

## Request for Decision

### Healthy Community Initiative Fund Requests for Approval

Presented To:	City Council
Presented:	Tuesday, Mar 25, 2014
Report Date	Wednesday, Mar 12, 2014
Type:	Routine Management Reports

### Recommendation

That the City of Greater Sudbury grant approval for the following Healthy Community Initiative Fund projects identified for:

Ward 7 - Capital expenditure for the painting of the Capreol Arena Complex for the sum of \$15,000.00.

Ward 7 - Capital expenditure for new rink boards and protective fencing/netting for the Skead Outdoor Rink for the sum of up to \$17,000.00.

Ward 7 - Capital expenditure for 5 benches and 6 bike racks for the Capreol Riverfront Beach Program for the sum of up to \$10,000.00.

Ward 7 - Capital expenditure for a contribution to the Capreol Community Improvement Plan project for the sum of \$10,000.00.

Ward 10 - Donation to Lions Eye in the Sky Advisory Board in the sum of \$1,500.00 for the purchase of additional security cameras for the downtown area.

Ward 12 - Donation to Lions Eye in the Sky Advisory Board in the sum of \$1,500.00 for the purchase of additional security cameras for the downtown area.

And that any necessary by-law be presented.

### Finance Implications

The capital projects and donations for which approval are being sought in this report will be funded through the Ward 7, 10 and 12 Healthy Community Initiative Funds, in which sufficient dollars are available.

Ward 7 - up to \$15,000- Capital expenditure for the painting of the Capreol Arena Complex. Staff have indicated that there is no associated operational budget impact.

Ward 7 - up to \$17,000 - Capital expenditure for new rink boards and protective fencing/netting for the Skead Outdoor Rink. Staff have estimated that the associated operational budget impact will be approximately \$2,000 annually.

#### Signed By

**Report Prepared By**

Manon Depatie  
Executive Assistant to Councillors  
*Digitally Signed Mar 12, 14*

**Recommended by the Department**

Lorella Hayes  
Chief Financial Officer/City Treasurer  
*Digitally Signed Mar 19, 14*

**Recommended by the C.A.O.**

Doug Nadorozny  
Chief Administrative Officer  
*Digitally Signed Mar 19, 14*

Ward 7 - up to \$10,000 - Capital expenditure for 5 benches and 6 bike racks for the Capreol Riverfront Beach Program. Staff have estimated that the associated operational budget impact will be approximately \$2,750 annually.

Ward 7 - \$10,000 - Capital expenditure for a contribution to the Capreol Community Improvement Plan project. Staff have indicated that there is no associated operational budget impact.

## **Background**

In accordance with Section 6.1.1 of the Council Expense and Healthy Community Initiative Fund Policy, Council approval is being sought for capital projects exceeding a contribution of \$5,000 in Ward 7 as well as donations to community groups for Wards 10 and 12.

### **Ward 7 - \$15,000 - Capital expenditure for the painting of the Capreol Arena Complex**

Councillor Kilgour wishes to contribute the sum of \$15,000.00 towards the cost of painting the Capreol Arena Complex.

The project does meet the three step eligibility test required by the Council Expense and Healthy Community Initiative Fund Policy.

Councillor Kilgour seeks Council's approval to expend the sum of \$15,000.00 from the Ward 7 Healthy Community Initiative Fund towards the cost of painting the Capreol Arena Complex.

### **Ward 7 - up to \$17,000 - Capital expenditure for new rink boards and protective fencing/netting for the Skead Outdoor Rink**

Councillor Kilgour wishes to contribute the sum of up to \$17,000.00 towards the cost of materials, construction and installation of new rink boards and the purchase of a protective fencing/netting system for the Skead Outdoor Rink.

The project does meet the three step eligibility test required by the Council Expense and Healthy Community Initiative Fund Policy.

Councillor Kilgour seeks Council's approval to expend the sum of up to \$17,000.00 towards the cost of materials, construction and installation of new rink boards, and the purchase of a protective fencing/netting system for the Skead Outdoor Rink.

### **Ward 7 - up to \$10,000 - Capital expenditure for the purchase and installation of 5 benches and 6 bike racks for the Capreol Riverfront Beach Program**

Councillor Kilgour wishes to purchase and install 5 benches and 6 bike racks for the Capreol Riverfront Beach Program at a cost of up to \$10,000.00.

The project does meet the three step eligibility test required by the Council Expense and Healthy Community Initiative Fund Policy.

Councillor Kilgour seeks Council's approval to expend the sum of up to \$10,000.00 for the purchase and installation of 5 benches and 6 bike racks for the Capreol Riverfront Beach Program.

### **Ward 7 - \$10,000 - Capital expenditure for contribution to the Capreol Community Improvement Plan project**

Councillor Kilgour wishes to contribute the sum of \$10,000 to the Capreol Community Improvement Plan

project. Extensive public input, consisting of 3 public information and planning sessions, has been conducted, and has clearly shown that the preferred areas for development in Capreol are the downtown and lakeshore areas. Council has allocated the sum of \$35,000 to the project, but RFP results demonstrate that this level of funding will be insufficient to complete the scope of work required. Capreol's centennial year will be celebrated in 2018 and it is hoped that progress is made on the project in time for the celebration.

The project does meet the three step eligibility test required by the Council Expense and Healthy Community Initiative Fund Policy.

Councillor Kilgour seeks Council's approval to expend the sum of up to \$10,000.00 for a contribution to the Capreol Community Improvement Plan project.

**Ward 10 - \$1500 - Donation to Lions Eye in the Sky Advisory Board for the purchase of additional security cameras for the downtown area**

The Lions Eye in the Sky Advisory Board is requesting assistance from the Ward 10 Healthy Community Initiative Fund to assist with the cost of purchasing additional security cameras for the downtown area in the sum of \$1,500.00.

The donation meets the three step eligibility test required by the Council Expense and Healthy Community Initiative Fund Policy. If approval is granted for this donation, the total grants and donations, community event expenses, gifts and promotions for Ward 10 will not exceed 25% of the HCI annual budget allocation.

Councillor Caldarelli seeks Council's approval to expend the sum of up to \$1,500.00 from the Ward 10 Healthy Community Initiative Fund towards the donation to the Lions Eye in the Sky Advisory Board.

**Ward 12 - \$1500 - Donation to Lions Eye in the Sky Advisory Board for the purchase of additional security cameras for the downtown area**

The Lions Eye in the Sky Advisory Board is requesting assistance from the Ward 12 Healthy Community Initiative Fund to assist with the cost of purchasing additional security cameras for the downtown area in the sum of \$1,500.00.

The donation meets the three step eligibility test required by the Council Expense and Healthy Community Initiative Fund Policy. If approval is granted for this donation, the total grants and donations, community event expenses, gifts and promotions for Ward 12 will not exceed 25% of the HCI annual budget allocation.

Councillor Landry-Altman seeks Council's approval to expend the sum of up to \$1,500.00 from the Ward 12 Healthy Community Initiative Fund towards the donation to the Lions Eye in the Sky Advisory Board.