Guy and Cindy Poulin 30 Brunet St. Box 843 Azilda, Ontario P0M1B0 1-(705) 983-1464

April 7, 2003

Attention: Kevin Shaw

Re: Dumping fill on lot 8, Conc. 3, Parcel 5734

We would like to request free fill from the RR 35 construction site. We believe that our 40 acres would be an ideal dumpsite for the Hwy expansion.

The property consists of open land with a flat surface and there are no trees obstructing the dumpsite. The lot is in close proximity of the construction site and the entrance has a 40 feet culvert that would allow the dump trucks to easily dump and go. Our goal for this lot is to raise the land from its current state of hard clay.

To easily locate the property on a map; The lot is across from Notre-Dame Street North in Azilda. Lot 8, Concession 3, Parcel 5734 entrance is to the right of Roland and Lorraine Poulin's house address is 4496 RR35 Chelmsford.

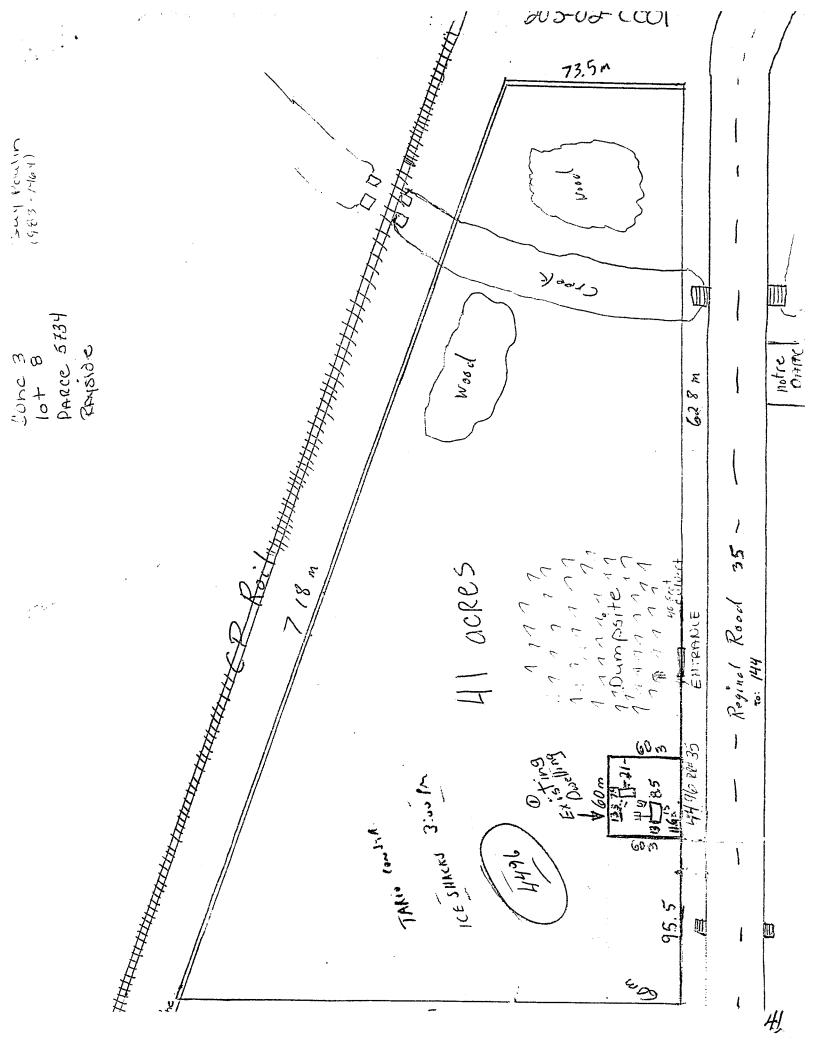
Thank you for your consideration,

July and Cindly faulix

Guy and Cindy Poulin

RECEIVED APR 0'3 2003

SITY OF GREATER SUDBURY ENGINEERING





### LETTER OF CONSENT

Date: June 11.03 This is to confirm that the City of Greater Sudbury and its contractors have my authority to enter and dump excess excavated material from Contract # 2003-17 RECONSTRUCTION (NOTRE DAME (AZILDA) TO CIARABELLE RO.) onto my property know as LOT 8, CONC 3 PARCEL 5734 TOWNSHIP OF RAYSIDE It is understood that levelling of the fill will be my responsibility. I will direct the City of Greater Sudbury and/or its contractors where to place the material and will ensure that any flood plain land is not filled and that any drainage courses are not obstructed. June11/03 Duy Pouli (Witness) SYWIE LATBRETE Box 864 to adust POM BO



## Interoffice Correspondence

Date: _M	AY 30/03
TO:	Al Bonis
FROM:	K. Shaw
RE:	Inquiry on Flood Plain
We have red	ceived a request to provide fill material on <u>LoT 8</u> , Co~C 3
	11 OF RAYSIDE PARCEL 5734
^	SEE THE ATTACHED SKETCH
Please indica	K.J. Shaw Manager, Construction Services
riease iliuica	ate if this property is situated in flood plain:
	YES NO
Additional Re	marks: Any local drainage Must be
maint	ained through subject property.
Dated:	une 10/2003 Signature:



Type of Decision													
Meeting Date	June 26, 2	2003				Report Date	Jun	e 20, 200					
Decision Requested X Yes No						Priority	х	High		Low			
		Dir	ection Or	nly		Type of Meeting	х	Open		Closed			

### **Report Title**

### **Draw from Library Reserve Fund**

	Policy Implication + Budget Impact	Recommendation
х	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.	
		THAT Council approve an additional draw of \$15,000 from the Library Reserve Fund to fund a \$40,000 branch needs analysis study for the Greater Sudbury Public Library
x	Background Attached	Recommendation Continued

Recommended by the General Manager

Bob Johnston, Acting General Manager Citizen and Leisure Services Department Recommended by the C.A.O.

Mark Mieto
Chief Administrative Of

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Page: 1

Date: June 20, 2003

Title: Draw from Library Reserve

### **Report Prepared By**

Ron Henderson Director of Libraries and Citizen Service Centres

	Division Review	
Name and Title		

### **BACKGROUND**

At Council's February 13<sup>th</sup>, 2003 meeting, resolution 2003-60 was passed authorizing a draw from the Library/Citizen Service Centre Reserve in the amount of \$25,000 to be used to retain a consultant to prepare a branch needs space analysis for the Greater Sudbury Public Library.

Council was informed that a consultant would be retained to evaluate the City of Greater Sudbury's thirteen library branches in relation to space requirements, existing locations, population served now and in the future, collection size and type, circulation and proximity to other branches within the context of the Ontario Public Library Guidelines and other space planning models accepted as standards within the library community.

Proposals to do the study were submitted by three firms with all three submitting a price slightly higher than the estimated budget of \$25,000. An evaluation team consisting of staff and a Library Board member evaluated the proposals and recommended to the Board that the study be awarded to DMA Planning and Management services in the amount of \$40,000. Consequently, at the Board's meeting on June 19<sup>th</sup>, the following resolution was passed:

That the Greater Sudbury Public Library Board award the Branch Needs Analysis Study to DMA Planning and Management Services in the amount of \$40,000;

And Further that the Greater Sudbury Public Library Board request that Council approve an additional draw of \$15,000 from the Library Reserve Fund to be used to retain the consultant.

The uncommitted amount in the Library/Citizen Service Centre Reserve is \$122,000. The space needs analysis will assist both the Board and staff in developing a short and long term strategy and priorities for branch re-development.



Type of Decision												
Meeting Date	June 26,	2003			Report Date	June 19, 2003						
Decision Requested X Yes No							Priority	х	High		Low	
Direction Only						Type of Meeting	х	Open		Closed		

### **Report Title**

Nickel District Conservation Authority (NDCA) Capital Project Funding

	Policy Implication + Budget Impact	Recommendation
X	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.	THAT \$81,250 be allocated from the Capital Financing Reserve Fund - General to allow the NDCA to take advantage of the opportunity to receive 50% funding from the Ministry of Natural Resources (MNR) to proceed with the four projects indentified in the attached report,  AND THAT the necessary by-law be prepared.
X	Background Attached	Recommendation Continued

D. Wursinic General Manager of Corporate Services M. Mieto
Chief Administrative Offiler

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Title: N.D.C.A. Capital Project Funding

Date: June 19, 2003

**Division Review** 

Page: 2

C. Mahaffy

Manager of Financial Planning & Policy/Deputy Treasurer

**Report Authored By** 

S. Jonasson

Director of Finance/City Treasurer

### **BACKGROUND**

The NDCA has the opportunity to receive additional funding from the MNR for four additional projects this year, as detailed in the NDCA report attached. Total project costs are \$280,000, with the MNR providing \$140,000 in funding.

The recommendation is to provide \$81,250 of the \$140,000 local share from the Capital Financing Reserve Fund - General which has an uncommitted balance of just over \$1 million. The NDCA will fund the remaining \$58,750 from its reserves.



### NICKEL DISTRICT CONSERVATION AUTHORITY OFFICE DE PROTECTION DE LA NATURE DU DISTRICT DU NICKEL

200, rue Brady Street, Sudbury, Ontario P3E 5K3
Tel: (705) 674-5249 Fax: (705) 674-7939

Memo To:

Chairman and Members of the General Board

From:

Paul Sajatovic, Planner

Date:

June 12, 2003

Re:

M.N.R. Capital Funding Opportunity

This issue was deferred at the May General Board meeting. Final word from the Ministry of Natural Resources on what projects might be funded in 2003/2004 and more detailed information from N.D.C.A. staff on how the local share for these works could be secured, was requested.

I spoke to John Cottrill on June 11<sup>th</sup>. He is the Conservation Authorities' Program Advisor at the Ministry of Natural Resources. Although he cannot give final word until next week, he advised that the \$5,000,000 in projects as submitted, was approved by Cabinet. This list includes the four N.D.C.A. priority projects and he encouraged us to move forward with the understanding we will likely get all the M.N.R. funding requested. Therefore, this is very good news and members must now consider how we secure the local share required.

