

Report To: CITY COUNCIL

Report Date: December 7, 2001 Meeting Date: December 13, 2001

Subject: Sudbury Neutrino Observatory

Department Review:

Doug Nadorozny General Manager

Economic Development and Planning

Services

Recommended for Agenda:

J.L. (Jjm) Rule

Chief Administrative Officer

Recommendation

Whereas the City of Greater Sudbury Community Development Corporation, upon recommendation of the Community Economic Development Committee, has approved by motion at its December 5th, 2001meeting the support of proposed SNO initiative;

Therefore be it resolved that the Council of the City of Greater Sudbury supports the establishment of SNO's International Facility for Underground Science through an outreach and public relations campaign in the amount of \$25,000 from the Economic Development Capital Envelope, commencing in 2002, provided that SNO is successful in securing funding from other sources such as Canadian Fund for Innovation, Northern Ontario Heritage Fund Corporation and FedNor. This amount may be renewable for a period of up to five years pending recommendation of the CED committee to the GSDC Board.



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Executive Summary

The technical advances made at the SNO laboratory have opened new windows of opportunity for exciting new measurements in Particle Astrophysics and Underground Science.

SNO is proposing the expansion of the existing facility to create an International Facility for Underground Science. This would extend the measurements in the SNO detector cavern and create an additional underground experimental hall to house new experiments. The project is one of just five short-listed by the International Joint Ventures Fund of the Canadian Foundation for Innovation, of which four will be funded

at \$25 million. INCO has expressed strong support and partnerships with NOHFC and Industry Canada/FedNor are being actively pursued

Background:

Recently, Mayor Gordon met with representatives of SNO to discuss and review their proposal prior to review by the Community Economic Development Committee of the GSDC.

The Sudbury Neutrino Observatory is a facility that was constructed in Greater Sudbury by a team of scientists from Canada, the United States and Britain in order to measure the flux, energy and direction of electron-neutrinos produced in the sun. The detection of specific types of neutrinos is significantly altering our present understanding of neutrinos, the sun and the evolution of the entire universe.

The team of physicists has just announced the first discovery from SNO, explaining a 30 year old mystery-

the puzzle of missing neutrinos and the revelation of new neutrino properties. Now, for the first time, the processes by which the sun produces energy are confirmed with great accuracy.

The proposed International Facility for Underground Science will transform the internationally renowned Sudbury Neutrino Observatory into a unique international facility with lasting scientific and economic benefits for Greater Sudbury and Canada. The new facility will contain the deepest, large cavern in the world and will be at the cutting edge of fundamental science for years to come. With this initiative, Canada will be a world leader in Particle Astrophysics and all eyes will be focussed on Greater Sudbury.

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CED CONTRIBUTION

The Sudbury Neutrino Observatory is seeking support from the Greater Sudbury Development Corporation and Science North to further develop their outreach, public education and public relations program for the Observatory and the proposed new underground facility.

This project will surely stimulate economic growth in Greater Sudbury through its many partnerships and projects. It will undoubtedly have an impact on the enhancement of local business by attracting experts from the global scientific community, particularly in the field of Particle Astrophysics. The expansion of the existing Neutrino Laboratory will lead to the creation and retention of sustainable, and in some cases, highly specialized employment at both the existing facility and at Laurentian University.

The proposed initiative has demonstrated clear evidence of support from the private sector and Federal and Provincial governments. The creation of the International Facility for Underground Sciences will promote new alliances, partnerships and sectoral development for the benefit of the City of Greater Sudbury.

ESTIMATED PROJECT COSTS

Activity	Source of Funding	Percent	Total Costs
Underground Excavation Underground Civil and Excavation	Canadian Foundation for Innovation Canadian Foundation for Innovation		\$5.0 million \$5.0 million
Surface Building	NOHFC	23.24%	\$7.0 million
Equipment for Surface Laboratory Facilities at Laurentian University	NOHFC Canadian Foundation for Innovation	4.98% 3.32%	\$1.5 million \$1.0 million
Underground Equipment	Canadian Foundation for Innovation	13.28%	\$4.0 million
Project Management Operational Costs SUB TOTAL	Canadian Foundation for Innovation Canadian Foundation for Innovation		\$1.5 million \$5.0 million \$30 million
Outreach and Public Education	City of Greater Sudbury - CE	D0.41%	\$125,000
TOTAL	(Over 5 year period)		\$30,125,000



Report To: CITY COUNCIL

Report Date: December 5, 2001 Meeting Date:

December 13, 2001

Subject:

Contract 2001-44, Waste Collection Services -

Community of Onaping Falls

Department Review:

D. Bélisle.

General Manager of Public Works

Recommended for Agenda:

J.L. (J/m) Rule

Chief Administrative Officer

Report Authored by: Chantal Mathieu, Manager of Waste Management

Recommendation:

That Contract 2001-44, Waste Collection Services - Community of Onaping Falls, be awarded to William Day Construction Limited, in the amount of \$78,458.82, as determined by the unit prices and quantities involved, this being the lowest tender meeting all the requirements of the plans and specifications.

Background:

Tenders for Contract 2001-44, Waste Collection Services - Community of Onaping Falls were opened at the Tender Opening Committee on Tuesday, December 4, 2001, and the following are the tender results:

BIDDER	AMOUNT
William Day Construction Limited	\$ 78,458.82
Canadian Waste Services Inc.	\$ 214,154.62

The tenders have been reviewed and the following results are provided:

BIDDER	Tender Amount
William Day Construction Limited	\$ 78,458.82
No errors.	
Canadian Waste Services Inc.	\$ 214,176.98
Arithmetic error of \$22.36. Correction applied.	

Award is recommended to William Day Construction Limited.

The Manager's estimate for the works was \$140,000.00.

Funding for this work is provided from the Public Works: Waste Management Current Budget. The contract will be in effect from February 1, 2002 to May 2, 2003.



