

2004 CURRENT BUDGET

PUBLIC INPUT SESSION I

Presented by:
Ed Stankiewicz
Co-ordinator of Current Budget



2004 CURRENT BUDGET

Public Input

- P Ward 1 T. M. Davies Community Centre
- P Ward 2 Centre Lionel E. Lalonde Centre
- P Ward 3 Valley East Citizen Service Centre
- P Ward 4 Garson Arena
- P Ward 5 Lockerby Composite School Auditorium
- P Ward 6 Tom Davies Square

2004 CURRENT BUDGET

Public Input Overview
Presentation by staff which highlighted:

- P Provincial / National trends
- P Update on the long term financial plan
- P Levels of discretionary spending
- P Efficiencies and service improvements
- P BMA municipal competitiveness study

2004 CURRENT BUDGET

Public Input

Public input was sought in the following topics:

- P Should those who use service, pay for the service?
- P What level of municipal service do you expect?
Should any services be reduced or eliminated?
- P Would you support a tax increase to maintain existing service levels?
- P Should the City borrow for infrastructure needs?
- P What service would you like to see improved or added?

2004 CURRENT BUDGET

Public Input

P Attendees	200
P Speakers	101
P E-mails	6

2004 CURRENT BUDGET

Public Input Major Concerns:

- | | |
|--|----|
| P Concerned about maintaining recreation facilities (closures) | 15 |
| P Concerns over personal use of City vehicles | 14 |
| P Borrowing to improve infrastructure (roads)
7 in favour / 4 opposed | 11 |
| P Reduce the proposed tax increase
(inflation - 8%) | 10 |

2004 CURRENT BUDGET

Public Input Major Concerns Continued:

- | | |
|---|----|
| P Look at efficiencies in the system | 10 |
| P Request for funding from outside social agencies | 7 |
| P Dispose of excess properties | 6 |
| P Encourage in-migration / keep our young people here | 6 |

2004 CURRENT BUDGET

Public Input Other Concerns:

- P Introduce a spay and neuter program
- P Lobby senior levels of government for additional funding
- P In favour of user fees rather than tax increases
- P Perceive management at City being top heavy
- P Co-ordination of water, wastewater and road repairs
- P Provide financial assistance to non-municipal community centres

2004 CURRENT BUDGET

PUBLIC INPUT SESSION II February - March

- P Ward 1 - February 16, 2004
Caruso Club - Lower Hall Boardroom
- P Ward 2 - February 17, 2004
Dowling Citizens Service Centre
- P Ward 3 - February 18, 2004
Centennial Arena Hall
- P Ward 4 - February 23, 2004
Capreol Arena Hall
- P Ward 5 - March 1, 2004
St. Benedict's Catholic Secondary School (tentative)
- P Ward 6 - March 6, 2004
Tom Davies Square