Attached is a chart outlining various options for discussion around securing the local share. As well, depending on how we plan to approach the municipality, the General Board also has to decide now what to do with the tenders recently submitted for Berm #3A project - Junction Creek Water Management. Further information on that issue is also attached.

Report to N.D.C.A.

General Board

M.N.R. Capital Infrastructure Maintenance Program Funding Opportunity

Project Name	Proposed Activity	Total Estimated Cost	M.N.R. Share	Local Share	Completion Date
Maley Dam     Flashboards     Replacement Study	Identify solution to replace flashboards with more permanent and safe method for full flood control	\$15,000	\$7,500	\$7,500 <sup>1</sup>	by March 31, 2004
2) Maley Dam Structural Integrity Study	After 32 years, a comprehensive engineering investigation of the structure is necessary; dam safety plan review also to be conducted	\$30,000	\$15,000	\$15,000¹	by March 31, 2004
3) Maley Dam Flashboards Replacement/Rehabilita tion	Following the completion of Project #1 (outlined above), it is expected an alternative will be implemented to replace the current wooden flashboards	\$150,000	\$75,000	\$70,000 <sup>2</sup> \$5,000 <sup>1</sup>	by March 31, 2004
4) Junction Creek Box Culvert Structural Integrity Study	Structure traverses the downtown City core; the study will investigate the current condition of all sections of the box culvert; some of the culvert was built by the City and some by the Conservation Authority.	\$85,000	\$42,500	\$31,250 <sup>1</sup> \$11,250 <sup>2</sup>	by March 31, 2004
TOTALS:		\$280,000	\$140,000	\$140,000	

NOTE: Local Share Funding Sources

1. N.D.C.A. Water Control Preventative Maintenance Reserve

2. City could approve a special allocation in 2003 for this specific project.



### NICKEL DISTRICT CONSERVATION AUTHORITY OFFICE DE PROTECTION DE LA NATURE DU DISTRICT DU NICKEL

200, rue Brady Street, Sudbury, Ontario P3E 5K3
Tel: (705) 674-5249 Fax: (705) 674-7939

Memo to:

Chairman and Members of the General Board

From:

Paul Sajatovic, Planner

Date:

May 15, 2003

Re:

M.N.R. Capital Funding Opportunity

The attached correspondence was recently received from Ministry of Natural Resources. The potential funding identified could give the N.D.C.A. and other Authorities the opportunity to begin undertaking much needed major capital maintenance on key water control structures. Because this matter has been under consideration for some time, we were able to respond with the information requested immediately. Attached, is the information, prioritizing projects for a first round, which was submitted on April 30, 2003.

This issue is being brought to the General Board because anything that may be done, will be based on a 50/50 funding model. Therefore, to do any or all of the priorities identified, the N.D.C.A. has to find the local share. There are possible options and we want to discuss this with members. The options include using some eligible N.D.C.A. reserve funds; asking the municipality to reallocate some capital funds already approved from 2003 and 2003; and asking the municipality to make a special capital allocation in-year to cover the local share of this much needed major capital maintenance work for water management.

More details will be provided at the meeting.

ljl

From:

<julie.obrien@mnr.gov.on.ca>

To:

<paul.sajatovic@city.greatersudbury.on.ca>

Date:

4/29/03 5:09PM

Subject:

POSSIBLE CAPITAL FUNDING OPPORTUNITY for CA DAMS and WATER

**CONTROL STRUCTURES** 

This message is being sent on behalf of Rob Messervey, Manager Water Resources Section, MNR

Memo to:

All CA's

Subject:

POSSIBLE CAPITAL FUNDING OPPORTUNITY for CA DAMS and WATER

CONTROL STRUCTURES

Since 2001, a project team made up of CA and MNR staff has been compiling an Inventory of Conservation Authority Water and Erosion Control Infrastructure (WECI). The purpose for creating the database was to further our efforts to secure funding for maintenance activities and dam safety studies related to capital needs within Authorities.

We are excited to confirm the recent Budget announcement by the Province which identifies an allocation of \$ 5 Million dollars for CA Dam repairs. When matched with CA and/or municipal funding, this allocation will enable \$10 Million dollars of work to be completed on CA infrastructure.

There are two basic conditions - that the money be matched by municipal/CA money, and that the projects be completed by March 31, 2004. We intend to use the information from the WECI database to set priorities for implementation. Attached, you will find pdf files containing:

- 1. Structure information
- 2. Repair project information
- 3. Dam assessments and reviews (studies) needed
- 4. Blank form for additional repairs/studies not already listed in the database

Please review the content in the attachments, and make any updates where appropriate. In addition, if there are any new projects (either capital repairs or studies) that are not currently listed in the attachments, this is your opportunity to add them.

If you have MS Access you may wish enter changes directly in the database. Copies of the database in MS Access can be forwarded electronically to those who request it. Please contact Chris Tasker at (519) 451-2800 x 238 or by email: taskerc@thamesriver.on.ca For those who do not have MS Access, please print out copies of the attached files and change/update or add information as required and return to Chris Tasker by fax at (519) 451-1188. Please note whether submitting electronically or by fax all information must be received no later than Thursday May 8th, 2003.

It is important to indicate either in the forms or in the database which projects you feel can be completed before March 31, 2004 and for which you can secure matching funding. Columns are provided to enter this information. Space is also provided to indicate the urgency and the

Total Fundy

Identified

Priority #1 - #15,000

Priority #3 - 150,000

Priority #4 - 85,000

# 280,000

= #140,000 - Loc.

Faxed April 30 | 2003 justification for the work.

To help identify each project, please provide a project name and a general written description of the project. Please identify the projects in the correct section, either as a repair or a study. Also, an estimated project cost should be provided.

Any projects which have been completed should be marked as such in the appropriate column. Also please indicate projects which have been deferred by correcting the proposed year to be undertaken. Multi-year projects have been entered into the database as separate projects in each of the years. Please note however that the funding is only for work which can be completed prior to March 31, 2004.

It is important that all data on both the structure where projects are proposed and on the projects themselves be as complete and accurate as possible. The data provided is intended to provide a priority list for funding under two categories: Repair Projects and Studies. The data is also going to be used by CAs insurers to replace detailed data annually collected on CA Dams and Weirs, as indicated in this year's survey. Complete and accurate data will ensure that projects are accurately prioritized and that our insurers have the information that they require.

As a general guideline, we hope to be able to allocate 80% of the funds (\$4 M) to repair projects and 20 % (\$1 M) to dam assessments and reviews (studies). These funds will be matched by municipal/CA funds to provide \$10 million in infrastructure capital. We recognize that detailed engineering reviews may be necessary in some cases to properly assess the condition of some structures. In addition, there may be an opportunity to allocate a portion of the funds to help implement safety features around dams, such as signage and fencing. This work will help you to meet proposed dam safety guidelines expected to come into effect this year. We hope that you see this as an opportunity to undertake some much needed repair work this fiscal year, and to undertake dam assessments and reviews (studies) to better assess what work may be required in future years.

Please contact my staff in the Water Resources Section, or members of the WECI Team to assist you if needed in completing your response to this memo.

We look forward to seeing your submissions.

Rob Messervey, Manager

CC:

<allen.bonnis@city.greatersudbury.on.ca>



Type of Decision												
Meeting Date	June 26	2003					Report Date	Jun	e 10 200	)3		
Decision Requ	ested	х	Yes		No		Priority	х	High		Low	
	N Trajan Trajan	Dir	ection O	nly			Type of	х	Open		Closed	

### **Report Title**

Arts and Culture Grants

Caroline Hallsworth
General Manager, Citizen and Leisure Services

Mark Mieto
Chief Administrative Opcer

Title: Arts and Culture Grant Allocations

Date: June 10, 2002

### **Report Prepared By**

**Division Review** 

Réal Carré

Director, Leisure, Community and Volunteer Services

Manager, Events, Aquatics, Ski Hills

As part of the 2003 hudget deliberations. Council

As part of the 2003 budget deliberations, Council approved two grant allocation programs, the Arts Grant of \$196,000 and the Culture Grant of \$28,800. This amount represents a budget reduction of \$20,000 from 2002 and this has been reflected in slightly lower grant amounts for many groups. Council has tasked the Civic Arts and Culture Advisory Panel with reviewing and analyzing requests from the community and recommending for Council's consideration grant allocations which reflect the diversity and needs of the many arts and cultural groups within our great city. Art and culture no know boundaries and many of our groups are accessed by and include citizens from all areas of our city. The Civic Arts and Culture Advisory Panel took great care to ensure that the applications received and funded reflect the many dynamics of our city and that each grant awarded had good value for the local community. In 2003 four new groups were added to the Arts and Culture granting program.

Chaired by John Querney, the Civic Arts and Culture Advisory Panel consists of Mary Jane Christakos, Councillor Dave Courtemanche, Michael Hennessy, Mary Lue Hinds, Joan Pella and George Thomson. Ted Durbacz provides staff support to the group. The Civic Arts and Culture Advisory Panel considered evidence of fiscal responsibility, evidence of value to the community and its lifestyle and demonstrated financial need that could not be funded from another source as criteria in reviewing grants. Furthermore, for the Arts Grants, the panel looked for active involvement in the raising of artistic standards and a formal governance structure. For Culture Grants, the panel looked for evidence of the group's commitment to culture which was defined as the many forms of human and social expression, such as language, art, ceremony and tradition that contribute to the life of our community and support the multi-cultural face of the city in terms of ethnicity and heritage. The Arts and Culture Granting Program is designed to support non-profit groups and funding is not made available to individual ventures, commercial operations and fund raising initiatives that are not directly supportive of either arts or culture.

The Arts and Culture Grants were advertised extensively across the community, both in traditional formal media such as the Sudbury Star and in the communication tools used by the target audience such as the SACS FACS electronic newsletter. In total forty-three applications for funding were received from across the community.

In total thirty-five community groups are being recommended for funding from the 2003 Arts and Culture Grants program. There were eight applications that did not meet the criteria of the grant program or did not provide sufficient information to allow for the evaluation of their applications.

The requests for financial assistance far exceed the funding currently available for the Arts and Culture Grant programs. In total the groups requested \$496,908 of funding from the Arts and Culture Grants program which has a total allocation of \$224,800. In allocating the funds available to the community groups, the Advisory Panel made every effort to respect the funding levels previously approved by Council.