Report To: CITY COUNCIL

Report Date: 2001-12-07

Meeting Date: 2001-12-13

Subject: FCM's 65TH ANNUAL CONFERENCE AND

MUNICIPAL EXPOTM, HAMILTON CONVENTION CENTRE

HAMILTON, ONTARIO - MAY 31-JUNE 2, 2002

Department Review:

Doug Wuksinic,

General Manager of Corporate Services

Recommended for Agenda:

Jim Rule,

Chief Administrative Officer

Report Authored by:

T. Mowry, City Clerk

Recommendation:

THAT Members of Council and the Chief Administrative Officer for the City of Greater Sudbury be authorized to attend FMC's 65th Annual Conference and Municipal Expo[™] to be held at the Hamilton Convention Centre, Hamilton, Ontario from May 31st to June 3rd, 2002.

Background:

FCM's 65th Annual Conference and Municipal ExpoTM will take place at the Hamilton Convention Centre, Hamilton, Ontario from May 31st to June 3rd, 2002. Additional conference information will be forwarded to Members of Council wishing to attend the Conference as it is received in the office of the City Clerk.



Report To: CITY COUNCIL

Report Date: 2001-12-03

Meeting Date: 2001-12-13

Subject:

Emergency Services – Ambulance Reserve Fund

Department Review:

Rob Browning General Manager

Emergency Services

Recommended for Agenda:

J.L. (Jim) Rule

Chief Administrative Officer

Report Authored by: Tim P. Beadman, Director, Greater Sudbury EMS

Recommendation:

THAT the one-time funding provided by the Ontario Government in a special grant of \$105,835 to replace medical diagnostic and treatment equipment for Emergency Medical Services Division be placed in the Land Ambulance reserve account.

Background:

In March 2001, the Ontario Government provided \$189.5 Million in special grants for hospitals, municipalities for their ambulance services and cancer care to replace much needed medical diagnostic and treatment equipment.

The City of Greater Sudbury, Emergency Medical Services Division is eligible and will receive in December 2001, a special grant of \$105,835 to replace medical diagnostic and treatment equipment.

It is anticipated that a resolution will be forthcoming early in 2002 requesting authorization to allocated funding to EMS projects.



Report To: CITY COUNCIL

Report Date: December 7, 3001 Meeting Date: December 13, 2001

Subject: Underserviced Area Designation - Application for Ministry of Health

Department Review:

Mark Mieto, General Manager Health and Social Services Recommended for Agenda:

J.L. (Jim) Rule

Chief Administrative Officer

Report Authored by: Frances Caldarelli, Coordinator of Health Initiatives

Recommendation:

WHEREAS the Ministry of Health and Long Term Care has requested that a new application for Underserviced Area Designation be made by the City of Greater Sudbury; and

WHEREAS statistical evidence shows that the health status of residents of Northern Ontario is poorer than that of Ontario residents in general; and

WHEREAS there are approximately 30,000 to 40,000 residents in the City of Greater Sudbury without a family physician and this is a matter of great concern in our community,

NOW THEREFORE BE IT RESOLVED THAT the Council of the City of Greater Sudbury endorse the attached application for Underserviced Area Designation. The application requests that the City of Greater Sudbury be designated for 120 physician positions including 105 family/general practitioners and 15 general practitioners/emergency. Presently 16 of the family/general practitioner positions and two of the general practitioner/emergency positions

are vacant.

Background:

In 1969 the Underserviced Area Program (UAP) was established to respond to the need for more health professionals in Northern Ontario. This program provided incentives to health care professionals to attract them into practice in Northern Ontario. The former City of Sudbury, the Town of Valley East, the Town of Rayside Balfour and the Town of Nickel Centre were all previously designated as Underserviced Areas under the Ministry of Health UAP program. However, because of the January 1, 2001 amalgamation of these municipalities along with the Town of Capreol, the Town of Onaping Falls and the Town of Walden into the new City of Greater Sudbury, the Ministry of Health and Long Term Care has requested a new application to assess whether or not the new city still qualifies for the Underserviced Area Designation.

The application recommends that the Ontario Ministry of Health designate the City of Greater Sudbury as an Underserviced Area for family/general practitioners. Further, it recommends that the Ministry of Health designate the City of Greater Sudbury as needing a minimum of one hundred and twenty (120) general practitioners including a minimum of 15 general practice/emergency physicians to meet the Ministry's standard. Presently the City of Greater Sudbury has sixteen (16) general practitioner vacancies and two general practitioner/emergency vacancies.

Council's endorsement of this application is very important because in the City of Greater Sudbury there are still between 30,000 and 40,000 persons who do not have a family doctor. Continuing to have the Underserviced Area Designation in place is essential because it allows physicians who are considering relocating to Sudbury to apply for the Province's Underserviced Area Program incentives.

attachment

Application for Underserviced Area Designation The City of Greater Sudbury

Recommendation:

That the Ontario Ministry of Health designate the City of Greater Sudbury as an underserviced area for family/general practitioners. Further that the Ministry of Health designate the City of Greater Sudbury as needing a minimum of one hundred and twenty (120) general practitioners including a minimum of 15 general practice/emergency physicians to meet the Ministry's standard. Presently the City of Greater Sudbury has sixteen (16) general practitioner vacancies and two general practitioner/emergency vacancies.

It is also recommended that the Ministry of Health and Long Term Care, when calculating the number of spots for general practitioners/emergency to be designated, take into account the fact that Sudbury is a referral centre for a very large portion of Northeastern Ontario and that 8.66% of the patients seen in the emergency department of the HRSRH (St. Joseph's Health Centre Site) live outside the boundaries of the City of Greater Sudbury.

<u>lssue:</u>

Although progress has been made in recruiting specialists to this city in the past year, there is still a very grave shortage of General Practitioners. We have an estimated 30,000 to 40,000 citizens with no family physician and this is a serious problem for the City of Greater Sudbury.

Background:

Over the years many factors have been identified which contribute to difficulties in the recruitment and retention of professionals, in particular physicians, in Northern Ontario. Some of these factors include higher levels of on-call duties, limited employment opportunities for spouses, limited continuing education opportunities, distance from the major urban areas in Southern Ontario, and a somewhat harsher winter climate than is found in Southern Ontario.

In 1969 the Underserviced Area Program (UAP) was established to respond to the need for more health professionals in Northern Ontario. This program provided incentives to health care professionals to attract them into practice in Northern Ontario. The former City of Sudbury, the Town of Valley East, the Town of Rayside Balfour and the Town of Nickel Centre were all previously designated as Underserviced Areas under the Ministry of Health UAP program. However, because of the January 1, 2001 amalgamation of these municipalities along with the Town of Capreol, the Town of Onaping Falls and the Town of Walden into the new City of Greater Sudbury, the Ministry of Health and Long Term Care has requested a new application to assess whether or not the new city still qualifies for the Underserviced Area Designation.

