

**THE FOURTH MEETING OF THE COMMITTEE OF THE WHOLE
(BUDGET DELIBERATIONS) OF THE CITY OF GREATER SUDBURY**

**Council Chamber
Tom Davies Square**

**Wednesday, April 4th, 2001
Commencement: 4:30 p.m.**

**DEPUTY MAYOR ELDON GAINER (COMMITTEE OF THE WHOLE
- BUDGET) IN THE CHAIR**

<u>Present</u>	Councillors Bradley; Callaghan; Courtemanche; Dupuis; Kilgour; Lalonde; McIntaggart; Petryna; Portelance
<u>City Officials</u>	J. Rule, Chief Administrative Officer; R. Browning, General Manager of Emergency Services; C. Hallsworth, General Manager of Citizen & Leisure Services; M. Mieto, General Manager of Health & Social Services; D. Nadorozny, General Manager of Economic Development & Planning; D. Wuksinic, General Manager of Corporate Services; S. Jonasson, Director of Finance/City Treasurer; G. Clausen, Director of Engineering Services; B. Mangiardi, Director of Information Technology; C. Mahaffy, Manager of Financial Planning/Policy; Superintendent I. Davidson, Greater Sudbury Police Services; E. Stankiewicz, Co-ordinator of Current Budget; J. Cameron, Senior Budget Analyst; P. Aitken, Government Relations/Policy Analyst; J. Lahti, Legal Secretary; F. Dokis, Budget Officer; T. Mowry, City Clerk; G. Ward, Council Secretary
<u>News Media</u>	Northern Life; Sudbury Star; MCTV
<u>Declarations of Pecuniary Interest</u>	None declared.
<u>Opening Remarks</u>	Deputy Mayor Gainer advised the General Manager of Health & Social Services had conducted an overhead presentation of the Health & Social Services portion of the 2001 Budget Document at the previous meeting. Council would start reviewing the Cost Centres at page 104 of the Budget Document.
<u>H.A.05.00.00.00 General Manager's Office</u>	Cost Centre H.A.05.00.00.00, General Manager's Office, was reviewed at a 2001 Basic Level of \$312,238 (an increase of 153.4%).
<u>H.A.10.00.00.00 Debt & Contribution to Capital</u>	Cost Centre H.A.10.00.00.00, Debt & Contribution to Capital, was reviewed at a 2001 Basic Level of \$763,740 (an increase of 0.0%).
<u>H.C.05.00.00.00 Administration</u>	Cost Centre H.C.05.00.00.00, Administration, was reviewed at a 2001 Basic Level of \$82,721 (an increase of 11.4%).
<u>H.C.10.00.00.00 Junior Citizens' Day Care</u>	Cost Centre H.C.10.00.00.00, Junior Citizens' Day Care, was reviewed at a 2001 Basic Level of \$173,899 (an increase of 37.2%).

