26,022
8098	Other Bill 140 Capping Shortfall	-277,165			-277,165
9892	**Subtotal**	-76,240	0	134,270	58,030
	9. TOTAL AMOUNT LEVIED				
9990	**TOTAL Levies**	130,694,018	0	51,420,308	182,114,326

Province of Ontario - Ministry of Municipal Affairs

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2003

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

		PIL Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
9299	TOTAL	155,722,260	3,164,979	0	1,671,017	4,835,996

	RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL Assessment 7 $	Tax Rates LT / ST 8 0.xxxxxx%	Tax Rates UT 9 0.xxxxxx%	Tax Rates EDUC 10 0.xxxxxx%	Tax Rates TOTAL 11 0.xxxxxx%	Municipal PILS LT / ST 12 $	Municipal PILS UT 13 $	Education PILS 14 $	TOTAL 15 $
2001	0	Greater Sudbury C													
1010	RF	0	Residential	PIL: Full Occupied	1.0000	100%	6,019,000	1.249868%		0.335000%	1.584868%	75,230	0	20,164	95,394
1015	RP	0	Residential/Farm	PIL: Full Occupied, Taxable Tenan	1.0000	100%	1,730,155	1.249868%		0.335000%	1.584868%	21,625	0	5,796	27,421
1028	RG	0	Residential/Farm	PIL: 'General' Only (No Educ.)	1.0000	100%	1,889,300	1.249868%		0.000000%	1.249868%	23,614	0	0	23,614
1210	CF	0	Commercial	PIL: Full Occupied	1.6614	100%	74,614,270	2.076502%		2.115349%	4.191851%	1,549,367	0	1,578,352	3,127,719
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.6614	100%	65,199,640	2.076502%		0.000000%	2.076502%	1,353,872	0	0	1,353,872
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Tenan	1.6614	100%	1,539,760	2.076502%		2.115349%	4.191851%	31,973	0	32,571	64,544
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tenant	1.6614	70%	749,825	1.453551%		1.480744%	2.934295%	10,899	0	11,103	22,002
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Tenan	2.4463	100%	414,310	3.057552%		2.717904%	5.775456%	12,668	0	11,261	23,929
1050	MF	0	Multi-Residential	PIL: Full Occupied	1.9570	100%	547,000	2.445982%		0.335000%	2.780982%	13,380	0	1,832	15,212
1070	MP	0	Multi-Residential	PIL: Full Occupied, Taxable Tenan	1.9570	100%	2,949,000	2.445982%		0.335000%	2.780982%	72,132	0	9,879	82,011
1150	TP	0	Managed Forest	PIL: Full Occupied, Taxable Tenan	0.2500	100%	70,000	0.312467%		0.083750%	0.396217%	219	0	59	278
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
9201				Subtotal			155,722,260					3,164,979	0	1,671,017	4,835,996

Province of Ontario - Ministry of Municipal Affairs

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2003

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

	LT/ST PILS	UT PILS	Education PILS	TOTAL
9499 **TOTAL**	667,814			667,814

	RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	LIST	LIST				%	$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	$	$	$	$
4001	**210**	**01**	**FIRE**			SUDBURY									
1010	RF	0	Residential	PIL: Full Occupied	1.0000	100%	5,994,500	0.180239%			0.180239%	10,804			10,804
1015	RP	0	Residential/Farm	PIL: Full Occupied, Taxable Tenan	1.0000	100%	184,525	0.180239%			0.180239%	333			333
1028	RG	0	Residential/Farm	PIL: 'General' Only (No Educ.)	1.0000	100%	860,800	0.180239%			0.180239%	1,551			1,551
1210	CF	0	Commercial	PIL: Full Occupied	1.6614	100%	62,898,970	0.299445%			0.299445%	188,348			188,348
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.6614	100%	56,363,010	0.299445%			0.299445%	168,776			168,776
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Tenan	1.6614	100%	1,521,860	0.299445%			0.299445%	4,557			4,557
1050	MF	0	Multi-Residential	PIL: Full Occupied	1.9570	100%	547,000	0.352726%			0.352726%	1,929			1,929
1070	MP	0	Multi-Residential	PIL: Full Occupied, Taxable Tenan	1.9570	100%	2,949,000	0.352726%			0.352726%	10,402			10,402
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9401				**Subtotal**			131,319,665					386,700			386,700

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2003

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

		LT/ST PILS	UT PILS	Education PILS	TOTAL
9499	TOTAL	667,814			667,814

	RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	LIST	LIST				%	$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	$	$	$	$
4002	210	02	FIRE			VALLEY EAST									
1010	RF	0	Residential	PIL: Full Occupied	1.0000	100%	24,500	0.144981%			0.144981%	36			36
1015	RP	0	Residential/Farm	PIL: Full Occupied, Taxable Tenan	1.0000	100%	65,380	0.144981%			0.144981%	95			95
1028	RG	0	Residential/Farm	PIL: 'General' Only (No Educ.)	1.0000	100%	25,000	0.144981%			0.144981%	36			36
1210	CF	0	Commercial	PIL: Full Occupied	1.6614	100%	3,476,315	0.240868%			0.240868%	8,373			8,373
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9402				Subtotal			3,591,195					8,540			8,540

2003-v03

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2003

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

		LT/ST PILS	UT PILS	Education PILS	TOTAL
9499	**TOTAL**	667,814			667,814

	RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	LIST	LIST				%	$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	$	$	$	$
4003	**210**	**03**	**FIRE**			NICKEL CENTRE,WALDEN,ONAPING FALLS,RAYSIDE BALFOUR,CAPREOL									
1010	RF	0	Residential	PIL: Full Occupied	1.0000	100%	0	0.091851%			0.091851%	0			0
1015	RP	0	Residential/Farm	PIL: Full Occupied, Taxable Tenan	1.0000	100%	1,017,450	0.091851%			0.091851%	935			935
1028	RG	0	Residential/Farm	PIL: 'General' Only (No Educ.)	1.0000	100%	1,003,500	0.091851%			0.091851%	922			922
1210	CF	0	Commercial	PIL: Full Occupied	1.6614	100%	8,238,985	0.152599%			0.152599%	12,573			12,573
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.6614	100%	8,693,630	0.152599%			0.152599%	13,266			13,266
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tenant	1.6614	70%	749,825	0.106819%			0.106819%	801			801
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Tenan	2.4463	100%	198,110	0.224695%			0.224695%	445			445
1150	TP	0	Managed Forest	PIL: Full Occupied, Taxable Tenan	0.2500	100%	70,000	0.022963%			0.022963%	16			16
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9403				**Subtotal**			19,971,500					28,958			28,958

FIR2003: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24

PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2003

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

		LT/ST PILS	UT PILS	Education PILS	TOTAL
9499	TOTAL	667,814			667,814

	RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Assessment	Tax Rates LT / ST	Tax Rates UT	Tax Rates EDUC	Tax Rates TOTAL	Municipal PILS LT / ST	Municipal PILS UT	Education PILS	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	LIST	LIST				%	$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	$	$	$	$
4004	210	04	FIRE			UNORGANIZED AREAS									
1010	RF	0	Residential	PIL: Full Occupied	1.0000	100%	0	0.091851%			0.091851%	0			0
1015	RP	0	Residential/Farm	PIL: Full Occupied, Taxable Tenan	1.0000	100%	462,800	0.091851%			0.091851%	425			425
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.6614	100%	143,000	0.152599%			0.152599%	218			218
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Tenan	1.6614	100%	17,900	0.152599%			0.152599%	27			27
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Tenan	2.4463	100%	216,200	0.224695%			0.224695%	486			486
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9404			Subtotal				839,900					1,156			1,156

2003-v03

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2003

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

		LT/ST PILS	UT PILS	Education PILS	TOTAL
9499	**TOTAL**	667,814			667,814

	RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	LIST	LIST				%	$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	$	$	$	$
4005	**320**	**01**	**TRANSIT**			SUDBURY									
1010	RF	0	Residential	PIL: Full Occupied	1.0000	100%	5,994,500	0.105312%			0.105312%	6,313			6,313
1015	RP	0	Residential/Farm	PIL: Full Occupied, Taxable Tenan	1.0000	100%	184,525	0.105312%			0.105312%	194			194
1028	RG	0	Residential/Farm	PIL: 'General' Only (No Educ.)	1.0000	100%	860,800	0.105312%			0.105312%	907			907
1210	CF	0	Commercial	PIL: Full Occupied	1.6614	100%	62,898,970	0.174963%			0.174963%	110,050			110,050
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.6614	100%	56,363,010	0.174963%			0.174963%	98,614			98,614
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Tenan	1.6614	100%	1,521,860	0.174963%			0.174963%	2,663			2,663
1050	MF	0	Multi-Residential	PIL: Full Occupied	1.9570	100%	547,000	0.206095%			0.206095%	1,127			1,127
1070	MP	0	Multi-Residential	PIL: Full Occupied, Taxable Tenan	1.9570	100%	2,949,000	0.206095%			0.206095%	6,078			6,078
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9405				**Subtotal**			131,319,665					225,946			225,946

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2003

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

		LT/ST PILS	UT PILS	Education PILS	TOTAL
9499	TOTAL	667,814			667,814

	RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL Assessment 7 $	Tax Rates LT / ST 8 0.xxxxxx%	Tax Rates UT 9 0.xxxxxx%	Tax Rates EDUC 10 0.xxxxxx%	Tax Rates TOTAL 11 0.xxxxxx%	Municipal PILS LT / ST 12 $	Municipal PILS UT 13 $	Education PILS 14 $	TOTAL 15 $
4006	320	02	TRANSIT			VALLEY EAST									
1010	RF	0	Residential	PIL: Full Occupied	1.0000	100%	24,500	0.044130%			0.044130%	11			11
1015	RP	0	Residential/Farm	PIL: Full Occupied, Taxable Tenan	1.0000	100%	65,380	0.044130%			0.044130%	29			29
1028	RG	0	Residential/Farm	PIL: 'General' Only (No Educ.)	1.0000	100%	25,000	0.044130%			0.044130%	11			11
1210	CF	0	Commercial	PIL: Full Occupied	1.6614	100%	3,476,315	0.073317%			0.073317%	2,549			2,549
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9406			Subtotal				3,591,195					2,600			2,600