The boundaries of the new City of Greater Sudbury have been extended to include several unincorporated townships surrounding the former regional municipality. These townships include Fraleck, Parkin, Aylmer, Mackelan, Rathbun, Scadding, Dryden, Cleland and Dill. The total population being added is approximately 1,193 persons. Based on the 1996 Census, the total population for the new City of Greater Sudbury is estimated at 165,242.

(Appendix 1)

Methodology:

In order to gather the required information, a questionnaire was faxed (or a phone call made) to all known general practitioners in the City of Greater Sudbury to determine the number of family/general practitioners practising in the city and to ascertain whether they were operating a full time general practice. Eighty-nine (89) physicians were contacted and sixty-six (66) or 74% responded.

Survey:

The survey consisted of a questionnaire sent to physicians. The questionnaire is included (Appendix 2).

Physicians were not counted as a family/general practitioner if they spent more than 75% of their professional time in the following activities:

- 1. Physicians not listed as specialists but doing specialist work (i.e. Non RCPCS specialists)
- 2. Physicians doing full time emergency room medicine
- 3. Physicians in administration
- 4. Physicians in Occupational Medicine
- 5. Physicians in institutional medicine
- 6. Physicians in post-graduate training (i.e. residents)
- 7. Physicians who have retired, left the country, or otherwise have ceased to practice.

Physicians whose practice is located outside the City of Greater Sudbury were not considered part of the Sudbury Physician population even if they have admitting privileges at the Sudbury Regional Hospital. For this reason these physicians are not included in the Physician - Patient Ratio.

Survey Results:

The total number of family/general physicians operating a family practice in the City of Greater Sudbury is ninety-one (91) plus thirteen (13) general practitioners, emergency. (Appendix 3)

The total number of **full time equivalent** physicians in family practice is **eighty-nine (89)** plus thirteen (13) general practitioners, emergency. (Appendix 3)

Population - Physician Ratio based on the population of the City of Greater Sudbury (from 1996 Census Data - Appendix 1) and the number of family/general practice physicians has been determined:

For 89 FTE Physicians, given the City of Greater Sudbury's population of **165,242**, there is one general practitioner for each 1857 citizens. The standard is one general practitioner for each 1380 of population.

Even if you counted each of the **91 physicians** (some of whom work very little as general/family practice physicians), there still is only one general practitioner for each 1816 citizens which again does not meet the standard of one general practitioner for each 1380 of population.

In either instance, the City of Greater Sudbury ratio of 1:1857 or 1:1816 is larger than the standard of 1:1380, the target established by the Ontario Ministry of Health. According to this standard, the City of Greater Sudbury should be designated as underserviced with respect to the number of family/general physicians practising here. The City of Greater Sudbury would need a minimum of fourteen (14) and we believe sixteen(16) additional family/general practice physicians (excluding those General Practitioners, emergency) to meet the standard.

Discussion:

From the numbers above, it is clear that the situation with regards to family doctors has deteriorated over the past five years. The population as shown in the 1996 Census is higher than it was in 1991. The percentage of senior citizens in the community is also increasing. This fact, in combination with the reality that seniors are the greatest consumers of physician and health care services, indicates the seriousness of this problem now and in the future.

At present the health status of residents in the City of Greater Sudbury (and in other parts of the north) ranks lower than that of citizens in other parts of the province. Standardized Mortality Ratios substantiate this fact. When health indicators such as life expectancy at birth, death rates from cancer and circulatory disease, infant mortality rates, number of low birth weight babies and suicide rates are compared with those in the province overall, we see that health status in the City of Greater Sudbury gives cause for concern. (Appendix 5 - Statistics Canada Health Indicators). An adequate supply of family physicians would assist in mitigating those factors which create poor health outcomes in our population.

As in many other cities in Ontario, our general practitioner physician complement has a high proportion of older physicians, who have practised for many years. The average age of Sudbury's General Practitioners with a Family Medicine Practice is 46.56 years of age. As physicians age they usually work fewer hours and eventually close their practices. If more young family physicians are not recruited, the problem will only get worse, and more citizens will be unable to find a family doctor.

Conclusion:

The City of Greater Sudbury is underserviced by sixteen (16) family/general physicians. The general public are very concerned about the very high number of citizens who are without a family doctor. The local medical community, our Mayor and Councillors and the citizens of our city all recognize that the City of Greater Sudbury is greatly underserviced for family physicians and that there is a serious lack of access to primary care.

Appendix 1

POPULATION IN THE CITY OF GREATER SUDBURY

Information Source - Stats Canada	Area Municipality	Population
1996 Census	Former City of Sudbury	92059
1996 Census	Former Town of Rayside Balfour	16050
1996 Census	Former Town of Valley East	23537
1996 Census	Former Town of Nickel Centre	13017
1996 Census	Former Town of Walden	10292
1996 Census	Former Town of Capreol	3817
1996 Census	Former Town of Onaping Falls	5277
Transition Board Records	Additional population from the townships of Fraleck, Parkin, Aylmer, Mackelan, Rathbun, Scadding, Dryden, Cleland, and Dill	1193
Total Population in the City of Greater Sudbury		165242



Report To: CITY COUNCIL

Report Date: 2001-12-07

Meeting Date: 2001-12-13

Subject: Temporary Liquor Licence Extension -

For Cambrian College's Student Winterfest Activities

Department Review:

Doug Wuksinic,

General Manager of Corporate Services

Recommended for Agenda:

Jim Rule,

Chief Administrative Officer

Report Authored by: R. Leblanc, M.L.E.O.

Recommendation:

This Council has no objection to the issuance of a temporary liquor licence extension to Cambrian College for their Winterfest Activities to include an event at Rafters' Pub Outdoor Patio located at Cambrian College, 1400 Barrydowne Road, Sudbury, on January 17-18, 2002 from 11:00 a.m. to 2:00 a.m., with an anticipated attendance of 200 people.