Title: Arts and Culture Grant Allocations

Date: June 10, 2003

### **Art Gallery of Sudbury**

Request: \$60,000

Grant: \$57,500

The Art Gallery is a unique and special asset in our community and the Board has taken a proactive approach to Sudbury cultural life. The Art Gallery organizes a number of community based events and provide continuous support to schools in the support of the arts. They differ from every other arts grant applicant in that they do not charge admission to the gallery and that the services they provide in support of education and research, (particularly to the schools) are provided free of charge.

**Bel Canto Chorus** 

Grant: \$750 Request: \$1,200

The Bel Canto Chorus encourages and spotlights local talent, performs concerts within our community which attract annual audiences of approximately 1,200. The group which raises money both from ticket sales and from a number of other initiatives, operates efficiently and is therefore primarily self supporting.

Centre franco-ontarien de folklore

Request: \$9,500

Grant: \$3,000

The primary objective of the Centre franco-ontarien de folklore is to research, preserve and present folklore and heritage in the oral franco-ontarien tradition.

(CHANO) Chinese Heritage Association of Northern Ontario Chinese School Request: \$500

**Grant: \$500** 

The Chinese Heritage Association of Northern Ontario actively promotes the Chinese culture through social activities and education. This association has approximately 120 volunteers, many of whom are actively involved in the Dragon Boat Festival, which the association helped start. Funding will help offset the expenses of the school which is key to keeping the Chinese language and culture alive within the community.

Grant: \$14,000 Request: \$35,000 Cinéfest

Since its inception in 1989, Cinéfest has organized and promoted an annual festival of highly acclaimed Canadian and world films, as well as encouraging film culture, education and production in Northern Ontario and marketing the festival to visitors from outside the Sudbury community. The grant will support the annual film festival and ancillary activities.

Éditions Prise de parole

**Grant: \$13,000** Request: \$20,000

Èditions Prise de parole is the primary publisher of franco-ontarien works and is active in encouraging both young and local authors and in promoting literary diversity. Èditions Prise de parole partners actively with a variety of community groups and organizes community events.

Fiddleworks of Rayside Balfour

**Grant: \$1,300** Request: \$5,000

The Fiddleworks group provides step dance lessons in Chelmsford and Lively and will begin sponsoring a child who is keenly interested in taking either fiddle or step dance lessons. The group hosts a competition which attracts a good size audience and is exploring partnership and relationship opportunities with other fiddle and step dancing competitions. Funding will support the annual Fiddle & Stepdance Festival.

Page #3

**Grant: \$2,800** 

**Grant: \$400** 

**Grant: \$1,300** 

Grant: \$11,500

**Grant: \$400** 

Title: Arts and Culture Grant Allocations

Date: June 10, 2003

### La Galerie du nouvel-ontario

Request: \$16,000 Grant: \$6,000

Request: \$10,000

**Request: \$3,000** 

Request: \$2,000

Request: \$30,000

Request: \$500

La Galerie du nouvel-ontario is an artist run and artist focused gallery which is one of the few venues for the display of contemporary art. The artists who volunteer to run this gallery are hardworking and dedicated to the promotion of artists in the community.

Montessori Choir Request: \$2,000 Grant: \$500

The 35 member Montessori Choir hosts between eight and ten free concerts throughout the year. The requested funds will be used to assist the Choir with its operating and travel expenses.

### **Myths and Mirrors Community Arts**

Myths and Mirrors Community Arts was formed to facilitate the exploration and reflection of issues that affect the community, to collectively create public works of art and performances. Since inception, the works of the group have been recognized both locally and nationally. Projects include the Wind Walkers Stilt Troupe, the Respect Mural, the Revive Youth Art Festival, and the Northern Dreams Quilt Project. Funding will allow the group to maintain and develop ongoing programs and community arts projects.

### N'Swakamok Native Friendship Centre

The Eshkinigjig Circle (Youth Circle ages 15-29 years of age) of the N'Swakamok Native Friendship Centre will be hosting a one day mini-pow wow in conjunction with June's Summer Active fitness month. Activities will promote the physical, spiritual, emotional and mental growth of urban aboriginal youth. The traditional pow wow will be open to everyone in the City of Greater Sudbury.

### **No Strings Attached Community Band**

This community ensemble is dedicated to providing competent musicians with an opportunity to play and perform concert band music, to establishing a mentorship program in support of newer musicians, and to promoting peer learning within the ensemble. Members of the ensemble are amateur musicians who range in ages from 16 to 55.

### Northern Lights Festival Boréal

The Northern Lights Festival Boréal strives to bring in the finest artists and musicians from across the country to Sudbury and to foster the development of the artistic culture within our community. The festival is a very popular summer arts event and has accessed a variety of funding opportunities.

### Rayside Balfour Whitewater Brush and Palette Art Club

The Rayside-Balfour Art Club strives to promote art in all of its forms through community involvement and interaction between members. The group plans a art exhibit in 2003 and provides a location at which members can work.

Società Caruso Request: \$5,000 Grant: \$500

The Società Caruso works to promote English and Italian culture and supports both an Adult Choir and a Children's Choir. The group is seeking funding to support the Italian Cultural Festival.

Page #4

Title: Arts and Culture Grant Allocations

Date: June 10, 2003

**Sudbury and District Pipe Band Association** 

Request: \$3,000

**Grant: \$1,500** 

The Sudbury and District Pipe Band aims to teach bagpipes, drums and Scottish dancing to it members. Funding will be used to replace aging uniforms and equipment.

**Sudbury Arts Council** 

Request: \$12,000

**Grant: \$7,400** 

The Sudbury Arts Council is committed to promoting the arts and articulating the relevance of the arts to the community. They offer seed funding, partnership and venue support and assistance with program and event development to community arts groups. SAC provides communication between arts groups and the community through a variety of means including their monthly newsletter, an e-mail list and a website.

**Sudbury Blueberry Festival** 

Request: \$2,500

**Grant: \$2,250** 

The objective of the Sudbury Blueberry Festival is to promote awareness of the important role the blueberry has played in the heritage and culture of the Sudbury area and how the blueberry is an integral part of the North and serves as a cultural commonality for the community. The festival is expanding to a two week format for this year

**Sudbury Chamber Singers** 

Request: \$4,000

**Grant: \$500** 

For the past 25 years, the mandate of the Sudbury Chamber Singers has been to perform chamber style repertoire from the renaissance to the contemporary in both secular and sacred traditions. Choir membership is determined by audition and is currently at 23 members with an age range from high school to retirement. The group has a long history of promoting local musicians and hosting choral workshops. Funding will assist with costs relating to public performances. The choir recently partnered with other choirs and this collaboration provided exposure to new pieces and audiences.

**Sudbury Finnish Male Choir** 

Request: \$500

**Grant: \$500** 

The Sudbury Finnish Male Choir promotes and celebrates musically the culture, language and traditions of the Finnish Community and has held a number of community performances in the past year. The grant will help off set the cost of computer software to transpose music arrangements.

**Sudbury Jubilee Club** 

**Request: \$1,000** 

**Grant: \$500** 

The Sudbury Jubilee Club promotes and celebrates our many ethnic communities and is working to increase participation through the introduction of new programs.

Sudbury MultiCultural Folk Arts Association

Request: \$12,000

**Grant: \$4,000** 

The Sudbury MultiCultural Folk Arts Association has requested funding to assist in hosting the Canada Day celebrations and the promotion of international cultures, at the Sudbury Community arena. This funding is in addition to inkind assistance from the CGS for Canada Day Celebrations.

Title: Arts and Culture Grant Allocations

Date: June 10, 2003

### **Sudbury SummerFest Foundation**

Request: \$10,000

Request: \$60,000

Request: \$5,000

Request: \$35,000

Request: \$5,000

**Grant: \$500** 

**Grant: \$44,750** 

**Grant: \$1,500** 

**Grant: \$17,000** 

**Grant: \$2,250** 

The Sudbury SummerFest Foundation provides an annual affordable three day family festival featuring 4 stages of entertainment, a children's activity park and roving entertainment. The organization is committed to showcasing local and Northern Ontario performers. The funding is in addition to in kind assistance from the City of Greater Sudbury for the event.

### **Sudbury Symphony Orchestra**

Request: \$30,000 Grant: \$21,000

The Sudbury Symphony Orchestra has for many years enriched our community with its varied repertoire and talented performances. This is the Orchestra's 27<sup>th</sup> year of operation

### **Sudbury Theatre Centre**

The Sudbury Theatre Centre is the primary venue for theatre in the community, maintains an excellent presence in the community and plays a important part in the City's heritage. The theatre also participates in the physicans recruitment program attracting new professionals to our community. The Sudbury Theater Centre receives funding through a number of government grant programs. The Theatre Centre can leverage this funding against other grant opportunities.

### **Sudbury Youth Orchestra**

The Sudbury Youth Orchestra provides ensemble training for young string and wind instrumentalists. The group has a national reputation for a high standard of excellence and has spawned many players who now have professional careers as concert and orchestral performers. Funding will help offset expenses related to the Sudbury Youth Orchestra's trip to the Salsburg Music Festival.

Theatre Cambrian Request: \$15,000 Grant: \$1,500

Theatre Cambrian produces live theatre, promoting local talent and providing opportunities for amateurs and aspiring professional actors. Past productions include Fiddler on the Roof, Joseph and the Amazing Technicolor Dreamcoat and The Wizard of Oz. All performances are well attended and the group is strongly supported by the Business Community. New this year will be monthly weekend workshops that will include guest speakers and panel discussions representing the best of the theatrical world. Funding will help offset operating costs.

### Theatre du Nouvel-Ontario

The Theatre du Nouvel Ontario will produces theatrical, dance and musical performances in the French language. Theatre du Nouvel Ontario's 2003-2004 season has been expanded to include seven theatrical performances, a children's and a teen's show, a festival entitled, "Parole <on Parole> la dualité linguistique en liberté débridée", an art exposition and a musical.