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2003

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

		LT/ST PILS	UT PILS	Education PILS	TOTAL
9499	**TOTAL**	667,814			667,814

	RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Assessment	Tax Rates LT / ST	Tax Rates UT	Tax Rates EDUC	Tax Rates TOTAL	Municipal PILS LT / ST	Municipal PILS UT	Education PILS	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	LIST	LIST				%	$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	$	$	$	$
4007	**320**	**03**	**TRANSIT**			NICKEL CENTRE,WALDEN,ONAPING FALLS,RAYSIDE BALFOUR,CAPREOL									
1010	RF	0	Residential	PIL: Full Occupied	1.0000	100%	0	0.044130%			0.044130%	0			0
1015	RP	0	Residential/Farm	PIL: Full Occupied, Taxable Tenan	1.0000	100%	1,017,450	0.044130%			0.044130%	449			449
1028	RG	0	Residential/Farm	PIL: 'General' Only (No Educ.)	1.0000	100%	1,003,500	0.044130%			0.044130%	443			443
1210	CF	0	Commercial	PIL: Full Occupied	1.6614	100%	8,238,985	0.073317%			0.073317%	6,041			6,041
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.6614	100%	8,693,630	0.073317%			0.073317%	6,374			6,374
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tenant	1.6614	70%	749,825	0.051322%			0.051322%	385			385
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Tenan	2.4463	100%	198,110	0.107955%			0.107955%	214			214
1150	TP	0	Managed Forest	PIL: Full Occupied, Taxable Tenan	0.2500	100%	70,000	0.011033%			0.011033%	8			8
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9407				**Subtotal**			19,971,500					13,914			13,914

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2003

3. UPPER-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

		LT/ST PILS	UT PILS	Education PILS	TOTAL
9699	TOTAL		0		0

	RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Assessment	Tax Rates LT / ST	Tax Rates UT	Tax Rates EDUC	Tax Rates TOTAL	Municipal PILS LT / ST	Municipal PILS UT	Education PILS	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	LIST	LIST				%	$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	$	$	$	$
6001															
1010	RF	0	Residential	PIL: Full Occupied	1.0000	100%							0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
9601				Subtotal			0								

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2003

			Municipal PILS		Education PILS	TOTAL
			LT / ST	UT		
			12	13	14	15
			$	$	$	$
	4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)		62,247		57,374	119,621
	5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910		**TOTAL PILS Levied by Tax Rate**	3,895,040	0	1,728,391	5,623,431
	6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements					0
8010	Sewer and water service charges					0
8015	Sewer and water connection charges					0
8020	Fire service charges					0
8030	Municipal drainage charges					0
8035	Waste management collection charges					0
8040	Business improvement area					0
8097	Other					0
9890		**Subtotal**	0	0	0	0
	7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises					0
8046	Railway rights-of-way (RTC = W) - from Province					0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises					0
8051	Utility transmission and utility corridors (RTC = U) - from Province					0
8055	Institutional Payments - Heads and Beds (Mun. Act 157, 158)		761,325			761,325
8060	Hydro-electric Power Dams - from Province		562,524			562,524
8098	Other					0
9892		**Subtotal**	1,323,849	0	0	1,323,849
	8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990		**TOTAL PILS Levied**	5,218,889	0	1,728,391	6,947,280

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 26
TAXATION and PAYMENTS-IN-LIEU SUMMARY
for the year ended December 31, 2003

1. Municipal and School Board Taxation

		TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
9010	Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)	100.000%	50.257%	6.446%	23.181%	20.116%	0.000%

	Property Class Group	Taxable Asmt. (CVA) 16 $	Taxable Asmt. (Wtd & Disc CVA) 2 $	TOTAL Taxes 3 $	Municipal Taxes LT / ST 4 $	Municipal Taxes UT 5 $	Education Taxes 6 $	Distribution of Education Taxes in column 6 by School Board: ENG - Public 7 $	FRE - Public 8 $	ENG - Separate 9 $	FRE - Separate 10 $	Other 11 $
0010	Residential	5,380,233,466	5,380,233,466	97,386,022	79,362,240	0	18,023,782	9,129,211	663,680	4,876,269	3,354,622	
0050	Multi-residential	350,756,695	686,428,046	11,583,816	10,408,781	0	1,175,035	859,963	25,455	160,427	129,190	
0110	Farmland	8,909,913	2,227,478	38,590	31,128	0	7,462	2,810	160	788	3,704	
0140	Managed Forests	14,702,225	3,675,556	63,558	51,245	0	12,313	5,832	704	3,555	2,222	
9110	**Subtotal**	5,754,602,299	6,072,564,547	109,071,986	89,853,394	0	19,218,592	9,997,816	689,999	5,041,039	3,489,738	0
0210	Commercial	1,021,670,551	1,672,413,052	46,494,033	25,200,026	0	21,294,007	10,701,729	1,372,612	4,936,164	4,283,502	0
0310	Parking Lot	0	0	0	0	0	0	0	0	0	0	0
0320	Office Building	0	0	0	0	0	0	0	0	0	0	0
0340	Shopping Centre	0	0	0	0	0	0	0	0	0	0	0
9120	**Subtotal**	1,021,670,551	1,672,413,052	46,494,033	25,200,026	0	21,294,007	10,701,729	1,372,612	4,936,164	4,283,502	0
0510	Industrial	137,707,955	318,052,960	8,168,344	4,634,691	0	3,533,653	1,775,908	227,779	819,136	710,830	0
0610	Large Industrial	196,886,215	541,286,021	14,026,511	8,012,596	0	6,013,915	3,022,413	387,657	1,394,086	1,209,759	0
9130	**Subtotal**	334,594,170	859,338,982	22,194,855	12,647,287	0	9,547,568	4,798,321	615,436	2,213,222	1,920,589	0
0710	Pipelines	37,094,000	47,676,733	1,255,044	695,478	0	559,566	281,221	36,070	129,713	112,562	0
0810	Other Property Classes	0	0	0	0	0	0					
9160	Adj. for shared PIL properties			0	0	0	0					
9170	Supplementary Taxes			1,790,252	1,123,947	0	666,305	332,287	40,762	157,508	135,748	
9180	**Total Levied by Rate**			180,806,170	129,520,132	0	51,286,038	26,111,374	2,754,879	12,477,645	9,942,140	0
9190	Amts Added to Tax Bill			1,250,126	1,250,126	0	0					
9192	Other Taxation Amounts			58,030	-76,240	0	134,270	67,480	8,655	31,125	27,010	
9199	**TOTAL before Adj.**	7,147,961,020	8,651,993,313	182,114,326	130,694,018	0	51,420,308	26,178,854	2,763,534	12,508,770	9,969,150	0

2. Payments-In-Lieu of Taxation

	Property Class Group	PIL Asmt. (CVA) 16 $	PIL Asmt. (Wtd & Disc CVA) 2 $	Total PILS Levied 3 $	Municipal PILS LT / ST 4 $	Municipal PILS UT 5 $	Education PILS 6 $
1010	Residential	9,638,455	9,638,455	169,923	143,963	0	25,960
1050	Multi-residential	3,496,000	6,841,644	116,759	105,048	0	11,711
1110	Farmland	0	0	0	0	0	0
1140	Managed Forests	70,000	17,500	302	243	0	59
9210	**Subtotal**	13,204,455	16,497,599	286,984	249,254	0	37,730
1210	Commercial	142,103,495	235,713,766	5,191,752	3,569,726	0	1,622,026
1310	Parking Lot	0	0	0	0	0	0
1320	Office Building	0	0	0	0	0	0
1340	Shopping Centre	0	0	0	0	0	0
9220	**Subtotal**	142,103,495	235,713,766	5,191,752	3,569,726	0	1,622,026
1510	Industrial	414,310	1,013,527	25,074	13,813	0	11,261
1610	Large Industrial	0	0	0	0	0	0
9230	**Subtotal**	414,310	1,013,527	25,074	13,813	0	11,261
1718	Pipelines	0	0	0	0	0	0
1810	Other Property Classes	0	0	0	0	0	0
9270	Supplementary PILS			119,621	62,247	0	57,374
9280	**Total Levied by Rate**			5,623,431	3,895,040	0	1,728,391
9290	Amts Added to PILs			0	0	0	0
9292	Other PIL Amounts			1,323,849	1,323,849	0	0
9299	**TOTAL before Adj.**	155,722,260	253,224,892	6,947,280	5,218,889	0	1,728,391

Part 3 contains Distribution of PILS by School Boards

Province of Ontario - Ministry of Municipal Affairs

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 26
TAXATION and PAYMENTS-IN-LIEU SUMMARY
for the year ended December 31, 2003

3. Payments-In-Lieu of Taxation: Distribution of Entitlements

	Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board				
		LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other
		3	4	5	2	6	7	8	9	10	11	12	13	14	15
		$	$	$	$	$	$	$	$	$	$	$	$	$	$
5010	**Canada**	1,356,879		1,130,233	2,487,112		2,487,112	2,487,112							
5020	**Canada Enterprises**				0		0								
	Ontario														
	Municipal Tax Assist. Act														
5210	Prev. Exempt Properties				0		0								
5220	Other Mun. Tax Asst. Act				0		0								
5230	Inst. Payments - Heads and Beds	761,325	0	0	761,325		761,325	761,325							
5232	Railway Rights-of-way	0	0	0	0		0								
5234	Utility Corridors/Transmission	0	0	0	0		0								
5236	Hydro-Electric Power Dams	562,524	0	0	562,524		562,524	562,524							
5240	Other				0		0								
	Ontario Enterprises														
5410	Ontario Housing Corp.	88,612		9,880	98,492		98,492	88,612		9,880	5,335	388	2,764	1,393	
5430	Liquor Control Board of Ont.	5,963			5,963		5,963	5,963							
5432	Railway Rights-of-way	0	0	0	0		0								
5434	Utility Corridors/Transmission	0	0	0	0		0								
5437	Ontario Lottery and Gaming Corp.				0		0								
5460	Other	1,666,413		72,110	1,738,523	-22,548	1,715,975	1,711,629		6,346	4,941	257	732	416	
5610	**Municipal Enterprises**				0		0								
5910	**Other Munic., Enterprises**	775,173		516,168	1,291,341	-8	1,291,333	1,270,355		20,978	9,876		11,102		
5950	**Amounts Added to PIL**	0	0	0	0		0								
9599	**TOTAL**	5,216,889	0	1,728,391	6,945,280	-22,556	6,922,724	6,887,520	0	37,204	20,152	645	14,598	1,809	0

Province of Ontario - Ministry of Municipal Affairs

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Upper-Tier ONLY **Schedule 28**