And that the foregoing approval be subject to the following conditions:

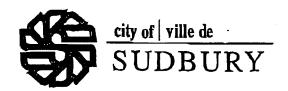
- 1. That the event representative ensure emergency vehicles have access to the event area;
- 2. That all Ontario Fire Code regulations must be adhered to, in particular, with respect to Section 2.8 that indicates a Fire Safety Plan is required for this event;
- 3. That no bonfires of any kind, barbecues or similar types of cooking devises shall be operated on the site without the consent of the Fire Chief, and that an approved fire extinguisher be provided for each of the foregoing;
- 4. That when outdoor amplified sound equipment is in use, all speakers and speaker stacks shall be positioned to tilt downward into the audience or crowd versus projecting straight over the crowd or adjoining properties;
- 5. That the event representative or his designate must be present on the site during the entire duration of the event.
- 6. That the event representatives ensure the provision of adequate cleanup of the site and those properties adjacent to the event.

Background:

Attached is an application submitted by Mr. Emilio Falbo on behalf of Cambrian College, requesting Council's approval for a temporary liquor licence extension to facilitate the students' Winterfest Activities to be held on the patio adjacent to Rafters Pub which is located on campus at Cambrian College, 1400 Barrydowne Road, Sudbury.

In accordance with Council's policy, this application was circulated to the Fire Chief, Police Chief, Director of Citizen & Leisure Services, the City Solicitor and the Co-ordinator of Traffic and Parking. Their concerns have been added to the conditions for approval.

The foregoing resolution has therefore been placed on the Agenda for your consideration.



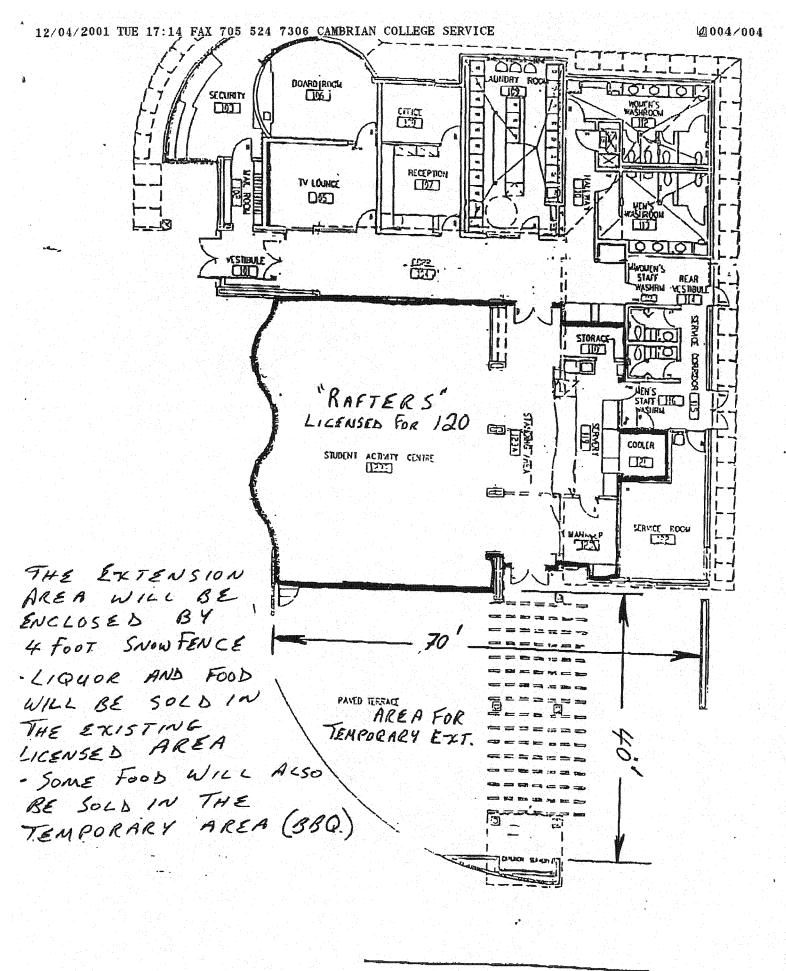
1

Application for Approval of Outdoor Fund Raisers and Community Festivals

Name of Applicant EMILIO FALBO FOR CAMBRIAN COLLEGE.
Name of Group CAMBRIAN COLLEGE.
Address 1400 BARRYDOWNE QJ. Telephone 566.8101 ex. 7764
Propsed Event (Describe all activities to be held) 5745 ENT WINTERFEST
DOTIVITIES
Anticipated Attendance 200 Location PATIO AM - 2:01A Date JANUARY 17518, 2002 Hours of Operation 11:00 AM - 2:01A
Date JANUARY 175/8, 2002 Hours of Operation 11:00 Ay - 2:00
Owner/Occupant of Location Conscian Conscian
Address 1400 BARRY SOWN RS. Telephone No. 566-8101
·
Security Proposed (State whether police, private security or other and numbers)
Proposed Access To Location and Proposed Parking Area (Attach Sketch if necessary) Coccede Carking Coccede Carking Cors. Has This Event Been Held Before? (Provide Details) - WINTERFES 15
A YEARLY EVENT BUT THIS IS THE
FIRST TIME INCLUDING THE CUB'S PATIO.
HE PATIO HAS BEEN UTICIZED FOR SUMMER EVENTS IN THE PAST.
EVENTS IN THE PAST. Has this Group sponsored ant previous outdoor fund raisers or community festivals?
100.
Signature of Applicant

I/WE certify the above information to be correct and undertake to advise the Municipal ByLaw Enforcement Officer immediately upon any change in the above information.

Fersonal informations on this formula collected under the sauthority of the Municipal Act, Editor Liconse Actand in Inaed to process
Application for Approvation Criticon Fund Haisers And Proprinting Application for Approvation please contact the City of Sudding 200 Brady Street PO Box 2000, Stallon A. Sudbury, Option 200, 519.





Report To: CITY COUNCIL

Report Date: November 5th, 2001 Meeting Date: December 13, 2001

Subject: Various Traffic & Parking By-laws Amendments

Division Review:

R. G. (Greg) Clausen, P. Eng. Director of Engineering

Services

Department Review:

D. Bélisle

General Manager of

Public Works

C.A.O. Review:

J. L. (Jim) Rule

Chief Administrative Officer

Report Prepared by: Ray Hortness, Co-Ordinator of Traffic & Transportation

Recommendation:

That Traffic and Parking By-law 2001-01 be amended as per By-laws 2001-305T to and including 2001-310T, included for approval as part of this Council Agenda.