### Ukrainian Senior Citizen's Club

The mission of this club is to meet the needs of older adults, to promote their well-being and to ensure their involvement in social, cultural, recreational and charitable programs. The Ukrainian Senior Citizen's Club actively promotes the Ukrainian heritage and culture in our community and will use this grant to support the Garlic Festival.

Page #6

Title: Arts and Culture Grant Allocations

Date: June 10, 2003

### **Valley East Community Theatre**

Request: \$10,000 Grant: \$2,800

The Valley East Community Theatre is committed to producing plays each season. This years request for funding would be to develop and produce a play for the 100 years Valley celebration depicting times and events that have occurred in the last 100 years. Valley East Community Theatre productions sell out. The group promotes the development of local artists and fosters the education of young talent.

### **Kiwanis Music Festival Sudbury**

The Kiwanis Music festival has taken place, without interruption, for the last 59 years. Last year, over 2,000 students participated in solo, duets, quartets, ensembles choirs, orchestras and bands. The Kiwanis music festival provides the first opportunity for hundreds of young performers to perform and be critiqued in front of a audience.

Contact intercutural francophone de Sudbury

Request: \$5,000

Request: \$5000

**Grant \$500** 

**Grant: \$1,300** 

This recently incorporated organization has the express purpose of welcoming new Francophone arrivals to Sudbury and helping with their integration in the community.

### **Sudbury and District Weavers and Spinners Guild**

Request \$600

**Grant \$600** 

The Guild which has a membership of thirty one artists is hosting the 2003 Weavers and Spinners of Ontario North conference. This conference takes place every two years and rotates through the five districts of Northern Ontario. It will bring approximately one hundred and tweny participants to Sudbury. The grant is to help defray advertising expenses.

### India Canada Association of Sudbury

Request \$1000

**Grant \$500** 

The India Canada association of Sudbury has a membership of 125 families. Its mandate is the promotion of East Indian culture and heritage including music, dance and concerts. This year's grant request is to help offset cost for a youth festival.

### **Quilts on the Rocks**

**Request \$1,500** 

**Grant \$500** 

Quits on the rocks has a membership of 200 members and the organisations objective is to showcase the work of needle artists in the guild. Quilts on the rocks plans a quilt showcase event every three years and this year's grant request is to help defray showcase costs. It is anticipated that 2500 people will attend this year's showcase.



Type of Decision													
Meeting Date	June 26, 2	2003					Report Date	Jun	e 18, 2003				
Decision Requ	ested		Yes	x	No		Priority	х	High	Low			
		Dire	ection O	nly			Type of Meeting	x	Open	Closed			

### **Report Title**

Capital Equipment Allocations, Transit and Fire Services

		_	
	Policy Implication + Budget Impact		Recommendation
x	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.		
			FOR INFORMATION ONLY
x	Background Attached		Recommendation Continued

Recommended by the General Manager

Voseles

D. Bélisle General Manager of Public Works Recommended by the C.A.O.

M. Mieto
Chief Administrative office

Title: Capital Equipment Allocations, Transit and Fire Services

Page: 1

Date: June 18, 2003

Report Prepared By	Division Review
D. Bélisle General Manager of Public Works	

On April 23, 2003, Council dealt with the year end Corporate surplus and various re-allocations from underspent Capital projects. At that time, Council approved an allocation of \$1.7 million to Capital equipment requirements. Based on emerging needs and funding shortfalls, staff determined that the most pressing needs were for Transit and Fire equipment. Accordingly, \$800,000 was allocated to Transit, and Council approved how these funds would be spent at its last meeting (report enclosed). The balance of \$900,000 has been allocated for Fire Fighting Equipment, and the following table depicts how the funds will be spent.

Proposed 2003 Fire Fighting Equipment Purchases								
Equipment No.	Description	Replacement Cost						
F0104	1976 Ford Tanker	\$ 180,000						
F0155	1986 Ford Tanker 180,0							
F0086	180,000							
F0006	1982 Ford Pumper	450,000						
F0107	1978 Ford Rescue Vehicle	260,000						
	Total	\$1,250,000						
Funding 2002 Surplus/Capital allocation  Reserve for Equipment Replacement, Fund  900,000								
(Fire Balance \$46	6,455) Total	350,000 <b>\$1,250,000</b>						



Type of Decision											
Meeting Date	Meeting Date May 29, 2003 Report Date								May 22, 2003		
Decision Requ	ested	x	Yes	No		Priority	x	High		Low	
		Dir	ection Only			Type of Meeting	x	Open		Closed	

### Report Title

### Tennait Eundina

	Policy Implication + Budget Impact	Funding  Recommendation
X	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.	THAT Council approve \$800,000 in expenditures from the Equipment Replacement Reserve Fund for Greater Sudbury Transit fleet expansion, renewal and replacement and that this \$800,000 come from the \$1.7 million that was reallocated to the Equipment Replacement Reserve Fund by Council on April 23, 2003  and further that the Council of the City of Greater Sudbury request an allocation of \$225,000 from the Ontario Transit Renewal Program for the replacement and rebuilding of conventional transit vehicles during 2003.
X	Background Attached	Recommendation Continued

Recommended by the General Manager

Name Caroline Hallsworth and Title General Manager of Citizen & Leisure Services

Recommended by the C.A.O.

Name and Title Mark Mieto Chief Administrative Officer

Title: Transit Funding

Date: May 22, 2003

Page: 2

### Report Prepared By

Name Caroline Hallsworth

and Title General Manager of Citizen & Leisure Services

	Division Review	
Name and Title		

### **Executive Summary:**

On April 23 the Finance Committee approved a one time transfer of \$1.7 million to the Equipment Replacement Reserve Fund to address fleet needs in Public Works, Fire and Transit. This report describes the proposed Greater Sudbury Transit fleet management program which makes use of \$800,000 of these funds. Greater Sudbury Transit is eligible for Ontario Transit Renewal Program (OTRP) funding which provides funding for the replacement and rebuilding of the conventional transit fleet at a rate of 2/3 municipal contributions and 1/3 provincial funding. The purchase of vehicles which expands the size of the fleet is not eligible for this funding. A resolution of Council, dated no later than May 2003, is required to be submitted to the Ministry of Transportation in order to secure OTRP funding.

### **Background:**

On April 23, 2003 the Finance Committee report entitled "Outstanding Long Term Financial Plan Issues" was approved by Council. Within that report it was noted that "funding gaps have been identified for all of the City's fleet requirements - Public Works, Fire and Transit" as a result of which a one time transfer of \$1.7 million was made to the Equipment Replacement Reserve Fund. In meetings between Public Works, Corporate Services, Emergency Services and Citizen and Leisure Services fleet needs were reviewed and the staff group recommended that \$800,000 of this funding be made available for Greater Sudbury Transit Fleet Renewal, particularly since a portion of the funds would be eligible for matching through the Ontario Transit Renewal Program.

The Ontario Transit Renewal Program was developed to assist municipalities in the replacement and refurbishment of aging transit vehicles as part of the provincial government's commitment, announced in September 2001, to invest in a provincial transportation system. Renewal funds may be used for one of two purposes:

Funds may be used to replace transit vehicles on the basis of one transit vehicle purchased for each transit vehicle replaced

Funds may be used for major refurbishments or rebuilds of buses that will extend the lifespan of the vehicle by at least six years. Only one refurbishment is allowed in the lifespan of a specific transit vehicle

As has been previously reported to Council, there are two challenges facing the Greater Sudbury transit fleet. The transit fleet is aging and no new vehicles have been purchased since 1998. Our oldest vehicle currently on the road is a 1976 vehicle with in excess of 1.5 million kilometres on the odometer. The second challenge facing Greater Sudbury Transit is that service has been

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Title: Transit Funding Date: May 22, 2003

expanded, particularly in the commuter areas and there are no longer sufficient numbers of vehicles in the fleet to continuously ensure services. It is imperative that we add two buses to the fleet in order to keep up to our increased service, double cohorts, our preventative maintenance and our rebuild programs. With this in mind, Greater Sudbury Transit staff, in consultation with the other departments, have developed a capital program for Greater Sudbury Transit that allows us to replace and refurbish older vehicles and thus take advantage of the Ontario Transit Renewal Funding while purchasing two used vehicles (which are not eligible for Ontario Transit Renewal Funding) to allow us to immediately expand the size of the fleet at the lowest cost to the municipality. It should be noted that due to the demands on the transit vehicle manufacturing industry, new vehicles ordered in 2003 will not be available for delivery until 2005.

In 2002 Council allocated \$1,456,128 to transit fleet renewal. These funds were allocated for the replacement of the following vehicles:

•	Bus #861	1986 with 19 years of service
•	Bus #862	1986 with 19 years of service
•	Bus #871	1987 with 18 years of service
•	Bus #872	1987 with 18 years of service
•	Bus #873	1987 with 18 years of service

In developing the RFP for the purchase of these five new low floor vehicles, it was apparent that the costs for new transit vehicles have increased and that amount initially set aside would be just short of what is required to replace these five vehicles. Therefore, it is recommended that \$150,000 be added from the 2003 transit allocation towards the replacement cost of these buses so as to allow Greater Sudbury Transit to purchase 5 new low floor buses. This will bring the municipal funding for the 5 new buses to \$1.5 million which will be matched by the province in 2005 when the vehicles are delivered in the amount of \$750,000 which represents the 1/3 Ontario Transit Renewal Program funding.

Currently, the Greater Sudbury Transit Fleet is comprised of 48 buses. At peak periods there are 38 buses in regular service, 2 buses on scheduled miscellaneous services such as charters, 1 bus in the body shop and 2 buses in the maintenance shop which leaves 5 vehicles for miscellaneous daily use including breakdowns. Other Northern Ontario Transit properties have between 7 and 13 vehicles available for miscellaneous use and service breakdowns. In order to rebuild or refurbish the existing fleet, we would be required to take at least one additional vehicle out of service at a time. With the double cohort beginning school in September, we believe that we will be required to add doubles to a number of our runs serving the post-secondary institutions which could further reduce the number of buses available for miscellaneous and breakdown usage. Therefore, it is imperative that the Greater Sudbury Transit increase the size of its fleet to 50 vehicles immediately.