UPPER-TIER ENTITLEMENTS

for the year ended December 31, 2003

Upper-tier Entitlements from Lower-tiers

	Lower-Tier Municipality	MAH Code	Asmt Code	General Purpose Levy	Upper-Tier Special Area Levies (Total)	Supplementary Taxes	Amounts Added to Tax Bills	Other Taxation Amounts	Payments - In - Lieu	5% Capping Limit Adjustment	PLUS: UT Tax Adjust. Applied to Taxation	LESS: UT Tax Adjust. Recovered from Allowances	TOTAL
	1	2	3	4 $	5 $	6 $	7 $	13 $	8 $	9 $	10 $	11 $	12 $
0201			-										0
0202			-										0
0203			-										0
0204			-										0
0205			-										0
0206			-										0
0207			-										0
0208			-										0
0209			-										0
0210			-										0
0211			-										0
0212			-										0
0213			-										0
0214			-										0
0215			-										0
0216			-										0
0217			-										0
0218			-										0
0219			-										0
0220			-										0
0221			-										0
0299	**TOTAL Upper-Tier Entitlement**			0	0	0	0	0	0	0	0	0	0

Province of Ontario - Ministry of Municipal Affairs

2003-v03

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 40
REVENUE FUND EXPENDITURES
for the year ended December 31, 2003

		Salaries, Wages and Employee Benefits	Long Term Debt Charges (Interest)	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Subtotal	Long Term Debt Charges (Principal)	Transfers to Own Funds	Inter-Functional Adjustments	Allocation of Program Support *	Amounts for Unfunded Liabilities	TOTAL Expenditures	TOTAL Expenditures LESS Unfunded Liabilities
		1	2	3	4	5	6	7	8	9	12	13	14	11	15
		$	$	$	$	$	$	$	$	$	$	$	$	$	$
	General government														
0240	Governance	1,337,436		504,083	35,786	24,785		1,902,090		658,929	-1,114,350		31,869	1,478,538	1,446,669
0250	Corporate Management	4,916,025	769,061	4,457,006	2,686,362	657,084	1,090,609	14,576,147	471,616	4,967,489	-760,312		117,140	19,392,080	19,274,940
0260	Program Support	9,493,404		-2,968,228	409,931	420,373		7,355,480	35,685	4,029,357		-7,355,480		4,065,042	4,065,042
0299	**Subtotal**	15,746,865	769,061	1,992,861	3,132,079	1,102,242	1,090,609	23,833,717	507,301	9,675,775	-1,874,662	-7,355,480	149,009	24,935,660	24,786,651
	Protection services														
0410	Fire	10,489,693		2,317,620	276,646	4,076	5,852	13,093,887		427,235	150,761	516,491	249,951	14,438,325	14,188,374
0420	Police	25,968,935		2,342,495	222,932	500,500		29,034,862		1,723,402	355,153	334,593	618,793	32,066,803	31,448,010
0430	Conservation authority						605,750	605,750						605,750	605,750
0440	Protective inspection and control	2,081,911		234,550	311,297		27,017	2,654,775		6,746		184,650	49,608	2,895,779	2,846,171
0450	Emergency measures			19,544			6,633	26,177		10,951	59		10,856	48,043	37,187
0460	Provincial Offences Act (POA)	455,582		566,237	175,501	53,427		1,250,747		5,707	21,137	112,098		1,389,689	1,389,689
0498	Other							0						0	0
0499	**Subtotal**	38,996,121	0	5,480,446	986,376	558,003	645,252	46,666,198	0	2,174,041	527,110	1,147,832	929,208	51,444,389	50,515,181
	Transportation services														
0610	Roadways	4,148,871	4,139	2,964,537	959,941	152		8,077,640	-4,139	11,077,174	9,493	-207,257	98,860	19,051,771	18,952,911
0620	Winter control	4,162,496		6,899,126	1,695,830			12,757,452		58,912	17,121	-845,431	99,185	12,087,239	11,988,054
0630	Transit	7,052,793	2,555	3,882,500	1,774,677	8,646		12,721,171	12,075	92,285	85,771	575,960	168,055	13,655,317	13,487,262
0640	Parking	467,265		426,170	11,910	49,500		954,845		410,908	-3,333	94,878	11,134	1,468,432	1,457,298
0650	Street lighting	10,324		1,005,119	426,465			1,441,908				26,844	246	1,468,998	1,468,752
0660	Air transportation	990,845						990,845		3,320		21,981	23,610	1,039,756	1,016,146
0698	Other							0						0	0
0699	**Subtotal**	16,832,594	6,694	15,177,452	4,868,823	58,298	0	36,943,861	7,936	11,642,599	109,052	-333,025	401,090	48,771,513	48,370,423
	Environmental services														
0810	Sanitary sewer system	5,256,335	246,153	4,305,894	2,248,527	94	9,162	12,065,965	843,663	6,294,112	43,744	298,261	125,249	19,670,994	19,545,745
0820	Storm sewer system	653,505		608,653	473,582			1,735,740					15,572	1,751,312	1,735,740
0830	Waterworks system	5,457,540	204,274	4,935,855	2,868,811	407		13,406,887	685,406	7,913,626	52,437	188,105	130,043	22,376,504	22,246,461
0840	Waste collection	1,834,722		552,927	1,288,499	26		3,676,174		21,783	4,498	57,111	43,718	3,803,284	3,759,566
0850	Waste disposal	763,294		190,040	2,559,041	26	5,000	3,517,401		2,834,206	-19,177	139,369	-3,567,010	2,904,789	6,471,799
0860	Recycling	763,294		323,347	3,541,227	26		4,627,894		10,391	4,498	136,890	18,188	4,797,861	4,779,673
0898	Other (Pollution Control)	280,265		224,143	17,514			521,922		672		1,062	6,678	530,334	523,656
0899	**Subtotal**	15,008,955	450,427	11,140,659	12,937,201	579	14,162	39,551,983	1,529,069	17,074,790	86,000	820,798	-3,227,582	55,835,078	59,062,640
	Health services														
1010	Public health services	10,372,605		2,822,867	7,233	304	439	13,203,448		1,258,578	-2,491	3,321	109,652	14,572,508	14,462,856
1020	Hospitals							0					184,945	184,945	0
1030	Ambulance services	7,761,581		1,304,605	907,584	3,308		9,977,078		780,810	79,405	464,043	12,006	11,313,342	11,301,336
1035	Ambulance dispatch							0						0	0
1040	Cemeteries	503,854		229,947	235,100			968,901		944,825	25,802	111,565		2,051,093	2,051,093
1098	Other							0						0	0
1099	**Subtotal**	18,638,040	0	4,357,419	1,149,917	3,612	439	24,149,427	0	2,984,213	102,716	578,929	306,603	28,121,888	27,815,285
	Social and family services														
1210	General assistance	6,056,855		673,846	6,837,676	95,934	88,712,840	102,377,151		734,342	926,853	895,415	144,324	105,078,085	104,933,761
1220	Assistance to aged persons	12,024,895		2,427,941	135,738	432	1,098	14,590,104		330,456	49,650	896,650	286,532	16,153,392	15,866,860
1230	Child care	1,271,694		301,773	7,431,150	21,803	1,107,189	10,133,609		4,979	135,573	185,236	30,302	10,489,699	10,459,397
1298	Other							0						0	0
1299	**Subtotal**	19,353,444	0	3,403,560	14,404,564	118,169	89,821,127	127,100,864	0	1,069,777	1,112,076	1,977,301	461,158	131,721,176	131,260,018
1499	**Social housing**	2,754,094		10,021,722	12,615,067		27,017	25,417,900		5,590,343		259,216	14,470	31,281,929	31,267,459
	Recreation and cultural services														
1610	Parks	676,221		4,143,839	165,674			4,985,734		6,823	-7,927	-47,417	16,113	4,953,326	4,937,213
1620	Recreation programs	1,438,896		530,652	28,219	1,346	353,033	2,352,146		18,970	-15,654	306,880	34,286	2,696,428	2,682,142
1630	Recreation facilities	4,875,094	40,252	4,412,868	222,370	201,275		9,751,799	110,446	1,923,980	1,423	575,013	116,165	12,478,826	12,362,661
1640	Libraries	3,888,628		1,495,546	1,490	29,934		5,415,598		224,666	-19,507	1,335,599	92,659	7,049,015	6,956,356
1650	Cultural services	135,243		64,985	298	3,600	2,500	206,626		28,395	-3,963	52,376	2,975	286,409	283,434
1698	Other							0						0	0
1699	**Subtotal**	11,014,082	40,252	10,647,830	418,051	236,155	355,533	22,711,903	110,446	2,202,834	-45,828	2,222,451	262,198	27,464,004	27,201,806
	Planning and development														
1810	Planning and zoning	1,798,852		121,650	57,869		90,058	2,068,429		628,173		316,858	42,863	3,056,323	3,013,460
1820	Commercial and Industrial	1,497,173		1,731,614	166,411		110,326	3,505,524		286,520	13,536	292,575	31,680	4,129,835	4,098,155
1830	Residential development							0		729,708			8,000	737,708	729,708
1840	Agriculture and reforestation	335,757		227,933	212,037			775,727		100,537	-30,000	72,545		918,809	918,809
1850	Tile drainage/shoreline assistance							0						0	0
1898	Other							0						0	0
1899	**Subtotal**	3,631,782	0	2,081,197	436,317	0	200,384	6,349,680	0	1,744,938	-16,464	681,978	82,543	8,842,675	8,760,132
3099	Electricity														
3299	Gas														
3499	Telephone													0	0
5099	Non-Functionalized Amounts														
9910	**TOTAL**	141,975,977	1,266,434	64,303,146	50,948,395	2,077,058	92,154,523	352,725,533	2,154,752	54,159,310	0	0	-521,283	408,418,312	409,039,595

* Column 13, designated for Allocation of Program Support (Line 0260), may also include amounts allocated for Corporate Management (Line 0250)

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 42
ADDITIONAL REVENUE FUND INFORMATION
for the year ended December 31, 2003