Executive Summary:

The Traffic and Transportation Section received various inquiries and requests for alterations to traffic controls. As well as there are operational requirements for Traffic and Parking By-law amendments. The following is a summary of the traffic alterations under review as well as recommendations for action;

- That the Traffic and Parking By-law 2001-1 be amended to reflect the existing intersection signing along Anderson Drive in the former Town of Walden:
- That the traffic control at the intersection of John Street and Annie Street in the former City of Sudbury be altered from a "Yield" sign to a "Stop" sign;
- That the traffic control at the intersection of St. Jacques Street and Theresa
 Avenue in the former City of Valley East be altered from a "Yield" to a "Stop" sign for northbound traffic on Theresa Avenue;
- That the traffic control at the intersection of Grandview Drive and Rideau Street be altered to an all-way stop control;
- That right turns on red for northbound traffic along Barry Downe Road at Kingsway be prohibited;
- That southbound traffic along Shevchenko Avenue be controlled with a "YIELD" sign at its intersection with Montague Avenue;
- That the passage of the amendments to Traffic and Parking By-law 2001-1 be amended as per By-laws 2001-305T to 2001-310T inclusive submitted as part of this Council agenda be approved to implement the recommended changes.

Background:

The Traffic and Transportation Section received requests for various traffic related matters. As well, the Traffic and Transportation Section has as part of normal operations, proposes alterations to the Traffic and Parking By-law to address various traffic related concerns. The following outlines the background for the proposed amendments as well as the required alterations to Traffic and Parking By-law 2000-1.

Traffic Control Anderson Drive

The Traffic and Transportation Section received a request for the review of the traffic control at one of the intersections along Anderson Drive in the former Town of Walden. It was discovered as part of the review that some of the existing intersection control signs were not covered under the Traffic and Parking By-law 2001-1. The passing of By-law 2001-305T will amend Traffic and Parking By-law 2001-1 and will reflect the existing signage.

Intersection Control John Street and Annie Street

The intersection of John Street and Annie Street in the former City of Sudbury is presently controlled by "Yield" signs facing east and west bound traffic along John Street. This signing was initially implemented to deal with the low volumes and the need to address the hill along Annie Street. The Traffic and Transportation Section received a request from an area resident to have the "YIELD" signs replaced with "STOP" sign control.

Intersection control is chosen based on factors such as traffic volumes and geometric constraints. One of the factors in the choice of "YIELD" sign control is the availability of adequate sight lines. If a vehicle can approach an intersection and have sufficient sight lines to make a right-of-way decision whether to proceed or stop, "YIELD" sign control can be considered.

Over the years the properties along the south west and south east corners of the intersection have altered. The sight lines across these corners do not meet the physical conditions to support the retention of a "YIELD" sign control. The passage of By-law 2001-306T to amend the Traffic and Parking By-law 2001-1, will alter the yield control at the intersection to stop control.

Intersection Control - St. Jacques Street and Theresa Avenue

The intersection of St. Jacques Street and Theresa Avenue is located in the community of Hanmer in the former City of Valley East. The intersection is a "T" intersection with Theresa Avenue being the stem of the "T" controlled by a "YIELD" sign. The growth of trees on the abutting properties has reduced the sight lines to the point that a change to "STOP" sign control would be advisable. The passing of By-law 2001-307T to amend the Traffic and Parking By-law 2001-1 will alter the control at the intersection from a "YIELD" sign control to "STOP" sign control.

Intersection Control - Grandview Boulevard and Rideau Street

The City's Traffic and Transportation Section received a number of complaints over the years about visibility problems and safety concerns at the intersection of Grandview Boulevard and Rideau Street in the former City of Sudbury. The concerns are related to the growth of trees and shrubs in the north-east and south-west corners of the intersection, and the vertical alignment on the south approach of Rideau Street. Currently, traffic is controlled by "STOP" signs facing east and west bound traffic on Grandview Boulevard.

In the past, the complaints were addressed through trimming the vegetation as required under the Zoning By-law. However, within a year or two, the problem reoccurs. A review of the collision history at the intersection revealed that no collisions have occurred during the five year period from 1996 to 2000.

Although collisions have not resulted from the visibility restrictions, it is recommended that all-way stop control be implemented at this intersection. While "tree trimming" will still be required from time to time to maintain sight lines, the safety concerns will be greatly reduced with the requirement for all traffic to stop before entering the intersection. The passing of By-law 2001-308T, to amend the Traffic and Parking By-law 2001-1 will alter the intersection control to an all-way stop.

Right Turn on Red Restriction Control Barry Downe Road at Kingsway

The signalized intersection of Barry Downe Road and Kingsway is presently designed for a dual left for southbound Barry Downe Road traffic turning east onto the Kingsway. Under the Provincial Highway Traffic Act (HTA), vehicles at a signalized intersection can make a right turn on a red display. This movement can normally be carried out with safety. Based on a citizen's request the Traffic and Transportation Section carried out review of the operation of the intersection during congested periods.

The review revealed that there are conflicts between the protected dual southbound left turn movement and some vehicles making a right turn on red as permitted under the HTA. The prohibition of the a right turn on red for northbound traffic on Barry Downe Road would address the conflicts highlighted during our review. The passing of By-law 2001- 309T will allow for the implementation of the right turn on red restriction.

Intersection Control Shevchenko Avenue at Montague Avenue

A Councillor for the area requested that Traffic and Transportation Section staff meet with residents of the Shevchenko Avenue and Montague Avenue area in the Donovan, a neighbourhood of the former City of Sudbury, regarding various traffic related concerns. The concerns focussed on various sight lines problems, signing and speeding in the neighbourhood.