The Ontario Transit Renewal Program does not provide funding for increasing the size of the transit fleet. Furthermore, the delay for the acquisition of new vehicles is at least two years and Greater Sudbury Transit has an urgent and immediate need to increase the size of the fleet. The most economical and timely manner in which to increase the size of the fleet is to purchase used vehicles at an approximate cost of \$100,000 per vehicle. In 2003, \$200,000 has been allocated for the purchase of two used buses.

Title: Transit Funding
Date: May 22, 2003

The remainder of the 2003 transit fleet capital program is eligible for Ontario Transit Renewal Funding. In 2003 we will purchase two refurbished buses to replace our two oldest vehicles - bus #808 which is 27 years old and bus #904 which is 26 years old. Refurbished buses are in excellent condition and can be expected to provide between 8 and 10 years of service before they need to be rebuilt. The cost of each refurbished bus is approximately \$150,000. \$100,000 of the total cost of these two vehicles is eligible for Ontario Transit Renewal Program funding with the municipality's portion of the funding being \$200,000.

In 2003, we are also scheduled to rebuild five buses: #951; #952; #953; #954 and #955. Each of these buses is a 1995 vehicle and the rebuilding of the bus will extend the life of the vehicle by at least six years, making the costs of the rebuilds eligible for Ontario Transit Renewal Program funding. The cost of rebuilding these buses is approximately \$75,000 per vehicle for a total cost of \$375,000 of which \$250,000 would be funded by the municipality with the balance of \$125,000 funded by the province.

TOTAL with 2003 OTRP grant	\$1,100,000	\$800,000	\$225,000
Less OTRP Payable in 2005			\$75,000
TOTAL	\$1,100,000	\$800,000	\$300,000
Rebuilding of 5 buses	\$375,000	\$250,000	\$125,000
Purchase of 2 refurbished replacement buses	\$300,000	\$200,000	\$100,000
Additional funds for acquisition of 5 new low floor buses	\$225,000	\$150,000	\$75,000 (Payable 2005)
Expand fleet with 2 used vehicles	\$200,000	\$200,000	Not Eligible
2003 Transit Fleet Capital Program	Total Cost	CGS 2003 Funding	OTRP Funding

In summary, of the \$1.1 Million in Transit fleet renewal projects described in this report, all projects except the 2 used buses to be acquired to meet our immediate needs for fleet expansion are eligible for provincial funding under the Ontario Transit Renewal Program. The \$150,000 allocated towards the purchase of the 5 new vehicles will be eligible for \$75,000 in provincial funding when the vehicles are delivered in 2005. In 2003 the purchase of 2 refurbished replacement buses and the rebuilding of 5 buses is valued at \$675,000. Of this, \$450,000 will come from the City of Greater Sudbury and the balance, \$225,000 will be funded through the Ontario Transit Renewal Program. Therefore, Council is respectfully requested to pass a resolution applying for \$225,000 in Ontario Transit Renewal Program funding for 2003 and also to approve the allocation of \$800,000 from the Equipment Replacement Reserve Fund to the Greater Sudbury Transit fleet.



				Туре	of	Decision					
Meeting Date	June 26 <sup>th</sup> ,	2003				Report Date		June	18,.	2003	
Decision Reque	ested	Yes	х	No		Priority	х	High		Low	
		Direction C	Only			Type of Meeting	х	Open		Closed	

### **Report Title**

RFP - Physician Space in Walden

### Policy Implication + Budget Impact

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

No budgetary impact at this time. However, the physicians in Walden will be requesting financial assistance from the City of Greater Sudbury for their rental arrangements during the 2004 budget deliberations.

### Recommendation

For Information Only

Recommendation Continued

**Background Attached** 

Recommended by the General Manager

('Dandblom

Catherine Sandblom General Manager, Health & Social Services Recommended by the C.A.O.

Mark Mieto

CAO

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Title: RFP - Physicians space in Walden

Report Prepared By

Date: June 26, 2003

**Division Review** 

Page:

Kim Rossi
Coordinator of Health Initiatives

Name and Title

### Background

Four physicians have been offering medical services to the community of Walden for many years. They operate as a group out of the Medical Centre Site on 6<sup>th</sup> Avenue in Lively. One of the physicians is planning to retire in the next 12 months and a second physician will plan to retire in the next 3 years. The physicians are concerned that they will not be able to attract new physicians to their practice given the competing demands for physicians across the City and given the low rent tenancy alternatives available within the city core.

To date, the physicians have been renting space at the Lively Medical Centre from a private landlord. They are responsible for the rent of the 3635 square foot space regardless of the number of physicians in practice at that location. If and when, the two physicians retire the remaining two physicians will be responsible for the entire rental space. Consequently, the proposition of moving the practice to an alternate location within the city where offerings to the physicians for reduced rent exist becomes a pivotal factor. The 4 physicians are currently without a lease arrangement by their choice and are renting on a week by week basis.

### City of Greater Sudbury Involvement in Physician Recruitment / Retention

The City of Greater Sudbury has been involved with the recruitment and retention of physicians for the past three years, through the Mayor and Council's Roundtable on Recruitment and Retention of Physicians and Allied Health Care Professionals.

The City has been involved with lease cost reductions in the following communities:

Capreol Community Sponsored Clinic - Physician on Salary through Province

Physician Renting Municipal Office Space

Onaping Community Sponsored Clinic - Physician on Salary through Province

Physician Renting Municipal Office Space

Nickel Centre Turn Key Clinic Under Construction, Completion September

2003

Rayside Balfour Turn Key Clinic Approved, but Unassigned Site

Valley East Turn Key Clinic In Design - Completion September 2003

Walden has not previously requested assistance for physician recruitment since the complement of physicians had not changed in many years. If the physicians from Walden relocate their practice to the city core Walden will be left with no physicians.

Title: RFP - Physicians space in Walden

Date: June 26, 2003

### Shortage of Physicians By Area Municipality

<u>Municipality</u>	Population 2001	Present Number of Family Medicine Practitioners	Total Number of Family Medicine Practitioners needed	Additional number needed
Valley East	22374	8	16.5	8.5
Rayside Balfour	16345	7	12	5
Capreol	3486	2	2.5	.5
Nickel Centre	12672	2	9	7
Walden	10101	4	7.5	3.5
Onaping Falls	4887	2	3.5	1.5
Sudbury	85354	69	64	(-5)
Total	155219	94	115	21

### Request From Lively Medical Clinic

The Lively Physician group has requested that the City of Greater Sudbury assist them in reviewing tenancy arrangements within the geographic area of Walden. Four meetings have been held with the physicians in Lively to discuss options available to them. The physicians are interested in tenancy arrangements similar to that which exists in other communities within the City.

Given the shortage of 3.5 physicians in Walden it would be unfortunate for the community to lose any of the existing doctors. More so, if the community lost all of the existing doctors there would be a huge deficit in medical services. Residents of Walden would need to access physicians within the City corridor. Given that 30,000 individuals in Sudbury do not have a family physician preserving the current delivery of primary care is essential.

### Next Steps

It is recommended that the City issue a request for proposal for physician clinic space in Walden as has been done in the communities of Rayside Balfour and Coniston. Once the RFPs have been received a committee of staff will be brought together to assist the physicians in the review of their options. The decision on tenancy will rest solely with the physicians.

The physicians have indicated that they will be coming forward to council during the 2004 budget process for infrastructure assistance to lower their tenancy costs within the Walden community. At this time there are no funds earmarked for physician recruitment/retention in the Walden area.

The primary action being taken at this point in time, is to assist the physicians in securing tenancy arrangements within Walden beyond the week to week situation that currently exists.

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					Туре	of	Decision				
Meeting Date	June 26, 2	003					Report Date	Jun	e 18, 2003		
Decision Requ	ested		Yes	Х	No		Priority	х	High	Low	
		Dir	ection O	nly			Type of Meeting	Х	Open	Closed	

### **Report Title**

**ILLEGAL DUMPING OF WASTE** 

Policy Implication + Budget Impact	Recommendation
This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.	
I/A	FOR INFORMATION ONLY
Background Attached	Recommendation Continued

Doug M ksinic
General Manager

Corporate Services

Recommended by the C.A.O.

Mark Mieto
Chief Administrative Officer

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Title: ILLEGAL DUMPING OF WASTE

Date: June 18, 2003

Report Prepared By

Ron Swiddle

City Solicitor/Director of Legal Services

**Division Review** 

Page:

Ron Swiddle

City Solicitor/Director of Legal Services

### **BACKGROUND**

At its meeting of June 12th, 2003, Council requested a Report concerning the penalties that could be levied for the illegal dumping of waste.

Although there are other statutes that may be relevant under certain circumstances, offences would generally occur either under the City's By-law or under the Environmental Protection Act.

### **CITY OF GREATER SUDBURY BY-LAW 2002-331G**

The City's Waste Management By-law 2002-331G has a provision addressing the throwing, casting or otherwise depositing waste in or on any street, public or private property, vacant lot, yard or watercourse.

Any person who violates this provision is guilty of an offence and on conviction is liable to a fine as provided for in the Provincial Offences Act. This Act provides that every person who is convicted of an offence is liable to a fine of not more than \$5,000.

#### **ENVIRONMENTAL PROTECTION ACT**

There are two sections under the EPA that could be used to charge an individual with dumping garbage: s. 40 and 86. Section 40 states that no person shall deposit, or cause, permit or arrange for the deposit of, waste upon, in, into or through any land or land covered by water or in any building that is not a waste disposal site. Wherein this act is done without a certificate of approval, if the Director reasonably believes the person engaged in the act, he or she may order the person to remove of the waste and restore the site to a condition satisfactory to the Director (s. 43(s)).

Littering, prohibited under s. 86, incurs a maximum monetary penalty for both individuals and corporations. As per ss. 89(1) every person who abandons any material in a place, manner, receptacle or wrapping such that it is likely to become litter, is guilty of an offence and is liable on conviction to a fine of not more than \$1,000 on a first conviction and not more than \$2,000 on each subsequent conviction. Corporations may incur fines of a maximum of \$2,000 on a first conviction and \$5,000 on each subsequent conviction.