Additional information contained in Schedule 40

		1 $
	Total of column 1 and 14 includes:	
5010	Salaries and wages	125,009,157
5020	Employee benefits	16,966,820
5030	Unfunded Liabilities pertaining to Post-Employment Benefits	2,963,917
5099	**Subtotal**	144,939,894
	Total of column 4 includes:	
5210	Municipal Property Assessment Corporation (MPAC)	1,490,114
	Total of columns 2 and 8 includes:	
5410	Payments to Ontario in respect of Downtown Revitalization Program loans	
5420	Accrued interest (Enter amount only if changes to the accrual basis were made in this reporting year)	
	Total of column 5 includes:	
5610	Short term interest costs	0
	Total of column 6 includes:	
5810	Grants to charitable and non-profit organizations	347,603
5820	Grants to universities and colleges	
	Contributions to UNCONSOLIDATED joint local boards	
5840	Health unit	
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5897	Other Nickel District Conservattion	605,750
5898	Other	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
	Total of column 11 includes:	
6010	Payments for long term commitments and liabilities financed from revenue fund and approved by the OMB o (Exclude debt charges reported in columns 2 and 8)	0
	Line 0610 of column 11 includes:	
6105	Storm water	
	Line 0630 of column 11 includes:	
6110	Conventional transit services	12,077,954
	Line 0810 of column 11 includes:	
6210	Sanitary sewer collection	10,523,981
6220	Sanitary sewer treatment and disposal	9,147,013
6299	**Subtotal**	19,670,994
	Line 0820 of column 11 includes:	
6410	Storm sewer collection	1,751,312
6420	Storm sewer treatment and disposal	
6499	**Subtotal**	1,751,312
	Line 0820 of column 11 includes:	
6510	Urban storm water management	830,122
6520	Rural storm water management	921,190
6599	**Subtotal**	1,751,312
	Line 0830 of column 11 includes:	
6610	Waterworks treatment	8,279,306
6620	Waterworks distribution	14,097,198
6699	**Subtotal**	22,376,504

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 42

ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2003

		Expenditures to establish initial Unfunded Liability and Adjustments	Annual Expenditures related to Unfunded Liability
		1	2
	Total of column 14 includes:	$	$
6810	Unfunded Post-Employment Benefits		2,963,917
6820	Unfunded Solid Waste Landfill Closure and Post-Closure Liabilities		-3,585,198
6830	Accrued Interest		
6840	Construction Financing Debentures		
6890	Other		
6899	**Subtotal**	0	-621,281

		1
	Additional information contained in Schedule 12 (CMSM's only)	
	Total of column 3 includes:	$
8210	Revenue received from other municipalities for services delivered by CMSM	0

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 50
CAPITAL FUND OPERATIONS
for the year ended December 31, 2003

SOURCES of CAPITAL FUND FINANCING

Capital Fund Revenues

		1 $
	Long term liabilities incurred	
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0230	Tile drainage and shoreline property assistance programs	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	17,300,000
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Ontario Municipal Economic Infrastructure Financing Authority (OMEIFA)	
0298	Other	
0299	**Subtotal**	17,300,000
	Grants and loan forgiveness:	
0410	Ontario (SLC 52 9910 03)	8,941,864
0420	Canada (SLC 52 9910 04)	4,848,050
0499	**Subtotal**	13,789,914
0699	**Other municipalities - Grants and fees** (SLC 52 9910 05)	0
	Other financing:	
0810	Prepaid special charges	
0820	Proceeds from sale of land	262,500
0830	Proceeds from sale of hydro utilities	
0840	Proceeds from sale of other capital assets	3,747
	Investment income	
0850	From own funds	
0860	From other	
0870	Donations	
0897	Other miscellaneous	771,334
0898	Other	
0899	**Subtotal**	1,037,581
9910	**TOTAL Capital Fund Revenues**	32,127,495
	Transfers from own funds to capital fund	
2010	Contributions from revenue fund (SLC 52 9910 01)	37,498,451
2020	Contribution from reserves, reserve funds and deferred revenue (SLC 52 9910 02)	12,803,355
9920	**TOTAL Transfers from own funds to capital fund**	50,301,806
9930	**TOTAL Sources of capital financing**	82,429,301

APPLICATIONS of CAPITAL FUND FINANCING

		$
3098	**Capital expenditures LESS Unfunded Liabilities** (SLC 52 9910 09)	84,826,633
	Transfers of proceeds from long term liabilities to:	
3210	Other municipalities	
3220	Unconsolidated local boards	
3230	Individuals	
3299	**Subtotal**	0
	Transfers from capital fund to own funds	
3410	Transfers to revenue fund	780,285
3420	Transfers to reserves, and discretionary reserve funds (SLC 60 0420 01 + 02 + 03)	867,620
3499	**Subtotal**	1,647,905
9940	**TOTAL Applications of capital financing**	86,474,538

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 50
CAPITAL FUND OPERATIONS
for the year ended December 31, 2003

	CONTINUITY of CAPITAL FUND OPERATIONS	1 $
5010	Capital fund balance, beginning of year	39,146,872
5020	PLUS: Total Sources of Capital Financing (SLC 50 9930 01)	82,429,301
5040	LESS: Total Applications of Capital Financing (SLC 50 9940 01)	86,474,538
5050	PLUS: Adjustments for PSAB	
5060	PLUS:	
5090	Capital fund balance, end of year	35,101,635

	Capital fund balance, end of year, reported in line 5090 is analyzed as follows:	$
5200	Unexpended Capital Financing	43,453,145
	LESS: Unfinanced capital outlay to be recovered from:	
5410	Taxation or user charges within term of council	8,305,447
5420	Proceeds from long term liabilities	
5430	Transfers from reserves and reserve funds	
5498	Other Drainage Grants	46,063
5400	**Unfinanced Capital Outlay**	8,351,510
9950	**Capital fund balance, end of year**	35,101,635

	Total of line 3098 includes:	$
6010	Short term interest costs	

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 52

SOURCES OF CAPITAL FUND FINANCING AND EXPENDITURES

for the year ended December 31, 2003

		SOURCES of CAPITAL FUND FINANCING						Expenditures		
		Contributions from Own Funds		Capital Grants						
		Revenue Fund	Reserves, Res. Funds, Deferred Rev.	Ontario	Canada	Other Municipalities	Other Financing	Amounts for Unfunded Liabilities	CAPITAL Expenditures	CAPITAL Expenditures LESS Unfunded Liabilities
		1	2	3	4	5	6	8	7	9
		$	$	$	$	$	$	$	$	$
0299	General government	3,193,543	3,171,583				266,247	331,552	24,427,648	24,096,096
	Protection services									
0410	Fire	188,283	1,250,000						1,126,968	1,126,968
0420	Police	658,431	827,370					-171,495	509,161	680,656
0430	Conservation authority									0
0440	Protective inspection and control									0
0450	Emergency measures									0
0460	Provincial Offences Act (POA)									0
0498	Other									0
0499	**Subtotal**	846,714	2,077,370	0	0	0	0	-171,495	1,636,129	1,807,624
	Transportation services									
0610	Roadways	10,663,534	3,005,001	3,667,128			39,781		18,481,814	18,481,814
0620	Winter control									0
0630	Transit	32,732	800,000	97,113					982,940	982,940
0640	Parking	30,000	220,000						156,890	156,890
0650	Street lighting								1,704	1,704
0660	Air transportation									0
0698	Other									0
0699	**Subtotal**	10,726,266	4,025,001	3,764,241	0	0	39,781	0	19,623,348	19,623,348
	Environmental services									
0810	Sanitary sewer system	5,952,871	882,565						4,273,275	4,273,275
0820	Storm sewer system								1,360	1,360
0830	Waterworks system	6,325,639	2,124,824	5,126,683	4,786,682		638,347		15,604,499	15,604,499
0840	Waste collection									0
0850	Waste disposal	2,760,655							3,178,939	3,178,939
0860	Recycling									0
0898	Other (pollution control)				61,368				138,411	138,411
0899	**Subtotal**	15,039,165	3,007,389	5,126,683	4,848,050	0	638,347	0	23,196,484	23,196,484
	Health services									
1010	Public health services	1,088,447							1,088,447	1,088,447
1020	Hospitals								24,169	24,169
1030	Ambulance services	69,821	397,261						563,413	563,413
1035	Ambulance dispatch									0
1040	Cemeteries	830,751	62,948						1,110,612	1,110,612
1098	Other									0
1099	**Subtotal**	1,989,019	460,209	0	0	0	0	0	2,786,641	2,786,641
	Social and family services									
1210	General assistance	35,416							35,416	35,416
1220	Assistance to aged persons	750,650					62,537		8,457,033	8,457,033
1230	Child care	91							91	91
1298	Other									0
1299	**Subtotal**	786,157	0	0	0	0	62,537	0	8,492,540	8,492,540
1499	**Social housing**	2,181,687							2,181,687	2,181,687
	Recreation and cultural services									
1610	Parks	201,960					24,986		246,952	246,952
1620	Recreation programs									0
1630	Recreation facilities	1,515,839	21,803						1,275,103	1,275,103
1640	Libraries	99,268	40,000						56,953	56,953
1650	Cultural services									0
1698	Other									0
1699	**Subtotal**	1,817,067	61,803	0	0	0	24,986	0	1,579,008	1,579,008
	Planning and development									
1810	Planning and zoning									0
1820	Commercial and industrial	848,833					5,000		919,648	919,648
1830	Residential development									0
1840	Agriculture and reforestation	70,000		50,940			683		143,557	143,557
1850	Tile drainage/shoreline assistance									
1898	Other									0
1899	**Subtotal**	918,833	0	50,940	0	0	5,683	0	1,063,205	1,063,205
3099	Electricity									
3299	Gas									
3499	Telephone									
3699	Government Business Enterprise									0
5099	Non-Functionalized Amounts									0
9910	**TOTAL**	37,498,451	12,803,355	8,941,864	4,848,050	0	1,037,581	160,057	84,986,690	84,826,633

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2003

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		$	$	$
0299	**Balance, beginning of year**	3,304,697	51,376,359	12,129,299
	Revenues			
0410	Contributions from revenue fund		13,895,640	2,765,219
0420	Contributions from capital fund		866,968	652
0499	**Subtotal**	0	14,762,608	2,765,871
	Development Charges Act			
0610	Non-discounted services	0		
0620	Discounted services			
0630	Credits utilized (Development Charges Act)			
0699	**Subtotal Development Charges Act**	0		
0810	Lot levies		18,663	
0820	Subdivider contributions	272,246		
0830	Recreational land (the Planning Act)	44,912		
	Investment income			
0840	From own funds	120,543	1,758,797	
0850	From other			4,964
9910	**TOTAL Revenues**	437,701	16,540,068	2,770,835
	Expenditures			
1010	Transferred to capital fund		12,763,355	40,000
1020	Transferred to revenue fund	307,772	2,164,816	6,593,115
1030	Charges for long term liabilities - principal and interest			
1040	Development Charges Act - Credits utilized (Capital Fund)			
1050	Development Charges Act - Credits utilized (Revenue Fund)			
9920	**TOTAL Expenditures**	307,772	14,928,171	6,633,115
2099	**Balance, end of year**	3,434,626	52,988,256	8,267,019