One of the concerns raised was the lack of intersection control signing at Shevchenko Avenue and Montague Avenue. The major movement of traffic is between Shevchenko Avenue and the south leg of Montague Avenue. Due to the intersection alignment and low volumes of traffic from the cul-de-sac section of Montague Avenue, normal intersection control signing, a stop sign facing southbound traffic coming out of the cul-de-sac would create sight line problems. To address the lack of intersection signing and the sight line problems, staff recommends that southbound traffic on Shevchenko Avenue be controlled by a "Yield" sign. The passing of By-law 2001-310T will allow for the implementation of Yield control at the intersection.



City Agenda Report Form

Report To: CITY COUNCIL

Report Date: December 3rd, 2001 Meeting Date: December 13, 2001

Subject: Extension of the Northern Intake Screening Unit Contract

Department Review:

Mark Mieto , General Manager Health and Social Services

on M. Misto

Recommended for Agenda:

Jim Rule,

Chief Administrative Officer

Report Authored by:

Harold Duff, Director Social Services

Recommendation:

Whereas the City of Greater Sudbury through the Health and Social Service Department, Social Service Division is required to enter into an agreement for intake screening with the Algoma District Services Administration Board,

Therefore be it resolved that Council approve an extension to the current contract to December 31st, 2002 between the Algoma District Services Administration Board and the City of Greater Sudbury; and

That the appropriate by-law be passed.

Background:

The Algoma District Services Administration Board is responsible for all intake screening completed by the Northern Intake Screening Unit.

Applications for Ontario Works financial assistance are taken over the telephone by a centralized intake screening unit for Northern Ontario. The Northern Intake Screening Unit has been operational since December 1st, 2000. The annual budget associated with running the Northern Intake Screening Unit is cost shared by each jurisdiction. Proportionate to its size, the Social Services Division for the City of Greater Sudbury is required to contribute 24.37% or \$433,000 towards the Northern Intake Screening Unit annual budget.

Prior to the creation of the Northern Intake Screening Unit, the Social Services Division completed all applications for assistance within the City of Greater Sudbury. The Social Service Division had qualified Caseworkers, knowledgeable in the Ontario Works Act, to take telephone applications. These Caseworkers were able to determine eligibility regardless of the complexity of the situation.

The Social Services Division has reviewed the first 9 months of operational data as provided by the Northern Intake Screening Unit. Evident in the data are the expected learning curves for any new initiative. The Social Service Division recognizes that technology, training issues, staff retention and adjustments due to unforseen variables often interfere with expected outcomes during the transitional stage.

With Council approval, the current level of financial support provided by the Social Service Division for the City of Greater Sudbury, as negotiated, will occur for another year.

Recent information indicates that Northern Intake Screening Unit has outstanding requests with the Ministry of Community and Social Services for additional staff. The Social Service Division has reviewed the supporting documentation provided by Northern Intake Screening Unit and is hesitant to concur with the conclusion. On November 13th, 2001 the Social Services Division has become fully functional with the Service Delivery Model Technology(SDMT). This is the new Province wide data base. Efficiencies should occur as Northern Intake Screening Unit will only be required to update certain data. Staff will continue to monitor outcomes through the Northern Intake Screening Unit for 2002, should difficulties arise staff will inform Council.



Report To: CITY COUNCIL

Report Date: 2001-12-03 Meeting Date: 2001-12-13

Subject:

Agreement with Cambrian College for the Advanced Care Paramedic Education Program

Department Review:

Rob Browning General Manager

Emergency Services Department

Recommended for Agenda:

J.L. (Jim) Rule

Chief Administrative Officer

Report Authored by: Tim P. Beadman, Director, Greater Sudbury EMS

Recommendation:

THAT the General Manager, Emergency Services Department and the Clerk be authorized to enter into an agreement with Cambrian College of Applied Arts and Technology for the establishment of a local Advanced Care Paramedic Training Program with Greater Sudbury Emergency Medical Services Division.

THAT the necessary By-law be prepared giving authority to enter into an agreement.

Executive Summary:

One of the fundamental goals of the of the EMS Division's 2001 Business Plan is:

"To enhance the level of qualified care that Emergency Medical Services provides to our citizens by adding an Advanced Care Paramedic on every ambulance within the City within the next four years."

Cambrian College has taken the lead in this new initiative and is now approved by the Ministry of Health and Long Term Care to provide a local part-time Advanced Care Training Program for the City of Greater Sudbury, Emergency Medical Services Division. This new initiative will provide the opportunity for our Primary Care Paramedics who meet the entrance requirements, to partner with the City in enhancing their education and patient care skills to the Advanced Care level in a supportive and affordable manner.

Background:

Currently, the EMS Division employs 27 Advanced Care Paramedics. In order to provide this enhanced level of quality pre-hospital patient care to our citizens, the City would need to train an additional 25 Advanced Care Paramedics.

To become an Advanced Care Paramedic, an individual must first be certified as a Primary Care Paramedic by completing the two-year accredited Emergency Medical Care Assistant (EMCA) academic program. The EMCA program is offered by both local colleges. A Primary Care Paramedic with one to three years of ambulance work experience is eligible to apply to a health sciences program in Southern Ontario to obtain the Advanced Care training. The cost estimate for this training varies significantly depending on the approach. For example, if a Paramedic is taken out of service for an extended period of time (up to six months), the cost can be \$25,000 to \$30,000 plus living expenses per Paramedic.

As part of the EMS Business Plan, more affordable and efficient training opportunities were explored. Discussions ensued with our two local colleges regarding the development of Northern Ontario's first local community-based Advanced Care Paramedic Training Program.

Upon Council's approval, Cambrian College would begin the selection process in January 2002, with the anticipation of graduating seven (7) new Advanced Care Paramedics by December 2002. The City's EMS Division would be responsible for sponsoring each student (maximum of seven students at a cost of \$10,000 each) enrolled in the program and such funding allocation of \$70,000 is approved within the EMS Division annual budget process. Our staff who are interested, would apply to the College and challenge the entrance process. The in-class education component of the program would be offered on a part-time basis (unpaid time) thereby accommodating the Paramedics' work schedule and not interfering with the delivery of our current service.

The EMS Division will work closely with Cambrian College and the students to ensure the success of this new initiative.