H.C.20.05.00.00 <u>Purchased Day Care - 80%</u>	Cost Centre H.C.20.05.00.00, Purchased Day Care - 80%, was reviewed at a 2001 Basic Level of \$528,876 (a decrease of -.7%).
H.C.25.15.00.00 <u>Child Care - Ontario Works</u>	Cost Centre H.C.25.15.00.00, Child Care - Ontario Works, was reviewed at a 2001 Basic Level of \$145,078 (an increase of 0.0%).
H.C.25.20.00.00 <u>National Child Benefit</u>	Cost Centre H.C.25.20.00.00, National Child Benefit, was reviewed at a 2001 Basic Budget Total Expenditure of \$45,000, with a Total Revenue of -\$45,000 and a Net Budget of \$0.00.
H.C.30.05.00.00 <u>LSR - Administration</u>	Cost Centre H.C.30.05.00.00, LSR - Administration, was reviewed at a 2001 Basic Level of \$238,355 (an increase of 5.2%).
H.C.30.10.00.00 <u>Purchased Services</u>	Cost Centre H.C.30.10.00.00, Purchased Services, was reviewed at a 2001 Basic Level of \$344,907 (a decrease of -1.8%).
H.C.30.15.00.00 <u>Wage Subsidy</u>	Cost Centre H.C.30.15.00.00, Wage Subsidy, was reviewed at a 2001 Basic Level of \$336,523 (an increase of .2%).
H.C.30.20.00.00 <u>Resource Centre</u>	Cost Centre H.C.30.20.00.00, Resource Centre, was reviewed at a 2001 Basic Level of \$199,996 (an increase of .3%).
H.C.30.25.00.00 <u>Special Needs</u>	Cost Centre H.C.30.25.00.00, Special Needs, was reviewed at a 2001 Basic Level of \$151,502 (an increase of 0.0%).
H.E.05.10.00.00 <u>ESSS - Administration</u>	Cost Centre H.E.05.10.00.00, ESSS - Administration, was reviewed at a 2001 Basic Level of \$847,841 (an increase of 3.5%).
H.E.10.00.00.00 <u>CP/ER Expenses</u>	Cost Centre H.E.10.00.00.00, CP/ER Expenses, was reviewed at a 2001 Basic Level of \$800,000 (an increase of 10.7%).
H.E.20.00.00.00 <u>Community Placement @ 80%</u>	Cost Centre H.E.20.00.00.00, Community Placement @ 80%, was reviewed at a 2001 Basic Level of \$300,000 (an increase of 3.4%).
H.E.25.00.00.00 <u>Community Placement at 100%</u>	Cost Centre H.E.25.00.00.00, Community Placement @ 100%, was reviewed at a 2001 Total Expenditure of \$284,205, with a Total Revenue of -\$284,205 and a Net Budget of \$0.00.
H.E.30.00.00.00 <u>Employment Placement</u>	Cost Centre H.E.30.00.00.00, Employment Placement, was reviewed at a 2001 Basic Level of \$90,000 (a decrease of -38.7%).
H.E.35.00.00.00 <u>Employment Training Subsidy</u>	Cost Centre H.E.35.00.00.00, Employment Training Subsidy, was reviewed at a 2001 Basic Level of \$407,950 (a decrease of -55.3%).
H.E.40.00.00.00 <u>Provincial Subsidy</u>	Cost Centre H.E.40.00.00.00, Provincial Subsidy, was reviewed at a Net Budget of -\$2,427,000 (a decrease of -13.8%).

H.L.05.05.00.00 <u>Revenues</u>	Cost Centre H.L.05.05.00.00, Revenues, was reviewed at a Net Budget of -\$11,540,000 (an increase of 2.5%).
H.L.05.15.00.00 <u>General & Administration</u>	Cost Centre H.L.05.15.00.00, General & Administration, was reviewed at a 2001 Basic Level of \$707,963 (an increase of 46.6%).
H.L.05.20.00.00 <u>Program & Support Services</u>	Cost Centre H.L.05.20.00.00, Program & Support Services, was reviewed at a 2001 Basic Level of \$599,849 (a decrease of -3.1%).
H.L.05.25.00.00 <u>Food</u>	Cost Centre H.L.05.25.00.00, Food, was reviewed at a 2001 Basic Level of \$689,200 (an increase of 25.7%).
H.L.05.30.05.00 <u>Nursing & Direct Care</u>	Cost Centre H.L.05.30.05.00, Nursing & Direct Care, was reviewed at a 2001 Basic Level of \$6,253,078 (an increase of 2.7%).
H.L.05.30.10.00 <u>Nursing Administration</u>	Cost Centre H.L.05.30.10.00, Nursing Administration, was reviewed at a 2001 Basic Level of \$412,089 (a decrease of -11.0%).
H.L.05.35.05.00 <u>Housekeeping</u>	Cost Centre H.L.05.35.05.00, Housekeeping, was reviewed at a 2001 Basic Level of \$503,535 (a decrease of -35.9%).
H.L.05.35.10.00 <u>Building & Property</u>	Cost Centre H.L.05.35.10.00, Building & Property, was reviewed at a 2001 Basic Level of \$398,796 (an increase of 21.2%).
H.L.05.35.15.00 <u>Dietary</u>	Cost Centre H.L.05.35.10.00, Dietary, was reviewed at a 2001 Basic Level of \$393,756 (a decrease of -61.6%).
H.L.05.35.20.00 <u>Laundry & Linen</u>	Cost Centre H.L.05.35.20.00, Laundry & Linen, was reviewed at a 2001 Basic Level of \$575,880 (an increase of 19.7%).
H.L.05.35.25.00 <u>Resident Services</u>	Cost Centre H.L.05.35.25.00, Resident Services, was reviewed at a 2001 Basic Level of \$985,055 (an increase of 255.2%).
H.L.05.35.35.00 <u>Facility Costs</u>	Cost Centre H.L.05.35.35.00, Facility Costs, was reviewed at a 2001 Basic Level of \$483,040 (an increase of 6.4%).
H.O.05.05.00.00 <u>General Administration -Subsidized</u>	Cost Centre H.O.05.05.00.00, General Administration - Subsidized, was reviewed at a 2001 Basic Level of \$2,725,194 (a decrease of -2.2%).
H.O.05.07.00.00 <u>General Administration -No Subsidy</u>	Cost Centre H.O.05.07.00.00, General Administration - No Subsidy, was reviewed at a 2001 Basic Level of \$339,700 (an increase of 196.2%).
H.O.05.15.00.00 <u>Eligibility Review Officers</u>	Cost Centre H.O.05.15.00.00, Eligibility Review Officers, was reviewed at a 2001 Basic Budget Total Expenditure of \$75,972, with a Total Revenue of -\$75,972 and a Net Budget of \$0.00.