### **FUTURE CHANGES**

Under the Municipal Act 2001, that came into effect on January 1st, 2003, a Municipality may:

- ... in a by-law prohibiting or regulating any matter passed under the "waste management" sphere of jurisdiction, provide that a person who contravenes the by-law is guilty of an offence and is liable,
  - (a) on a first conviction, to a fine of not more than \$10,000; and

Title: ILLEGAL DUMPING OF WASTE

Page: 2

Date: June 18, 2003

- (b) on any subsequent conviction, to a fine of not more than \$25,000.
- (2) Despite subsection (1), where the person convicted is a corporation, the maximum fines in clauses (1)

(a) and (b) are \$50,000 and \$100,000 respectively".

These increased penalties will be recommended to Council for insertion in the next up-date of the Waste Management By-law. It should be noted, however, that these are not set fines, but rather are fines that are reviewed by the Justice of the Peace or the Judge in every case, who will determine what an appropriate fine will be in the circumstances.

Clean-up orders, at the offender's cost, are also possible.



Type of Decision										
Meeting Date	June 26,	2003			Report Date	Jun	e 17, 2003			
Decision Requ	ested	х	Yes	No	Priority	х	High	Low		
		Diı	rection Onl	у	Type of	х	Open	Closed		

### **Report Title**

Expressions of Interest - R.G. Dow Pool & Falconbridge Arena

### Policy Implication + Budget Impact

Χ

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

Budget Impact: operational grant for five (5) years re: property taxes - estimated 2003 taxes for R.G. Dow Pool - \$11,166.40, and Falconbridge Arena - \$8,328.00

Ice Rental Revenues - Leisure Services' 14 municipal arenas' ice rental revenues will be impacted by the Falconbridge Arena operation.

SuperBuild funding: The City will have to renegotiate the current SuperBuild funding allocation for the retrofit of the Falconbridge Arena in the amount of \$27,459.99.

Estimated Capital Cost Avoidance: R.G. Dow Pool - \$220,000.00 Falconbridge Arena - \$311,000.00

X Background Attached

### Recommendation

THAT the Council of the City of Greater Sudbury declare the R.G. Dow Pool and the Falconbridge Arena to be surplus properties; and

THAT the Council of the City of Greater Sudbury offer to sell the R.G. Dow Pool to a Not for Profit Corporation to be incorporated by the Dow Pool Lifesavers for \$1, for the purposes of the operation of a community recreation facility, being a community swimming pool and subject to the notice requirements of the Municipal Act and Bylaw 2001-2 and subject to the terms and conditions outlined in the report from the General Manager, Citizen and

X Recommendation Continued

### Recommended by the General Manager

R. Johnstor

Acting General Manager, Citizen and Leisure Services

Recommended by the C.A.O.

M. Miero Chief Administrative (Mie Title: Expressions of Interest - R.G. Dow Pool & Falconbridge Arena

Date: June 17, 2003

Report Prepared By	Division Review
C. Hallsworth General Manager, Citizen and Leisure Services	

### Leisure Services; and

THAT the Council of the City of Greater Sudbury offer to sell the Falconbridge Arena to a Not for Profit Corporation to be incorporated by the community based volunteers under the leadership of Paul Lizotte for \$1, for the purposes of the operation of a community recreation facility, being an arena and subject to the notice requirements of the Municipal Act and By-law 2001-2 and subject to the terms and conditions outlined in the report from the General Manager, Citizen and Leisure Services; and

THAT grants equivalent to the amount of property taxes payable on the R.G. Dow Pool and the Falconbridge Arena lands, be authorized to the responsible community groups for the first five years of the facilities' operation as community recreation facilities so as to assist the community groups with their operation of those facilities; and

THAT Canlan Ice Sports be invited to develop a full proposal for the operation of a private sector sports complex, focusing on winter sports in the Adanac/Barrydowne Arena area.

### **EXECUTIVE SUMMMARY:**

At the direction of Council, Expressions of Interest for the Barrydowne and Falconbridge Arenas, the Adanac Ski Hill and the R.G. Dow Pool were issued on May 16, 2003, by Supplies and Services. Expressions of Interest were received from the Dow Pool Lifesavers for the R.G. Dow Pool, from Paul Lizotte and from Canlan Ice Sports for the Falconbridge Arena and from Canlan Ice Sports for the Barrydowne Arena. In addition, one letter was received suggesting that the municipality continue to operate the Adanac Ski Hill and Barrydowne Arena.

A staff committee consisting of Caroline Hallsworth, Réal Carré, Darryl Mathe, Bill Lautenbach and Heather Salter has reviewed the Expressions of Interest received and makes recommendations as described within this report.

#### **BACKGROUND:**

During the budget deliberations, Council directed that community based groups should be given the opportunity to assume responsibility for the operation of the closed facilities. Two community based groups have completed Expressions of Interest for Closed Facilities. The first recommendation of staff is that the community based groups be given priority in operating the closed facilities.

Title: Expressions of Interest - R.G. Dow Pool & Falconbridge Arena

Date: June 17, 2003

The Dow Pool Lifesavers have expressed their interest in operating the R.G. Dow Pool. The group did not indicate their willingness to either lease or purchase the facility. In their proposal they state that the Dow Pool Lifesavers propose to

"...continue the existing programs and explore the opportunities for additional services and expanded hours of operation."

The Dow Pool Lifesavers state that they will

"...provide sustainable family-oriented services and programs for all citizens of the City of Greater Sudbury...foster enhanced lifestyle through physical fitness and customer focused programming... [and] provide a community based facility that will support and encourage positive, social, familial and individual growth and development."

The group indicates that they are

"...currently evaluating four private/public partnerships, including ones involving participation by the City. We believe that our group can offer the City a more attractive management than in the past."

Paul Lizotte, representing community volunteers in the Falconbridge Area, has expressed an interest in acquiring the Falconbridge Arena using a volunteer based Board of Directors to manage the facility. Mr. Lizotte is supported by the Falconbridge Community Committee who sent a letter to Mayor Gordon in March of 2003, stating

"Our committee is unanimous in recommending that Paul Lizotte enter into negotiations with the Greater City of Sudbury, in order to operate the facility... Our committee and the people of Nickel Centre support Paul 100% in this endeavor, today and in the future. We will be assisting him through every step along the way."

Mr. Lizotte's Expression of Interests states that he is proposing to

"...purchase or lease the Falconbridge Arena and lease the Arena to a not-for-profit corporation run by a volunteer Board of Directors made up mainly of residents of Nickel Centre and Falconbridge, which Board of Directors shall run, manage and operate the facility as before for the benefit and enjoyment of the local community."

Mr. Lizotte indicates that he has over 100 committed volunteers "who are dedicated to preserving and maintaining the arena services" and has requested that the Arena be exempted from municipal property taxes and covered under the City of Greater Sudbury liability insurance policy.

The simplest and easiest way to facilitate the community based group's acquisition of the R.G. Dow Pool and the Falconbridge Arena would be to sell the facilities to the groups for the nominal

consideration of \$1, subject to conditions which will be described later in this report. The sale of the facilities to the community groups is the recommended course of action for a number of reasons:

- 1. Should the City of Greater Sudbury continue to own the facilities, there will be expectations that the owner/landlord will ensure that the capital repairs to the facility are completed. Within the next five years, the capital requirements of the R.G. Dow Pool and the Falconbridge Arena are \$220,000 and \$311,000, respectively.
- 2. Should the City of Greater Sudbury continue to own the facilities, there is a financial risk that should there be outstanding accounts at the facility or liens placed against the building as a result of operations or renovations, that the building owner would be required to assume responsibility for these payments. There are currently no funds allocated in the budget for the ongoing operation of these facilities. As owner of the building, the City would also be obliged to insure the building.
- 3. Should the City of Greater Sudbury continue to own the facilities and enter into operating agreements with the community groups, the municipality would have to monitor compliance with the operating agreements and ensure that the operation of the building and services provided there comply with applicable legislation and standards.
- 4. The transfer of the buildings to the community based not-for-profit groups can be accomplished in a timely manner, affording the groups the opportunity to have the facilities operational in the fall of 2003. The alternative would be to have the groups develop business plans and then, once the business plans have gone through a due diligence review, negotiate operating or lease agreements with the City. This process would delay openings beyond 2003.

Staff are recommending that the buildings and their contents be sold to the community based groups for the nominal fee of \$1.00 each, subject to the conditions described below. To comply with the Municipal Act, this notice must identify the proposed purchasers, therefore it cannot be provided until the community groups have incorporated.

In order to complete the transfer, the community based group must form a not-for-profit corporation. The not-for-profit application is fairly straightforward and can normally be accomplished within a period of 45-60 days. Under the terms of the Municipal Act, municipal properties can only be sold for nominal consideration to not-for-profit or similar groups that are not commercial enterprises. Given that it is Council's intention to have community based groups operate the facilities, sale of the property to an individual on behalf of the group is not recommended. To protect the community, the following conditions are recommended for the transfer of the properties:

1. It will be a condition of the transfer that the primary use of the property be for recreational purposes.

Title: Expressions of Interest - R.G. Dow Pool & Falconbridge Arena Date: June 17, 2003

- 2. In the case of the Falconbridge Arena, the purchaser will be required to continue the current lease arrangements with the Falconbridge Curling Club, and the sale will be subject to the approval of the Ministry of Citizenship and Culture as it relates to the Superbuild funding of arena upgrades.
- 3. The City will retain a right of reconveyance which would protect the City in the event that the community group chose to use the facility for a purpose other than that of a recreational facility and/or sell, convey or transfer the property.
- 4. If the facility is not operational as a recreational facility within a period of two years from the date of sale, the City could exercise the right of reconveyance in the transfer agreement.

To assist the groups in their first five years of operation, it is recommended that they be provided with a grant equivalent to the property taxes that would be payable on the building, once the building is transferred from the municipality and open as a community recreational facility. The 2003 taxes for the R.G. Dow Pool are \$11,166.40 and for the Falconbridge Arena are \$8,328.00.

In order to assist the Dow Pool Lifesavers and the Paul Lizotte/Falconbridge group, staff are also committed to continuing to share information and expertise with the groups to assist them in preparing for the community operation of the facilities.