Report To: CITY COUNCIL

Report Date: December 7, 2001 Meeting Date: December 13, 2001

Subject: Pinnacle Sports Contract

Department Review:

Caroline Hallsworth

General Manager

Citizen and Leisure Services

Recommended for Agenda:

J.L. (Jim) Rule

Chief Administrative Officer

Report Authored by: Ted Durbacz, Manager of Events, Aquatics and Ski Hills

Recommendation:

THAT the General Manager of Citizen and Leisure Services and the Clerk be authorized to sign an amending agreement with Pinnacle Sports for the rental of ski equipment at Adanac Ski Hill.

Executive Summary:

The former City of Sudbury had entered into an agreement with Pinnacle Sports in 1999 for the provision of ski equipment and ski lessons at the Adanac Ski Hill.

Background:

The contract with Pinnacle Sports was for three years and contained a clause which stated that unless the lease was terminated by either party, the lease would be extended for an additional three years upon the same terms and conditions as previously agreed upon. The service provided by Pinnacle Sports has been excellent and this approach has been a great example of a public-private partnership which has facilitated the turn around of the Adanac Ski Hill into an active winter recreation venue for the citizens of Greater Sudbury.

The only change being made is a slight adjustment to the combined lesson fee/equipment rental charged to users to reflect the fact that the equipment belonging to the hill which was previously used in the lessons no longer passes the safety inspections and therefore this season, new equipment for rentals will be provided by Pinnacle Sports. Council is asked to authorize the General Manager of Citizen and Leisure Services and the Clerk to sign an amending agreement to reflect this adjustment.



Report To: CITY COUNCIL

Report Date: December 7, 2001 Meeting Date: December 13, 2001

Subject: Walden Ski Hill

Department Review

Caroline Hallsworth General Manager

Citizen and Leisure Services

Recommended for Agenda:

J.L. (Jim) Rule

Chief Administrative Officer

Report Authored by: Ted Durbacz, Manager of Events, Aquatics and Ski Hills

Recommendation:

THAT the General Manager of Citizen and Leisure Services and the Clerk be authorized to execute an agreement with representatives of the Walden Ski Club for the operation of the Walden Ski Hill on the terms set out in this report.

Executive Summary:

The Walden Ski Hill has a long tradition and history in the community and for many years has been operated by a dedicated group of volunteers from the Walden Ski Club. The Club ran the hill with support from the Town of Walden which included paying staff and minor equipment repairs. The Town also paid the insurance and completed structural repairs to the Poma lift.

Background:

This fall, staff met with the Walden Ski Club to review the long-standing working relationship between the volunteers and the municipality. Staff discussed with club members their preferred method of operations for this season. The Walden Ski Club indicated that they would prefer to be an independent service provider and enter into a service contract with the City of Greater Sudbury. Under the terms of the service contract, the club will receive a payment of \$13,000 and will assume the operating costs for the ski hill except for insurance and major capital expenditures which will remain the responsibility of the City of Greater Sudbury. The \$13,000 payment reflects the actual costs paid out by the Town of Walden and the City of Greater Sudbury during the 2000-2001 ski hill season.

It is therefore recommended that Council approve a By-law allowing the General Manager, Citizen and Leisure Services and the Clerk to enter into a service agreement as described above with representatives of the Walden Ski Club so as to ensure the future of this unique and long serving community ski hill.



Agenda Report

Report To:

CITY COUNCIL

Report Date: December 5, 2001

Meeting Date: December 13, 2001

Subject:

Finalization of Report on Reserves,

Reserve Funds and Trust Funds

Division Review:

Department Review:

Recommended for

Agenda:

S. Jonasson Director of Finance /

City Treasurer

D. Wuksinic

General Manager of

Corporate Services

J. L/(Jim) Rule Chief Administrative

Officer

Report Prepared by: C. Mahaffy, Manager of Financial Planning & Policy

Recommendation:

That By-law 2001-287F be amended to authorize the establishment, policies and uses of the remaining Reserves, Reserve Funds, and Trust Funds.

Report Title: Finalization of Report on Reserves,

Reserve Funds and Trust Funds

Date: December 5, 2001

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Executive Summary:

At the meeting of November 29, 2001 Council passed By-law 2001-287F which authorized the establishment, policies and uses of the Reserves, Reserve Funds and Trust Funds of the City of Greater Sudbury. At that time, there were a few remaining Trust Funds which required further research by the Legal and Finance Divisions. This second report now covers the remainder of the Reserves, Reserve Funds and Trust Funds.

Background:

In the Policy Report on Reserves, Reserve Funds and Trust Funds which was approved at the November 29, 2001 meeting, it was indicated that a few of the Trust Funds required further researching by the Legal and Finance Divisions, and that a second report would be prepared.

During the research, it was discovered that a number of the Trust Funds could be consolidated into a single Trust Fund. At present, there are numerous Trust Funds for Perpetual Care and Marker Care; however, there is no legal requirement to have all of these Trust Funds. A single Trust Fund for Perpetual / Marker care is sufficient, particularly since all of the cemeteries are looked after by one Department. On the other hand, an entirely new Trust Fund must be established for Cemetery Pre-Need Assurance, as required under the Cemeteries Act (Revised).

It was also verified that some of the Trust Funds should become Reserves or Reserve Funds, as will be established upon the approval of this report. Some of the Trust Funds are not required at all, and should be taken into revenue. For example there is a small Trust Fund for the maintenance of the surveillance equipment in the Elgin/Riverside underpass. This maintenance is done, and budgeted for in the Streetlighting cost centre, and the money in trust should therefore be taken into revenue in that cost centre. The balances in other Trust Funds should simply be transferred into the appropriate Reserve Fund. For example, there is a Trust Fund for tree planting in Memorial Park. The balance in this Trust Fund will simply be moved to the Tree Planting Reserve Fund. These minor transfers will be done before year-end.

One new reserve is being established now, although there is no balance being brought forward the reserve for Agricultural Drains. There will be an amount budgeted as a contribution to this Reserve in the 2002 budget. Since this report is going forward now, we are requesting that the Reserve be established.

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Report Title: Finalization of Report on Reserves,

Reserve Funds and Trust Funds

Date:

December 5, 2001

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The following details are provided for those Reserves, Reserve Funds and Trust Funds which should be established, and it is recommended that By-law 2001-287F be amended so as to authorize these additional Reserves, Reserve Funds and Trust Funds.

