

BMA Municipal Study 2003

Presented to Finance Committee
January 24th, 2004
by D. Wuksinic

BMA Municipal Study 2003

Represents 61 Municipalities in Ontario,
representing 75% of the Province's population

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- **Historical Items Measured**
 - Net Levy per Capita
 - Assessment
 - Taxes Paid
 - Water and Wastewater Costs
 - Hydro Costs
 - Tax Ratios

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- **New Items for 2003**
 - Density
 - Land Area
 - Debt
 - User Fees
 - Household Income

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Land Area

The City of Greater Sudbury has the largest land area of all 61 Municipalities at **3,354** square kilometres

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Net Levy per Capita

The City of Greater Sudbury is **14th** lowest

Debt Charges as a Percentage of Total Expenditures

The City of Greater Sudbury is **5th** lowest

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Development Charges

Single Family - **3rd** lowest

Commercial - one of only 5 that **do not charge**

Industrial - one of only 12 that **do not charge**

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Waste Disposal Revenues as a Percentage of Total Waste Disposal Expenditures

The City of Greater Sudbury is **9th** of 19,
collecting 52% of costs through Tipping Fees

Average Collection is **62%**

Average Tipping Fee is **\$62 per Ton**

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Transit Revenues as a Percentage of Total Transit Expenditures

The City of Greater Sudbury collects **45.6%** of Expenditures through User Fees

The Average amongst Cities greater than 100,000 population is **45.66%**

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Recreation Program Revenues as a Percentage of Total Recreation Program

The City of Greater Sudbury is **7th** lowest at **15.2%** Recovery

Average Collection is **45.7%**

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Taxes per Detached Bungalow

The City of Greater Sudbury is **2nd** lowest

Property Taxes - Water/Sewer Costs on Detached Bungalow

The City of Greater Sudbury is **4th** lowest

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Household Income

The City of Greater Sudbury is **20th** lowest of 46 Municipalities at **\$57,353.00**

Average is **\$59,627.00**

Property Tax as Percentage of Income

The City of Greater Sudbury is **26th** lowest of 61 Municipalities



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Total Municipal Property Tax Burden as a Percentage of Income

The City of Greater Sudbury is **39th** of 61 Municipalities



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Relative Tax Comparison

The City of Greater Sudbury's relative tax position in all property types are in the low to mid-range

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- **Observations**
 - The City of Greater Sudbury is the largest (land area)
 - User Fees/Collections:
 - Very Low:
 - Development Fees
 - Recreational
 - Average:
 - Transit
 - Solid Waste
 - Above Average:
 - Water/Wastewater

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- Debt: Very Low
- Income per Household: Just Below Average
- Total Municipal Burden as Percentage of Income: Mid
- Taxes on Detached Bungalow: Very Low
- Tax Position for All Classes: Low to Mid

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