In the event that the community based groups have not taken possession of the R.G. Dow Pool and Falconbridge Arena by October 2003, staff will be required to take steps to close down the buildings, which could include draining the pool and draining and closing down the arena chilling system.

Canlan Ice Sports submitted Expressions of Interest for the Falconbridge and Barrydowne Arenas. Canlan Ice Sports owns and/or manages 56 ice surfaces in 21 multi-purpose facilities in Canada and the United States, including the Burnaby 8 Rinks and Oakville Ice Sports. While the company's primary expertise is in recreational rinks, they also have "extensive experience in indoor soccer surfaces" and have expressed a willingness in their Expression of Interest to "consider the operation of other facilities" including ski hills and pools. Staff respectfully suggest to Council that there may be a significant opportunity to explore partnership opportunities with the private sector for the development of a sports complex focusing on winter sports that makes use of the facilities and resources of the Adanac Ski Hill and Barrydowne Arena.

Given the complexities of proposal development in an environment with many stakeholders, (including the N.D.C.A. and community supporters of the Adanac/Rotary Park project) due diligence requirements and the time and investment that could potentially be required to implement new programs and/or capital construction at any proposed complex, Council is advised that it would be anticipated that the earliest possible opening date for a winter sports complex would be the fall of 2004.

# Request for Decision City Council



				Туре с	of	Decision					
Meeting Date	June 26, 2	2003				Report Date	Jun	e 18, 200	3		
Decision Requ	ested	х	Yes	No		Priority	х	High		Low	
		Dir	ection Only	,		Type of Meeting	х	Open		Closed	

# **Report Title**

**Burmac (Henri Street) Water Supply System** 

	Policy Implication + Budget Impact	Recommendation
X	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.	That the City of Greater Sudbury proceed with municipal water servicing on Henri and Cawthorpe Streets, Sudbury, based on a cost sharing formula with benefiting residents (\$105,000), Ontario Realty Corporation (\$850,000) and the City (\$385,000), with City funding to be provided from the Capital Financing Reserve Fund for Water.
Х	Background Attached	Recommendation Continued

Recommended by the General Manager

Welen

D. Bélisle General Manager of Public Works Recommended by the C.A.O.

M. Mieto Chief Administrative Officer

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Title: Burmac (Henri Street) Water Supply System

Date: June 18, 2003

## Report Prepared By

**Division Review** 

D. Bélisle

General Manager of Public Works

Residents on Henri and Cawthorpe Streets are serviced by a private communal water system constructed in the 1960's. Water was supplied from a treatment plant operated by the Province, supplying water to Little Queen's Park. The Province abandoned this plant in 2000, and Little Queen's Park, Henri and Cawthorpe Streets are now connected to municipal water. The watermains servicing the homes are 4 inch cast iron and have reached the end of their useful life. The quality of the water does not meet the drinking water regulations, and the Province currently provides bottled water to the residents.

The same water system also brings water to the Cecil Facer Complex. Again, the watermains are corroded, and inadequately sized to provide fire protection to the complex. The Province wishes to upgrade the water supply to Cecil Facer, and in so doing, would contribute in part to replacing the watermains on Henri and Cawthorpe Streets.

In order to provide adequate water for fire protection, there is an existing 6 inch diameter watermain on Regent Street, from Algonquin Road to Ida Street that needs to be replaced. This small watermain was originally at the end of the distribution system, but now carries water to Goodview Road, Little Queen's Park, Henri and Cawthorpe Streets and Cecil Facer. This section of watermain needs to be replaced with a larger main in order to provide fire protection to the Cecil Facer complex. No additional customers would benefit from this watermain replacement, as properties are already services from the existing 6 inch watermain.

The Province, through the Ontario Realty Corporation, wants to proceed with this project as soon as possible. The residents of Henri and Cawthorpe Street have accumulated the required cash deposit for their share of the project, and now City Council approval and funding are required.

Costs would be apportioned as follows:

Ontario Realty Corporation	\$ 850,000
Resident's share @ 50% (38 properties)	105,000
City' share @ 50%	105,000
City's cost to replace Regent St. 6 inch watermain	280,000

Total Project Cost: \$1,340,000

Enclosed is a copy of recent correspondence with Ontario Realty Corporation, providing a description of the proposed works and cost sharing.

Attachment



3767 Highway 69 S, Suite 9
Sudbury, Ontario
P3E 4N1
Tel: (705) 564-7500

GREATER SUDBURY ENGINEERING

Fax: (705) 564-7570

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May 12, 2003

City of Greater Sudbury P.O. Box 5000 Station A Sudbury, Ontario P3A 5P3

Attention:

Don Belisle,

General Manager of Public Works

Dear Mr. Belisle

Re:

Municipal Watermain Construction

Cecil Facer Complex & Burmac Subdivision

Thank you for your letter of April 30th, 2003, regarding the above referenced matter.

Although your letter accurately reflects the details of our recent discussion regarding the Burmac subdivision project, we are somewhat concerned with the tentative commitment you have made with respect to the Ida Street improvements. If the City can commit to having those improvements completed no later than calendar year 2004, I am confident I will be able to obtain approval for the \$850K, so that we can proceed with the Burmac subdivision project as soon as possible.

I await your favorable response.

H. L. Labelle

CC

∕oursitruly,

T. Brown, MOE

S. Rocca, ORC

J. Giffen, ORC



April 30, 2003

PO BOX 5000 STN A 200 BRADY STREET SUDBURY ON 193A 5P3

CP 5000 SUCC A 200 RUE BRADY SUDBURY ON P3A 5P3

705.671.2489

city.greatersudbury .on.ca Mr. Hubert Labelle Regional VP of Facilities Northern Region Ontario Realty Corporation 3767 Highway 69 South, Suite 9 Sudbury ON P3E 4N1

Dear Sir:

RE: Municipal Watermain Construction

Cecil Facer Complex, Henri and Cawthorpe Streets

(Burmac Subdivision)

This will confirm our meeting and discussion of April 25, 2003.

Subject to the approval of the Council of the City of Greater Sudbury, City staff will initiate the design, tendering, and contract administration of the following works.

- Replacement of the existing watermain servicing the Cecil Facer complex, generally in the same physical location as the existing watermain.
- A new watermain along Highway 69S, from the limits of the existing municipal watermain servicing Little Queen's Park, to the Cecil Facer Complex. This new watermain, in concert with the replacement of the existing watermain, will provide double, looped watermain connections to the Cecil Facer Complex.
- Replacement of the existing watermains on Cawthorpe and Henri Streets, with service connections to thirty-eight (38) private properties, complete with hydrants for fire protection. The replacement watermain at the north limit of Henri Street will be connected to the proposed new watermain on Highway 69S, providing a dual, looped supply system to Henri and Cawthorpe Streets.

Upgrading and replacement of an existing municipal watermain along Regent Street, in the vicinity of Ida Street, in order to supplement fire flows to Little Queen's Park, Cecil Facer Complex, Henri and Cawthorpe Streets. This portion of the project, estimated at \$280,000 may be undertaken at a later time, at the City's discretion.

Total project costs are estimated at \$1,340,000. The cost sharing formula we discussed on April 25, 2003, would see costs allocated as follows.

Ontario Realty Corporation \$850,000
City of Greater Sudbury 385,000
Residents, Henri & Cawthorpe Streets
(approximately \$3,000/property) 105,000

Total:

\$1,340,000

It is understood that the actual construction costs, as opposed to estimated costs, will be allocated to the respective participants.

Following completion of the project, the City would assume the operation and maintenance of all works located within road rights-of-way, and/or within registered easements agreeable to the City.

Subject to timely approvals by your Ministry and our City Council, these works can be completed during the 2003 construction season. I await your reply.

Yours truly,

D. Bélisle

General Manager of Public Works

/vg

CC:

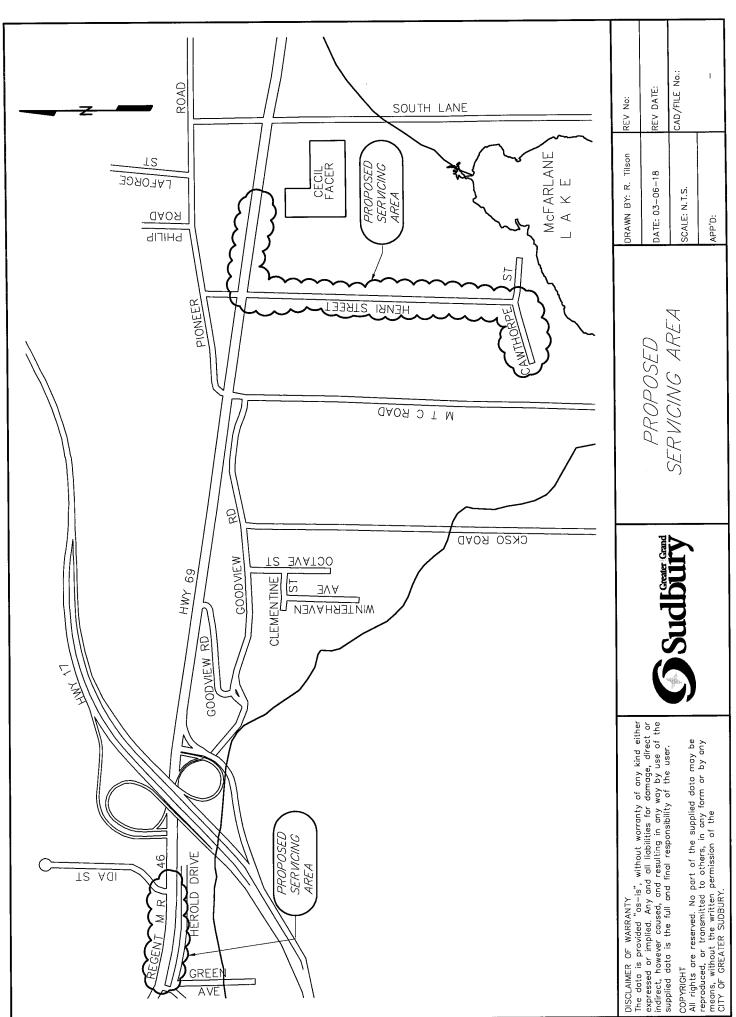
Mayor & Members of City Council

M. Mieto

V Belent

D. Wuksinic

T. Brown, M.O.E.



# Request for Decision City Council



				Туре	of Decision					
Meeting Date	June 26th	, 2003	3		Report Date	Jun	e 18th, 20	003		# A .
Decision Reque	sted	х	Yes	No	Priority	x	High		Low	
		Dir	rection Only		Type of Meeting	х	Open		Closed	- 

# **Report Title**

Re: Greater Sudbury Utilities Inc. Shareholders' Declaration

		4.5	D	4 1	
Policy	Implica	ation +	<b>310161</b>	• (=) •	AAI OK COL
				-	

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

N/A

# Recommendation

That a resolution be passed by Council:

- 1) directing staff to prepare an amending Shareholder Declaration dealing with the composition of Greater Sudbury Utilities Inc.and affiliate companies; and
- 2) directing staff to advertise for citizens appointments to these utilities; and
- 3) that Council appoint citizens and Councillors to these utilities at the August Council meeting; and
- 4) that Council provide direction as to the size and composition of the Boards it feels appropriate.

x | Background Attached

Recommendation Continued

Recommended by the General Manager

Douglakuksink

General Manager of Corporate Services

Recommended by the C.A.O.