Reserves

Cultural Exchanges Reserve

- From the former City of Sudbury
- To be used to offset expenses of Cultural Exchanges (e.g. Twin City in Finland)
- To be used at the discretion of the Mayor of the City of Greater Sudbury

Agricultural Drains Reserve

- To be funded through Current Budget
- To be used to offset municipal share of agricultural drains maintenance charges
- Working reserve authorization to use as outlined in By-law

Reserve Funds

Donations - Burials Reserve Fund

- Donations received for certain burials
- To be used to cover the costs of burials for which the donations were made; the donation presently on hand is from the Knights of Columbus and is to be used only for the burial of fetuses from the hospital
- Working Reserve Fund authorization to use as outlined in By-law

Gazebo Concert Series Reserve Fund

- Donations from the public for the concert series at Bell Park
- To be used only to cover expenses of the concert series
- Working Reserve Fund authorization to use as outlined in By-law

Fire Defib Program Reserve Fund

- Donations from the public for a defib program
- To be used only for this program
- Authorization required to add to or spend from this Reserve Fund

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Report Title:

Finalization of Report on Reserves,

Reserve Funds and Trust Funds

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Trust Funds

Care and Maintenance Trust Fund

- Portion of the price of cemetery plots and markers set aside for perpetual care
- Mandatory under the Cemeteries Act (Revised) and regulations thereunder
- Principal remains untouched
- Interest from this Trust Fund is transferred to Cemeteries current budget

Cemetery Pre-Need Assurance Trust Fund

- Portion of the price of cemetery plots paid for pre-needs such as grave openings and closings
- Could be refundable and must be segregated until required
- Interest credited to this Fund
- Deposits to and expenditures from this Trust Fund will be made on advice from the Manager of Cemeteries, and in accordance with the Cemeteries Act (Revised) and regulations thereunder

Airport CDC Trust Fund

- Trust fund from the former City of Sudbury, made up of operating surpluses from the Sudbury Airport Community Development Corporation (CDC) and Federal funding
- Monthly operating surpluses and deficits credited to or charged against this Trust
 Fund
- All interest earned credited directly to this Trust Fund
- Expenditures to be made from this Trust Fund for uses established by the Sudbury Airport CDC, by resolution

Elections Trust Fund

- Refundable deposits from those running for municipal election
- Used only in election years
- Interest credited to this fund
- Deposits to and Refunds from this Trust Fund to be made on advice from City Clerk, and in accordance with the Municipal Elections Act.



Report To: CITY COUNCIL

Report Date: December 5, 2001 Meeting Date: December 13, 2001

Subject: Neighbourhood Association Grants

Department Review:

Caroline Hallsworth

General Manager

Citizen and Leisure Services

Recommended for Agenda:

J.L. (الله الكير) Rule

Chief Administrative Officer

Report Authored by: Karen Makela, Community Development Officer and Chris Gore, Manager of Volunteerism and Community Development

Recommendation:

That Council enact By-law 2001-325F and the allocation of the Neighbourhood Grants as outlined in the report from the General Manager of Citizen and Leisure Services dated December 5, 2001.

Executive Summary:

The primary goal of the Neighbourhood Association Grants is to recognize and respond to individual neighbourhood needs and to promote neighbourhood uniqueness by encouraging neighbourhood participation. Neighbourhood Associations which are affiliated with the City of Greater Sudbury Leisure Services Department and which contribute to the enrichment of community life are considered for a grant, within the limits of the available financial resources. In 2001, \$52,000.00 was identified by Council for Neighbourhood Association Grants with a maximum of \$1,500.00 being allocated to any one Neighbourhood Association based on matching funds from the Association applying.

Background:

As part of the 2001 budget process, Council approved \$52,000.00 within the operating budget for Neighbourhood Association grants. The 2001 allocation was increased from \$26,000 (2000) to \$52,000 in order to provide the same grant opportunity to all recognized Neighbourhood Associations in the City of Greater Sudbury. Each association is required to complete a grant application form which details the purpose of their grant and to provide supporting information confirming availability of matching funds from their association. Each association is eligible for no more than one grant per year. The maximum allocation per association per year is \$1,500.00. A Post-Project Report must be submitted by each association upon utilization of the funds allocated under the Neighbourhood Association Grant program. Subsequent grant applications from an association will not be considered unless a Post-Project Report has been submitted for previous grants received by that association.

Grant applications are reviewed by a committee consisting of a City staff member from the Leisure Services Department and representatives from the community and Neighbourhood Associations. Members of the review committee are as follows:

Bob Cullens - Chair

Sudbury

Patty Bondi Nickel Centre

Keir Kitchen Capreol

Brenda Salo Walden

Marcel Servais

Karen Makela

Valley East

Leisure Services Department

Grant applications are eligible for funding under the follow criteria:

- 1. **Equipment -** Equipment purchases should create opportunities for people of all ages and abilities to take part in a wide range of sports and leisure programs. In cases where assistance is given to a group or association for the purchase of equipment or supplies, it should be noted that all such supplies or equipment shall remain the property of the municipality, should the group in question dissolve.
- 2. **Seed Programs -** Seed project funding is usually aimed at work that has a defined beginning and end and may be an addition to regular activities. Seed projects shall serve an outstanding need in the community and will not compete with any other service provider. The applicant will demonstrate that the project will have a direct benefit on group or individual development and will impact on the quality of life in the Community.
- 3. **Community Events -** The Community special event that is hosted will be an unique event, that will make the Community an even better place to live. The Association will plan it to reflect neighbourhood needs and priorities. Events should lead to new activities, recognition of volunteers, new partnerships, create ways to bring in new volunteers / new ways to serve, foster new leadership and involve all age groups in the Community.
- 4. **Operating Costs -** Operating costs are defined as the group's ongoing costs ie; heat, hydro, water, telephone etc.. Staff costs are **not** eligible for funding. The intent of the operating funding is to assist groups in effectively conducting their business, enabling them to use the resources that they do have for ongoing activities rather than overhead.

The attached summary sheets will outline the Neighbourhood Association Grant allocations for 2001 which come to a total of \$46,569.00 of the available \$52,000.00. The identified funds are being distributed to a total of 33 different Neighbourhood Associations throughout the CGS. The carryover of the remaining balance of \$5,431.00 will be addressed within the 2001 Reserve Account Report.