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2003

Totals in line 2099 are analysed as follows:

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		$	$	$
5010	Working funds			2,887,846
5020	Contingencies			845,873
	Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030	Sewer			
5040	Water			
5050	Replacement of equipment		4,383,211	
5060	Sick leave		2,332,591	286,089
5070	Insurance		2,309,873	
5080	Workplace Safety and Insurance Board (WSIB)		3,668,744	
5090	Post-employment benefits			
5630	Lot levies		73,619	
5660	Parking revenues		975,964	
5670	Debenture repayment			
5680	Exchange rate stabilization			
	Current purposes			
5205	General government		170,813	1,120,070
5210	Protection services			
	Transportation services:			
5215	Roadways		5,972,135	
5220	Transit			
	Environmental services:			
5225	Sanitary sewer system		8,093	109,713
5230	Storm sewer system			
5235	Waterworks system			198,459
5240	Waste collection			
5245	Waste disposal			
5250	Health services		62,770	
5255	Social and family services			
5260	Social housing		428,410	2,107,422
	Recreation and cultural services:			
5265	Parks			169,948
5270	Recreation facilities			
5275	Libraries			139,166
5280	Planning and development		1,900,029	4,050
5290	Other Unspecified		1,870,612	323,955
	Capital purposes			
5405	General government		2,441,800	
5410	Protection services		292,690	
	Transportation services:			
5415	Roadways		465,074	
5420	Transit			
	Environmental services:			
5425	Sanitary sewer system		3,948,633	
5430	Storm sewer system			
5435	Waterworks system		6,542,190	
5440	Waste collection		6,477,645	
5445	Waste disposal			
5450	Health services		6,462,189	8,216
5455	Social and family services			
5460	Social housing			
	Recreation and cultural services:			
5465	Parks			
5470	Recreation facilities		173,785	
5475	Libraries			
5480	Planning and development			66,212
5490	Other Unspecified		2,027,386	
	Obligatory reserve funds / Deferred revenue:			
5610	Development Charges Act - Non-discounted services			
5620	Development Charges Act - Discounted services			
5640	Subdivider contributions	2,819,367		
5650	Recreational land (the Planning Act)	615,259		
9930	TOTAL	3,434,626	52,988,256	8,267,019

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 70
CONSOLIDATED FINANCIAL POSITION
for the year ended December 31, 2003

		1 $
	Financial Assets	
0299	**Cash and temporary investments**	15,374,087
	Accounts receivable	
0410	Canada	6,309,255
0420	Ontario	9,593,560
0430	Upper-tier	0
0440	Other municipalities	42,032
0450	School boards	7,095
0490	Other receivables	15,034,565
0499	**Subtotal**	30,986,507
	Taxes receivable	
0610	Current year's levies	6,296,645
0620	Previous year's levies	3,171,380
0630	Prior year's levies	3,452,227
0640	Penalties and interest	2,436,027
0690	LESS: Allowance for uncollectables	2,800,000
0699	**Subtotal**	12,556,279
	Investments *	
0805	Canada	7,266,499
0810	Ontario	25,321,350
0815	Municipal	0
0820	Government business enterprises	77,110,649
0828	Other	52,971,326
0829	**Subtotal**	162,669,824
	Debt Recoverable from Others	
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	
0868	Other	
0845	**Subtotal**	0
	Other financial assets	
0830	Inventories held for resale	
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other	
0898	**Subtotal**	0
9910	**TOTAL Financial Assets**	221,586,697
	Other Assets	
1010	Inventories of materials and supplies, and prepaid expenses	3,378,747
9920	**TOTAL Other Assets**	3,378,747
9930	**TOTAL Assets**	224,965,444
8010	* Market value of Investments included in Line 0829	

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 70
CONSOLIDATED FINANCIAL POSITION
for the year ended December 31, 2003

		1 $
	Liabilities	
	Temporary loans	
2010	Current purposes	
	Capital purposes:	
2020	Canada	
2030	Ontario	
2040	Other	
2099	**Subtotal**	0
	Accounts payable and accrued liabilities	
2210	Canada	1,628,651
2220	Ontario	2,191,419
2230	Upper-tier	0
2240	Other municipalities	2,656,914
2250	School boards	64,671
2260	Interest on debt	116,295
2270	Trade accounts payable	19,520,355
2290	Other	16,865,670
2299	**Subtotal**	43,043,975
	Deferred revenue	
2410	Obligatory reserve funds (SLC 60 2099 01)	3,434,626
2490	Other	5,046,613
2499	**Subtotal**	8,481,239
	Long term liabilities	
2610	Debt issued	
2620	Debt payable to others	25,360,390
2630	Lease purchase agreements (Tangible capital leases)	1,215,397
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	**Subtotal**	26,575,787
	Solid Waste Management Facility Liabilities	
2799	Solid waste landfill closure and post-closure	3,643,765
	Post employment benefits	
2810	Accumulated sick leave	7,998,018
2820	Accrued vacation pay	9,536,745
2830	Accrued pensions payable	18,982,632
2840	Accrued Workplace Safety and Insurance Board (WSIB) claims	1,252,800
2898	Other	
2899	**Subtotal**	37,770,195
9940	**TOTAL Liabilities**	119,514,961
9945	**TOTAL Financial Assets LESS Total Liabilities (Net Financial Assets)**	102,071,736

		1 $
	Municipal Position	
	Fund balances	
	Revenue fund	
5010	General revenue	88,966
	Special charges and special areas	
5026	Other	
5027	Other	
5028	Other	
5029	Other	
	Local boards	
5030	Transit operations	
5035	Water operations	
5040	Sewer operations	
5045	Libraries	
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	
5076	Other	
5077	Other	
5078	Other	
5079	Other	
5099	**Revenue fund balance**	88,966
5299	**Capital fund balance** (SLC 50 5090 01)	35,101,635
5499	**Reserves and Discretionary reserve funds balance** (SLC 60 2099 02 + 03)	61,255,275
5080	**Equity in Government Business Enterprises** (SLC 10 6090 01)	77,110,650
9950	**TOTAL Fund balances**	173,556,526
	LESS: Amounts to be recovered in future years	
5610	Long term liabilities	25,360,391
5615	Solid waste landfill closure and post-closure liabilities	3,643,765
5620	Post employment benefits	37,770,195
5630	Interest	116,295
5640	Lease purchase agreements (Tangible Capital Leases)	1,215,397
5690	Other	0
5699	**Subtotal**	68,106,043
6099	**Municipal Position**	105,450,483
9960	**TOTAL Liabilities and Municipal Position**	224,965,444

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Single/Lower-Tier ONLY **Schedule 72**

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2003

	Continuity of Taxes Receivable	9 $
0210	Taxes receivable, beginning of year	13,209,041
0215	PLUS: Amounts added to tax bills for collection purposes only	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	182,114,326
0225	PLUS: Current Year Penalties and Interest	1,953,394
0240	LESS: Total cash collections (SLC 72 0699 09)	175,824,016
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	6,096,466
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	2,800,000
0280	PLUS: Bill 140 Capping Shortfall and Allowance	
0290	Taxes receivable, end of year	12,556,279

	Cash Collections	9 $
0610	Current year's tax	167,921,213
0620	Previous year's tax	5,938,984
0630	Penalties and interest	1,963,819
0640	Amounts added to tax bills for collection purposes only	
0690	Other	
0699	TOTAL Cash Collections	175,824,016

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Single/Lower-Tier ONLY **Schedule 72**
CONTINUITY OF TAXES RECEIVABLE
for the year ended December 31, 2003

Tax Adjustments Applied to Taxation

		SCHOOL BOARDS								
		English - Public	French - Public	English - Separate	French - Separate	Other	TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
		1	2	3	4	5	6	7	8	9
		$	$	$	$	$	$	$	$	$
1099	Municipal Act (353, 354, 357, 358, RfR)	372,915	32,068	161,544	160,254		726,781	3,581,690		4,308,471
1299	Discounts for Advance Payments (Mun. Act 345(10))									0
1499	Tax Credit (Mun. Act 474.3)							84,600		84,600
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act						0			0
1810	Rebates to Commercial properties (Mun. Act 362)						0			0
1820	Rebates to Industrial properties (Mun. Act 362)						0			0
1899	**Subtotal**	0	0	0	0	0	0	0	0	0
2099	Rebates for Charities (Mun. Act 361)	25,942	3,323	11,839	10,664		51,768	61,465		113,233
2299	Vacant Unit Rebates (Mun. Act 364)	282,370	35,662	128,510	116,324		562,866	623,004		1,185,870
2399	Reduction for Heritage Property (Mun. Act 365.2)						0			0
2890	Other Business Improvement						0	404,292		404,292
2891	Other						0			0
2899	**Tax adjustments before allowances**	681,227	71,053	301,893	287,242	0	1,341,415	4,755,051	0	6,096,466

Tax Adjustments Not Applied to Taxation

		SCHOOL BOARDS								
		English - Public	French - Public	English - Separate	French - Separate	Other	TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
		1	2	3	4	5	6	7	8	9
		$	$	$	$	$	$	$	$	$
4010	Tax sale, Tax registration accounts									0
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319)						0			0
4420	Net Impact of 5% Capping Limit Program						0			0
4890	Other Allowance						0	2,800,000		2,800,000
4891	Other						0			0
4999	**Tax Adjustments Not Applied to Taxation**	0	0	0	0	0	0	2,800,000	0	2,800,000

Additional Information

6010	Recovery of Tax Deferrals						0			0
7010	Entitlement of School Boards	25,517,779	2,693,126	12,221,475	9,683,717	0	50,116,097			

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 74
LONG TERM LIABILITIES AND COMMITMENTS
for the year ended December 31, 2003

1. Debt burden of the municipality

		1 $
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	
0210	To Ontario and agencies	100,000
0220	To Canada and agencies	44,411
0230	To Others	26,431,376
0299	**Subtotal**	26,575,787
0499	PLUS: All debt assumed by the municipality from others	
	LESS: All debt assumed by others	
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0699	**Subtotal**	0
	LESS: Ontario Clean Water Agency (OCWA) debt retirement funds	
0810	Sewer	
0820	Water	
0899	**Subtotal**	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal	
1020	Enterprises and others	
1099	**Subtotal**	0
9910	**TOTAL Debt burden of the municipality**	26,575,787