Mark Mieto

Chief Administrative Office

Date: June 18th, 2003

Report Prepared By

Ron Swiddle

Director of Solicitor and Clerks, City Solicitor

**Division Review** 

Page:

Ron Swiddle

Director of Solicitor and Clerks, City Solicitor

#### INTRODUCTION

In accordance with the amended Shareholders Declaration of City Council from 2001, the Board of Directors of the Greater Sudbury Utilities Inc. consists of ten members. These include:

- six private directors appointed by Council from the public,
- three members of Council, and
- the Mayor (or Mayor's designate).

This same structure also applied for the three affiliates of Greater Sudbury Utilities Inc.:

- Greater Sudbury Hydro Plus Inc.
- Greater Sudbury Telecommunications Inc.
- Greater Sudbury Hydro Inc.

This structure must now change. The Affiliate Relationships Code as established by the Ontario Energy Board contains a provision coming into effect January 1, 2004. The Affiliate Relationships Code states that at least one third of the electrical distribution company's (Greater Sudbury Hydro Inc.) Board of Directors must be independent from any affiliate.

Accordingly, changes to the current Board structure are required.

#### **Other Considerations**

Of the six existing private directors, one position is currently vacant. The Board has been proceeding with nine directors. It is recommended that this number be formalized as part of the changes, but Council can consider other numbers as outlined later in this report. The terms of the private directors are scheduled to end on November 30th, 2003.

This is also the time when the Councillors terms would end and would require reappointment, as would the Mayor's or the Mayor's designate.

This creates considerable problems for the Board. In a regular election year, Council would not appoint its new Councillors to the Board until January of the following year. This would mean that the Board would be in a position of having vacancies for a considerable length of time.

The Board is concerned about the continuity problems created in the existing Shareholders Declaration and wishes to ensure the stability of the corporation proceeding into 2004, given many important issues now before the Board or expected to be before the Board in the next few months.

Accordingly, Council is requested to restructure the Board in accordance with the Affiliates Code and it is further recommended that this occur as soon as possible so that there would no disruption in December, or that such disruption is minimized.

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Page: 2 Date: June 18th, 2003

## **Options for Council**

It is recommended that Council first decide the size of the Boards it wishes to have. This will then establish the subsequent issues relating to independence from the other Boards.

Many options are possible and most numbers can be made to work. Knowing that this is at best a clumsy structure forced upon the City by the Ontario Energy Board, the following options set out a range of possibilities. There are advantages and disadvantages with all of them.

#### Option A

Greater Sudbury Utilities Inc. Greater Sudbury Hydro Plus Inc. Greater Sudbury Telecommunications Inc.	- 3 Councillors - Mayor or Designate - 5 Private Directors 9 Directors in Total
Greater Sudbury Hydro Inc.	<ul> <li>3 Other Councillors</li> <li>Mayor or Designate</li> <li>5 Private Directors</li> <li>9 Directors in Total</li> </ul>

This is the proposal set out in Mr. Marleau's report to the shareholders on May 30<sup>th</sup>, 2003. It requires twelve people appointed in all, three Councillors on one Board and a different three on the other three Boards with the Mayor (or designate) and the five private directors cross-appointed. This meets the Affiliates Code requiring one third independence and is similar to the existing structure. However, Council may feel that the proposed nine member boards are too large, and may wish to move to smaller boards, with fewer appointments required.

#### **Option B**

Greater Sudbury Utilities Inc. Greater Sudbury Hydro Plus Inc. Greater Sudbury Telecommunications Inc.	- 2 Councillors - Mayor or Designate - 2 Private Directors 5 Directors in Total
Greater Sudbury Hydro Inc.	- 2 <b>Other Councillors</b> - Mayor or Designate <u>- 2 Private Directors</u> 5 Directors in Total

Option B creates smaller Boards with five directors on each, requiring only seven people appointed in all.

The following two options, Option C and Option D, have the same size Boards as in Options A and B above, but provide for the same Councillors to sit on each Board, and instead appoint different private directors to Greater Sudbury Hydro Inc. This structure would also satisfy the requirements of the Affiliates Code.

Date: June 18th, 2003

#### **Option C**

Greater Sudbury Utilities Inc. Greater Sudbury Hydro Plus Inc. Greater Sudbury Telecommunications Inc.	- 3 Councillors Mayor or Designate 5 Private Directors
	9 Directors in Total
	3 Councillors
Greater Sudbury Hydro Inc.	Mayor or Designate 5 <b>Other</b> Private Directors
	9 Directors in Total

Option C requires fourteen people appointed in total.

#### **Option D**

Greater Sudbury Utilities Inc. Greater Sudbury Hydro Plus Inc. Greater Sudbury Telecommunications Inc.	- 2 Councillors - Mayor or Designate <u>- 2 Private Directors</u> 5 Directors in Total
Greater Sudbury Hydro Inc.	- 2 Councillors - Mayor or Designate - 2 <b>Other</b> Private <u>Directors</u> 5 Directors in Total

Option D creates smaller Boards with **seven** people appointed in total.

A final option is also provided for your consideration.

#### **OPTION E**

Option E creates the largest Boards, ten members each and requires a total of **sixteen** people to be appointed.

The advantage of Option E is that it provides for greater public participation and could permit Council to appoint private directors from each Ward. However, appointing members by Ward may make it difficult for Council to seek out directors who have specialized professional expertise in areas relevant to the utilities, as has been previous practice.

Option E is not recommended.

Page: 3

Date: June 18th, 2003

Option E

Greater Sudbury Utilities Inc.
Greater Sudbury Hydro Plus Inc.
Greater Sudbury Telecommunications Inc.

3 Councillors
 Mayor or Designate
 6 Private Directors
 10 Directors in Total

Page: 4

Greater Sudbury Hydro Inc.

3 Councillors
 Mayor or Designate
 6 Other Private Directors
 10 Directors in Total

## Summary

Unfortunately, the Affiliates Code coming into effect forces Council to take a single streamlined process and make it cumbersome and complex. Staff is seeking Council's direction as to which of the above options it would like to adopt so that the necessary Shareholders' Declaration can be prepared. Staff would then proceed with advertising to fill the positions. The existing members would be removed from the Boards, and Council would appoint new Board Members and new Councillors in accordance with the new structure.

To address the problem created by all appointments expiring on November 30th, it is proposed that the terms of private directors be staggered, as was the original intent of the Shareholders Declaration. Further, it is recommended that the Councillors appointed to these Boards be authorized to continue in this capacity until their successors are appointed by the new Council, even if that is January or February of 2004.

It should be borne in mind that the new Council can see fit to again alter the Shareholders Declaration and appoint whatever members it sees fit, so Council is not binding the future Council in any way. It is also worth noting that members can be reappointed at any time.

It is the staff recommendation that Option B above is the most workable. It provides for smaller Boards, with a total of five members of Council involved. Alternatively, if Council would prefer to have the same Councillors appointed to each Board, Option D is recommended.

Legislative Building/ Édifice de l'Assemblée législative Queen's Park Toronto, Ontario M7A 1A4



Constituency Office/ Bureau de circonscription 100 rue Elm Street Sudbury, Ontario P3C 1T5

RICK BARTOLUCCI, M.P.P./DÉPUTÉ
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☐ RSVP

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Q RSVP

2003 06 16

Mayor and Council City of Greater Sudbury P.O. Box 5000, Stn. A 200 Brady Street Sudbury, ON P3A 5P3

**Dear Mayor and Council** 

I am writing to request your immediate and unanimous support for the enclosed motion to be tabled by Councillor Austin Davey at your next Council meeting.

The motion, which pertains to the stalled Sudbury Regional Hospital project, is designed to lobby the current government to ensure appropriate funding to complete construction of SRH. Without question, the status quo is unacceptable and we as community leaders have a responsibility to the citizens of Greater Sudbury to prompt the provincial government into action.

Certainly, the Heart and Soul Campaign led by Gerry Lougheed Jr., has done its share in raising \$23.5 million.

The Greater Sudbury Development Board and other groups have articulated shared concerns that our local economy is suffering as a result of the situation. I will thus be approaching the GSDB, the Chamber of Commerce, the Sudbury Construction Association, unions, educational and health sectors and other groups from across Northeastern Ontario to request support for this motion.

This initiative is put forward in a non-partisan fashion so that our common goal – the completion of the Sudbury Regional Hospital, occurs expeditiously and without further delay.

I look forward to working with you on this very important, time sensitive issue.

Yours truly

Rick Bartolucci, MPP

Sudbury

c.c. Gerry Lougheed Jr.

Attachment

# Minutes

City Council Minutes	2003-06-12
Priorities Committee Minutes {TABLED}	2003-06-25
Planning Committee Minutes {TABLED}	2003-06-24
Tender Opening Committee	2003-06-17
Sudbury & District Board of Health	2003-05-15
Court of Revision	2003-06-09