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	
1230	Long term bank loans	25,215,979
1240	Lease purchase agreements (Tangible capital leases)	1,215,397
1250	Mortgages	
1260	Ontario Clean Water Agency (OCWA)	
1270	Long term reserve fund loans	
1280	Construction Financing Debentures	
1298	Other NOHFC & CMHC	144,411
9920	**TOTAL Debt burden of the municipality**	26,575,787

3. Debt burden of the municipality: Analysed by function

1405	General government	18,450,979
1410	Protection services	328,762
	Transportation services:	
1415	Roadways	36,992
1420	Transit	49,722
	Environmental services:	
1425	Sanitary sewer system	3,603,574
1430	Storm sewer system	
1435	Waterworks system	3,039,494
1440	Waste collection	
1445	Waste disposal	
1450	Health services	308,954
1455	Social and family services	
1460	Social housing	
	Recreation and cultural services:	
1465	Parks	
1470	Recreation facilities	657,310
1475	Libraries	
1480	Planning and development	100,000
1485	Electricity	
1486	Gas	
1487	Telephone	
1490	Other long term liabilities	
9930	**TOTAL Debt burden of the municipality**	26,575,787

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 74
LONG TERM LIABILITIES AND COMMITMENTS
for the year ended December 31, 2003

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1 $
	US Dollars:	
1610	Canadian dollar equivalent included in SLC 74 9910 01	
1620	Par value in 'U.S. Dollars'	
	Other currency:	
1630	Canadian dollar equivalent included in SLC 74 9910 01	
1640	Par value in	
1650	Canadian dollar equivalent included in SLC 74 9910 01	
1660	Par value in	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	
	Ontario Clean Water Agency	
1820	Sewer	
1830	Water	

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds	
2120	Total income earned from investments of sinking funds' monies	
2199	**Subtotal**	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	

7. Long term commitments at year end

2410	Hospital support		19,700,000
2420	University support		
2430	Leases and other agreements		16,895,136
2440	Capital equipment, land acquisition		
2496	Other	Contracts	21,513,000
2497	Other		
2498	Other		
2499	**TOTAL**		58,108,136

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 74
LONG TERM LIABILITIES AND COMMITMENTS
for the year ended December 31, 2003

8. Contingent liabilities

		Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
		1	2	3
		Y or N	$	Years
2610	Pending or threatened litigation			
2620	Retroactive wage settlements			
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others			
2640	Outstanding loans guaranteed			
2698	Other			
2699	TOTAL		0	

9. Ontario Clean Water Agency Provincial Projects

		Accumulated Surplus / Deficit	Total Outstanding Capital Obligation	Debt Charges
		1	2	3
		$	$	$
	Water projects:			
2810	For this Municipality only			
2820	Share of integrated project(s)			
	Sewer projects:			
2830	For this Municipality only			
2840	Share of integrated project(s)			

10. Debt Charges for the current year

		Principal	Interest	Total
		1	2	3
		$	$	$
	Recovered from the consolidated revenue fund			
3012	General Tax Rates	2,154,752	1,266,434	
3014	Other			
3020	Recovered from reserve funds			
	Recovered from unconsolidated entities:			
3030	Electricity			
3040	Gas			
3050	Telephone			
3097	Other			
3098	Other			
3099	TOTAL	2,154,752	1,266,434	
	Line 3099 includes:			
3110	Lump sum (balloon) repayments of long term debt			

Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)

3140	Debt charges for Lease purchase agreements (Tangible capital leases)	0
3150	Financing leases (not Tangible capital leases) beyond term of Council	
3199	TOTAL	0

11. Long term debt refinanced

		Principal	Interest
		1	2
		$	$
3410	Repayment of Provincial Special Assistance		
3420	Other long term debt refinanced		

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 74
LONG TERM LIABILITIES AND COMMITMENTS
for the year ended December 31, 2003

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Revenue Fund		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		$	$	$	$	$	$	$	$
3210	Year 2004	3,222,768	1,381,095						
3220	Year 2005	3,052,749	1,236,037						
3230	Year 2006	2,733,657	1,088,880						
3240	Year 2007	2,429,676	933,149						
3250	Year 2008	723,912	846,246						
3260	Years 2009 to 2013	3,982,355	3,872,271						
3270	Years 2014 onwards	10,430,670	3,033,904						
3280	Int. to be earned on sink. funds								
3290	Downtown Revital. Program								
3299	**TOTAL**	26,575,787	12,391,582	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to: **FIR@mah.gov.on.ca**

3601

* Use ALT + ENTER Keys to "Return" to the next line.

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 80
STATISTICAL INFORMATION
for the year ended December 31, 2003

1. Municipal workforce profile

		Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
	Employees of the Municipality				
0205	Administration	195.00	17.00		385,684
0210	Fire	120.00	0.00		250,560
0215	Police	336.00	4.00		710,318
0220	Transit	78.00	23.00		210,208
0225	Public Works	456.00	10.00		973,433
0230	Health Services	119.00	13.00		244,432
0235	Homes for the Aged	179.00	63.00		473,153
0240	Other Social Services	122.00	12.00		233,113
0245	Parks and Recreation	50.00	91.00		294,790
0250	Libraries	51.00	22.00		152,091
0255	Planning	27.00	4.00		56,968
0290	Other	67.00	44.00		214,744
0298	**Subtotal**	1,800.00	303.00	0.00	4,199,494
0300	Proportion of Munic. Empl. covered by 'Collective Agreements' (%)				
	Employees of Joint Local Boards				
0305	Administration				
0310	Fire				
0315	Police				
0320	Transit				
0325	Public Works				
0330	Health Services				
0335	Homes for the Aged				
0340	Other Social Services				
0345	Parks and Recreation				
0350	Libraries				
0355	Planning				
0390	Other				
0398	**Subtotal**	0.00	0.00	0.00	0
0399	**TOTAL**	1,800.00	303.00	0.00	4,199,494

2. Selected investments of own sinking funds as at Dec. 31

		Own Municipality 1 $	Other Munic., School Boards 2 $	Provincial 3 $	Federal 4 $
0610	Own sinking funds				

3. Municipal procurement this year

		Number of Contracts 1 #	Value of Contracts 2 $
1010	Total construction contracts awarded	29	35,621,918
1020	Construction contracts awarded at $100,000 or greater	26	35,359,698

4. Building permit information

		Number of Building Permits 1 #	Total Value of Building Permits 2 $	Square metres of New Construction 3 m²
1210	Residential properties	1,247	54,662,878	74,966
1220	Multi-Residential properties	14	513,194	1,726
1230	All other property classes	394	49,868,266	7,564
1299	**Subtotal**	1,655	105,044,338	84,256

1 Square Foot = 0.0929 m²

5. Insured value of physical assets

		1 $
1410	Buildings	698,750,000
1420	Machinery and equipment	77,000,000
1498	Other	0
1499	**Subtotal**	775,750,000

6. Total Dollar Losses due to Structural Fires

		1 $
1510	Losses due to structural fires, averaged over 3 yrs (2001 - 2003)	300,000

2003 V03

FIR2003: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 82
MUNICIPAL USER CHARGES
for the year ended December 31, 2003

1. User Fee Revenues by Function

	S12 Functional Headings	USER FEES and SERVICE CHARGES		Percentage Change
		Previous Year	Current Year (S12)	(Prev. Year to Current Year)
		2	3	4
		$	$	%
0299	**General government**	545,018	175,404	-67.8%
	Protection services			
0410	Fire	44,164	23,811	-46.1%
0420	Police	376,992	450,345	19.5%
0430	Conservation authority	0	0	-
0440	Protective inspection and control	85,923	76,294	-11.2%
0450	Emergency measures	0	0	-
0460	Provincial Offences Act (POA)	0	0	-
0498	Other	0	0	-
0499	**Subtotal**	507,079	550,450	8.6%
	Transportation services			
0610	Roadways	62,595	29,573	-52.8%
0620	Winter control	170,186	81,489	-52.1%
0630	Transit	5,527,787	5,902,516	6.8%
0640	Parking	1,210,834	1,284,941	6.1%
0650	Street lighting	0	0	-
0660	Air transportation	0	0	-
0698	Other	0	0	-
0699	**Subtotal**	6,971,402	7,298,519	4.7%
	Environmental services			
0810	Sanitary sewer system	17,521,161	18,597,117	6.1%
0820	Storm sewer system	0	0	-
0830	Waterworks system	16,446,801	17,506,071	6.4%
0840	Waste collection	10,339	26,412	155.5%
0850	Waste disposal	3,436,842	2,971,949	-13.5%
0860	Recycling	840,271	881,263	4.9%
0898	Other (Pollution Control)	0	0	-
0899	**Subtotal**	38,255,414	39,982,832	4.5%
	Health services			
1010	Public health services	0	0	-
1020	Hospitals	0	0	-
1030	Ambulance services	0	0	-
1035	Ambulance dispatch	0	0	-
1040	Cemeteries	1,036,518	1,782,614	72.0%
1098	Other	0	0	-
1099	**Subtotal**	1,036,518	1,782,614	72.0%
	Social and family services			
1210	General assistance	51,950	62,140	19.6%
1220	Assistance to aged persons	5,108,840	5,366,766	5.0%
1230	Child care	395,530	353,367	-10.7%
1298	Other	0	0	-
1299	**Subtotal**	5,556,320	5,782,273	4.1%
1499	**Social housing**	0	0	-
	Recreation and cultural services			
1610	Parks	212,564	231,196	8.8%
1620	Recreation programs	370,230	329,075	-11.1%
1630	Recreation facilities	4,210,197	4,295,118	2.0%
1640	Libraries	46,768	50,508	8.0%
1650	Cultural services	2,125	6,874	223.5%
1698	Other	0	0	-
1699	**Subtotal**	4,841,884	4,912,771	1.5%
	Planning and development			
1810	Planning and zoning	238,379	324,830	36.3%
1820	Commercial and industrial	298,443	344,353	15.4%
1830	Residential development	0	729,708	100.0%
1840	Agriculture and reforestation	1,212	898	-25.9%
1850	Tile drainage/shoreline assistance	0	0	-
1898	Other	0	0	-
1899	**Subtotal**	538,034	1,399,789	160.2%
3099	**Electricity**	0		-
3299	**Gas**	0		-
3499	**Telephone**	0		-
9910	**TOTAL**	58,251,669	61,884,652	6.2%

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 82
MUNICIPAL USER CHARGES
for the year ended December 31, 2003

2. Detailed information of NEW user fees only

Please provide a brief description of all NEW User Fees included under the Functional Categories in Part 1 of Schedule 82:

	S12 Functional Heading	S12 Line Number	Description of Program or Service	Min. Rate (per Unit)	Max. Rate (per Unit)	Unit of Measure	Annual Revenue	Comments
	1	2	3	4	5	6	7	8
	LIST	#		$	$	LIST	$	
5001								
5002								
5003								
5004								
5005								
5006								
5007								
5008								
5009								
5010								
5011								
5012								
5013								
5014								
5015								
5016								
5017								
5018								
5019								
5020								
5021								
5022								
5023								
5024								
5025								
5026								
5027								
5028								
5029								
5030								
5031								
5032								
5033								
5034								
5035								
5036								
5037								
5038								
5039								
5040								
5041								
5042								
5043								
5044								
5045								
5046								
5047								
5048								
5049								
5999						**Subtotal**	0	
6099						Other User Fees	61,884,652	
9920						**TOTAL User fees and service charges**	61,884,652	

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 90
PERFORMANCE MEASURES: MUNICIPAL INFORMATION
for the year ended December 31, 2003

Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households	69,986	70,235
0020	Population	157,456	155,000

Property Assessment

		1
		$
0031	Taxable assessment (SLC 22 9299 07)	7,147,961,020
0032	Payments-In-Lieu Assessment (SLC 24 9299 07)	155,722,260
0033	Assessment on Exempt properties (Enter data from returned roll)	1,092,013,780
9901	**TOTAL Property Assessment**	8,395,697,060

Province of Ontario - Ministry of Municipal Affairs

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2003

		Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	Operating Costs
		4	5	6	7	21	22	16	9	19	10
		$	$	$	$	$	$	$	$	$	$
9911	**Total Municipal Operating Costs**	141,975,977	64,303,146	50,948,395	2,077,058				0	1,490,114	257,814,462

	SERVICE AREAS	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
		3	4	5	6	7	21	22	16	9	19	10	column 17 / column 12	col 20 / col 11	13	14
		LIST	$	$	$	$	$	$	$	$	$	$				
	GENERAL GOVERNMENT															
0203	**General Government:** Operating costs for governance and corporate management as a % of total municipal operating costs	ST	6,253,461	4,961,089	2,722,148	681,869				0	1,490,114	13,128,453	Operating Costs for Governance and Corporate Management / Total Municipal Operating Costs	13,128,453 / 257,814,462	5.1%	of Total Munic. Operating Costs were spent on Governance and Corp. Mgmt.
	PROTECTION															
1101	**Fire Services:** Operating costs for fire services per $1,000 of assessment	ST	10,489,693	2,317,620	276,646	4,076	150,761	516,491		0		13,755,287	Operating Costs for Fire Services / Total Property Assessment / 1,000	13,755,287 / 8,395,697	$1.64	per $1,000 of Property Assessment
1202	**Police Services:** Operating costs for police services per household	ST	25,968,935	2,342,495	222,932	500,500	355,153	334,593		0		29,724,608	Operating Costs for Police Services / Total Households	29,724,608 / 70,235	$423.22	per Household
	ROADWAYS															
2105	**Paved Roads:** Operating costs for paved (hard top) roads per lane kilometre	ST	2,597,791	1,582,132	382,091	63	4,873	-132,644		0		4,434,306	Operating Costs for Paved Roads / Total Paved Lane km	4,434,306 / 2,887	$1,535.96	per Paved Lane kilometre
2106	**Unpaved Roads:** Operating costs for unpaved (loose top) roads per lane kilometre	ST	820,355	1,099,448	467,000	36	2,741	-74,613		0		2,314,967	Operating Costs for Unpaved Roads / Total Unpaved Lane km	2,314,967 / 635	$3,645.62	per Unpaved Lane kilometre
2203	**Winter Control:** Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	ST	3,675,783	6,371,544	1,697,016		14,953	-845,431		0		10,913,865	Operating Costs for Winter Maintenance / Total Lane km maintained in Winter	10,913,865 / 3,522	$3,098.77	per Lane kilometre maintained in Winter

Province of Ontario - Ministry of Municipal Affairs

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2003

		Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
		3	4	5	6	7	21	22	16	9	19	10	column 17 / column 12	col 20 / col 11	13	14
		LIST	$	$	$	$	$	$	$	$	$	$				
	TRANSIT															
2301	**Conventional Transit:** Operating costs for conventional transit per regular service passenger trip	ST	7,052,793	3,882,500	197,314	8,646	85,771	575,960		0		11,802,984	Operating Costs for Conventional Transit / Total number of Regular Service Passenger Trips on Conventional Transit in Service Area	11,802,984 / 3,630,180	$3.25	per Regular Service Passenger Trip
	ENVIRONMENTAL SERVICES															
	WASTEWATER															
3106	**Wastewater Collection:** Operating costs for the collection of wastewater per kilometre of wastewater main	ST	3,074,491	2,417,216	854,167	51	0	161,179		0		6,507,104	Operating Costs for Wastewater Collection / Total KM of Wastewater Mains plus (0.010 KM times Number of Connections)	6,507,104 / 1,221	$5,329.32	per kilometre of Wastewater main
3104	**Wastewater Treatment and Disposal:** Operating costs for the treatment and disposal of wastewater per megalitre	ST	2,181,844	1,888,478	1,394,360	43	43,744	137,082		0		5,645,551	Operating Costs for Wastewater Treatment and Disposal / Total megalitres of Wastewater Treated	5,645,551 / 32,376.317	$174.37	per megalitre
3105	**Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre *	ST	5,256,335	4,305,694	2,248,527	94	43,744	298,261		0		12,152,655	Operating Costs for Wastewater Collection, Treatment and Disposal / Total megalitres of Wastewater Treated	12,152,655 / 32,376.317	$375.36	per megalitre
	STORM WATER															
3203	**Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system	ST	651,041	346,680	136,614	0	1,199	0		0		1,135,534	Operating Costs for Urban Storm Water Management / Total km of Urban Drainage System plus (0.010 KM times No. of Connections) plus (0.005 KM times No. of Catch Basins)	1,135,534 / 455	$2,495.68	per km of Drainage System
3204	**Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system	ST	532,670	375,570	351,294	0	1,408	0		0		1,260,942	Operating Costs for Rural Storm Water Management / Total km of Rural Drainage System plus (0.010 KM times No. of Connections) plus (0.005 KM times No. of Catch Basins)	1,260,942 / 2,390	$527.59	per km of Drainage System

* Calculations on Line 3105 occur only IF Line 3106 and Line 3104 are completed

* 1 megalitre = 1,000,000 litres

Province of Ontario - Ministry of Municipal Affairs

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2003

		Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
		3	4	5	6	7	21	22	16	9	19	10	column 17 / column 12	col 20 / col 11	13	14
	WATER	LIST	$	$	$	$	$	$	$	$	$	$				LIST
3303	**Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre	ST	1,201,552	1,715,807	1,934,858	151	52,437	69,639				4,974,444	Operating Costs for Treatment of Drinking Water / Total megalitres of Drinking Water Treated	4,974,444 / 24,621.521	$202.04	per megalitre
3306	**Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe	ST	4,255,988	3,220,048	873,953	256		118,466				8,468,711	Operating Costs for Distribution of Drinking Water / Total KM of Water Distribution Pipe plus (0.010 KM times No. of Connections) plus (0.005 KM times No. of Hydrants)	8,468,711 / 1,341	$6,315.22	per kilometre of Water Distribution pipe
3305	**Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre **	ST	5,457,540	4,935,855	2,808,811	407	52,437	188,105		0		13,443,155	Operating Costs for Treatment and Distribution of Drinking Water / Total megalitres of Drinking Water Treated	13,443,155 / 24,621.521	$545.99	per megalitre

** Calculations on Line 3305 occur only IF Line 3303 and Line 3306 are completed

* 1 megalitre = 1,000,000 litres

	SOLID WASTE															
3402	**Garbage Collection:** Operating costs for garbage collection per tonne (or per household)	ST	1,834,722	552,927	1,288,499	26	4,498	57,111				3,737,783	Operating Costs for Garbage Collection / Total tonnes Collected from All Property Classes	3,737,783 / 39,104.0	$95.59	per tonne
3502	**Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)	ST	763,294	190,040	2,559,041	26	-19,177	139,369				3,632,593	Operating Costs for Garbage Disposal / Total tonnes Disposed of from All Property Classes	3,632,593 / 79,280.0	$45.82	per tonne
3602	**Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)	ST	763,294	323,347	3,541,227	26	4,498	136,890				4,769,282	Operating Costs for Solid Waste Diversion / Total tonnes Diverted from All Property Classes	4,769,282 / 20,312.0	$234.80	per tonne
3603	**Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	ST	3,361,310	1,066,314	7,388,767	78	-10,181	333,370	0			12,139,658	Operating Costs for Solid Waste Management / Total tonnes Disposed of and Total tonnes Diverted from All Property Classes	12,139,658 / 99,592.0	$121.89	per tonne

*** Calculations on Line 3603 occur only IF Line 3402, Line 3502 and Line 3602 are all completed

* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

Province of Ontario - Ministry of Municipal Affairs

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2003

PROTECTION SERVICES

POLICE

	Description	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1258	**Crime Rate:** Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime / Total Population / 1,000	1,211 / 155.000	7.81	Violent crimes per 1,000 persons
1259	**Crime Rate:** Property crime rate per 1,000 persons	Total number of actual incidents of property crime / Total Population / 1,000	5,695 / 155.000	36.74	Property crimes per 1,000 persons
1262	**Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic / Total Population / 1,000	3,092 / 155.000	19.95	Other Criminal Code crimes, excluding traffic, per 1,000 persons
1263	**Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic / Total Population / 1,000	9,998 / 155.000	64.50	Total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
1264	**Youths Charged:** Number of youths charged per 1,000 youths	Total number of youths charged / Youth Population / 1,000	611 / 12.640	48.34	Youths charged per 1,000 youths

TRANSPORTATION SERVICES

ROADWAYS

	Description	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
2152	**Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good	Number of paved lane kilometres where the condition is rated as good to very good / Total number of paved lane kilometres	/	NA	of paved lane kilometres were rated as good to very good
2251	**Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined road maintenance standards	Number of winter events where the response met or exceeded locally determined road maintenance standards / Total number of winter events	64 / 64	100.0%	of winter events where response met or exceeded locally determined road maintenance standards

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2003

TRANSIT

2351 **Conventional Transit Ridership**: Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	3,630,180	27.58	conventional transit trips per person in the service area in a year
Population of service area	131,602		

ENVIRONMENTAL SERVICES

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8

WASTEWATER SYSTEM

3154 **Wastewater Main Backups**: Number of wastewater main backups per 100 kilometres of wastewater main in a year

Total number of backed up wastewater connections	22	2.7743	wastewater main backups per 100 kilometres of wastewater main in a year
Total kilometres of wastewater mains / 100	7.93		

3155 **Wastewater Bypasses Treatment**: Percentage of wastewater estimated to have by-passed treatment

Estimated megalitres of untreated wastewater	613.137	1.859%	of wastewater is estimated to have bypassed treatment
Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	32,989.454		

* 1 megalitre = 1,000,000 litres

WATER

3355 **Boil Water Advisories**: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year boil water advisories were in effect in the service area
Total connections in the service area	44,417		

3356 **Water Main Breaks**: Number of water main breaks per 100 kilometres of water distribution pipe in a year

Number of water main breaks in a year	179	20.5040	water main breaks per 100 kilometres of water distribution pipe in a year
Total kilometres of water distribution pipe / 100	8.73		

SOLID WASTE MANAGEMENT

3452 **Complaints - Garbage and Recycling Collection**: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Number of complaints received in a year concerning the collection of garbage and recycled materials	698	9.9381	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
Total households / 1,000	70.235		

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2003

Solid Waste Management Facility Compliance

		Effectiveness Measure
		7
3552	Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval	8

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

	Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
		3	7	8
3553	Site 1	Rayside - Balfour Landfill Site	0	days a year an MOE compliance order for remediation was in effect
3554	Site 2	Sudbury Landfill Site	0	days a year an MOE compliance order for remediation was in effect
3555	Site 3	Valley East Landfill Site	0	days a year an MOE compliance order for remediation was in effect
3556	Site 4	Walden Landfill Site	0	days a year an MOE compliance order for remediation was in effect
3557	Site 5	Onaping Landfill Site	0	days a year an MOE compliance order for remediation was in effect
3558	Site 6	Nickel Centre Landfill Site	0	days a year an MOE compliance order for remediation was in effect
3559	Site 7	Recycling Centre	0	days a year an MOE compliance order for remediation was in effect
3560	Site 8	HHW Depot	0	days a year an MOE compliance order for remediation was in effect

		Description	Data	Effectiveness Measure	Units
		Column 3 / Column 4	Column 5 / Column 6	7	8
3655	**Diversion of Residential Solid Waste**: Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted	16,791.0	30.0%	of residential solid waste was diverted for recycling
		Total tonnes of residential solid waste disposed of and total tonnes diverted	55,989.0		
3656	**Diversion of Residential Solid Waste***: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes		NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes			

** This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.*

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2003

PLANNING AND DEVELOPMENT

LAND USE PLANNING

		Description	Data	Effectiveness Measure	Units
		Column 3 / Column 4	Column 5 / Column 6	7	8
8154	**Location of New Development**: Percentage of new lots, blocks and/or units with final approval which are located within settlement areas	Number of new lots, blocks and/or units with final approval which are located within settlement areas / Total number of new lots, blocks and/or units with final approval within the entire municipality	350 / 420	83.3%	of new lots, blocks and/or units with final approval are located within settlement areas

		Effectiveness Measure	Units
		7	8
	Number of new lots, blocks and/or units with final approval which are located within settlement areas		
8155	New lots	175	new lots within settlement areas
8156	New blocks		new blocks within settlement areas
8157	New units	175	new units within settlement areas
8158	**Subtotal**	350	Subtotal within settlement areas
	Number of new lots, blocks and/or units with final approval which are located within the entire Municipality		
8159	New lots	210	new lots within entire municipality
8160	New blocks		new blocks within entire municipality
8161	New units	210	new units within entire municipality
8162	**Subtotal**	420	Subtotal within entire municipality

		Description	Data	Effectiveness Measure	Units
		Column 3 / Column 4	Column 5 / Column 6	7	8
8163	**Preservation of Agricultural Land in Reporting Year**: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2003 / Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2003	35,079 / 35,079	100.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
8164	**Preservation of Agricultural Land Relative to Base Year**: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2003 / Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	35,079 / 35,098	99.9%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000

		Effectiveness Measure	Units
		7	8
8165	**Number of hectares re-designated during reporting year**: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	0	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166	**Number of hectares re-designated since January 1, 2000**: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	19	hectares were re-designated from agricultural purposes to other uses since January 1, 2000.

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2003

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.

All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes 2
9911	**Total Municipal Operating Costs**	
	GENERAL GOVERNMENT	
0100	**General Comments:**	
0203	**General Government:** Operating costs for governance and corporate management as a % of total municipal operating costs	
	FIRE	
1100	**General Comments:**	
1101	**Fire Services:** Operating costs for fire services per $1,000 of assessment	
	POLICE	
1200	**General Comments:**	
1202	**Police Services:** Operating costs for police services per household	
	ROADWAYS	
2100	**General Comments:**	
2105	**Paved Roads:** Operating costs for paved (hard top) roads per lane kilometre	
2106	**Unpaved Roads:** Operating costs for unpaved (loose top) roads per lane kilometre	
2203	**Winter Control:** Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	
	TRANSIT	
2300	**General Comments:**	
2301	**Conventional Transit:** Operating costs for conventional transit per regular service passenger trip	
	WASTEWATER	
3100	**General Comments:**	
3106	**Wastewater Collection:** Operating costs for the collection of wastewater per kilometre of wastewater main	
3104	**Wastewater Treatment and Disposal:** Operating costs for the treatment and disposal of wastewater per megalitre	

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 93
PERFORMANCE MEASURES: NOTES (OPTIONAL)
for the year ended December 31, 2003

3105 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

STORM WATER

3200 **General Comments:**

3203 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

3204 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

WATER

3300 **General Comments:**

3303 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

3306 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

3305 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

SOLID WASTE

3400 **General Comments:**

3402 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

3502 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

3602 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

3603 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

EFFECTIVENESS Measures Reported on Schedule 92

	Notes
PROTECTION SERVICES	
POLICE	2

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 93
PERFORMANCE MEASURES: NOTES (OPTIONAL)
for the year ended December 31, 2003

1250	**General Comments:**	
1258	**Crime Rate:** Violent crime rate per 1,000 persons	
1259	**Crime Rate:** Property crime rate per 1,000 persons	
1262	**Crime Rate:** Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263	**Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1264	**Crime Rate:** Number of youths charged per 1,000 youths	

TRANSPORTATION SERVICES

ROADWAYS

2150	**General Comments:**	
2152	**Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good	In 2002, 53% of the city's paved roads were rated as good to very good. This was based on a test sample of 80% of the city's 2,887 paved lane kilometres. There was no road rating done in 2003. In 2004 the condition of a test sample of roads will again be rated.
2251	**Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined road maintenance standards	

TRANSIT

2350	**General Comments:**	
2351	**Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year	

ENVIRONMENTAL SERVICES

WASTEWATER

3150	**General Comments:**	
3154	**Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year	
3155	**Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment	

WATER

3350	**General Comments:**	
3355	**Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	
3356	**Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year	

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 93
PERFORMANCE MEASURES: NOTES (OPTIONAL)
for the year ended December 31, 2003

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with an MOE Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when an MOE compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management Facility (by Facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150 **General Comments:**

8154 **Location of New Development:** Percentage of new lots, blocks and/or units with final approval which are located within settlement areas

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 94
PERFORMANCE MEASUREMENT: QUESTIONS
for the year ended December 31, 2003

		Response	Lane kilometres	Description
		1	2	3
		Y, N or NA	km	LIST
	General Government			
0201	Method used to allocate Program Support to other functions in Schedule 40			OMBI Method
0202	If "Other Method" is selected in line 0201, please describe method of allocating Program Support			
	Fire			
1100	Type of Fire Fighting Force that exists in the Municipality?			Combination of Volunteer and Salaried Fire Fighters
1104	Does Municipality have property with significant assessed value that has its own Fire Fighting Force?	Y		
1105	If "Y" is selected in line 1104, please briefly describe the property			Industrial Sector Mining Companies: Inco, Falconbridge Nickel Mines
	Police			
1201	Are police services provided by your own police department?	Y		
1202	Are police services provided by another municipality?	N		
1203	Are police services provided by the Ontario Provincial Police (OPP)?	N		
	Roadways			
2201	Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?	Y		
2202	Number of lane kilometres in the municipal road system		3,522	
2203	Number of lane kilometres maintained in winter in own municipality		3,522	
2204	Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)		3,522	
2205	Number of lane kilometres maintained in winter in own municipality and any other municipalities served		3,522	
	Sanitary and Storm Sewer Systems			
3101	Does your municipality provide sanitary sewer collection?	Y		
3102	Does your municipality provide storm sewer collection?	Y		
3103	Does your municipality provide sanitary sewer treatment and disposal?	Y		
3104	Does your municipality provide storm sewer treatment and disposal?	N		
3105	Are sanitary and storm sewer systems integrated in all parts of the municipality?	N		
3106	Are sanitary and storm sewer systems integrated in some parts of the municipality?	N		
	Water			
3300	Type of water billing system that exists in the Municipality?			Metred billing system only

Province of Ontario - Ministry of Municipal Affairs

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2003

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

	SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203	**General Government**					
	Protection Services					
1101	Fire					There is a shared service agreement with the OPP for specialized services. There is also a small remote area of the Municipality that is jointly policed by the city police and the OPP.
1202	Police					
	Roadways					
2105	Paved Roads					
2106	Unpaved Roads					
2203	Winter Control					

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 95
PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
for the year ended December 31, 2003

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

	SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
	Transit					
2301	Conventional Transit					
	Sanitary and Storm Sewer Systems					
3106	Wastewater Collection					
3104	Wastewater Treatment and Disposal					
3105	Wastewater Collection, Treatment and Disposal (Integrated System)					
	Storm Water					
3203	Urban Storm Water Management					
3204	Rural Storm Water Management					

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 95
PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
for the year ended December 31, 2003

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

	SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
	Water					
3303	Treatment of Drinking Water	Provides Service TO Own Municipality AND:	Markstay-Warren M	88412	5208	
3306	Distribution of Drinking Water					
3305	Treatment and Distribution of Drinking Water (Integrated System)					
	Solid Waste Management					
3402	Garbage Collection					
3502	Garbage Disposal					

2003-V03

FIR2003: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 95
PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
for the year ended December 31, 2003

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

	SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
3602	Solid Waste Diversion					
3603	Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System)					
	Land Use Planning					
8101	Planning Services					