H.O.15.05.00.00 <u>Ontario Works Assistance</u>	Cost Centre H.O.15.05.00.00, Ontario Works Assistance, was reviewed at a 2001 Basic Level of \$3,033,987 (a decrease of -27.4%).
H.O.15.07.00.00 <u>Sole Support Assistance</u>	Cost Centre H.O.15.07.00.00, Sole Support Assistance, was reviewed at a 2001 Basic Level of \$4,770,733 (a decrease of -8.5%).
H.O.15.10.00.00 <u>Special Necessities</u>	Cost Centre H.O.15.10.00.00, Special Necessities, was reviewed at a 2001 Basic Level of \$25,613 (a decrease of -10.0%).
H.O.20.05.00.00 <u>Discretionary-Subsidized Summary</u>	Cost Centre H.O.20.05.00.00, Discretionary - Subsidized Summary, was reviewed at a 2001 Basic Level of \$205,605 (a decrease of -15.1%).
H.O.20.05.05.00 <u>Special Needs</u>	Cost Centre H.O.20.05.05.00, Special Needs, was reviewed at a 2001 Basic Level of \$111,834 (a decrease of -28.3%).
H.O.20.05.10.00 <u>Hostels/Transients @ 50%</u>	Cost Centre H.O.20.05.10.00, Hostels/Transients @ 50%, was reviewed at a 2001 Basic Level of \$4,115 (an increase of .1%).
H.O.20.05.15.00 <u>Hostels/Transients @ 80%</u>	Cost Centre H.O.20.05.15.00, Hostels/Transients @ 80%, was reviewed at a 2001 Basic Level of \$80,656 (an increase of 12.0%).
H.O.20.05.20.00 <u>Community Outreach</u>	Cost Centre H.O.20.05.20.00, Community Outreach, was reviewed at a 2001 Basic Budget Total Expenditure of \$118,690, with a Total Revenue of -\$118,690 and a Net Budget of \$0.00.
H.O.20.05.25.00 <u>Homemakers & Nurses</u>	Cost Centre H.O.20.05.25, Homemakers & Nurses, was reviewed at a 2001 Basic Level of \$9,000 (a decrease of -10.0%).
H.O.20.10.00.00 <u>Discretionary - Non-Subsidized</u>	Cost Centre H.O.20.10.00.00, Discretionary - Non-Subsidized, was reviewed at a 2001 Basic Level of \$56,600 (a decrease of -12.4%).
H.O.22.00.00.00 <u>Children First</u>	Cost Centre H.O.22.00.00.00, Children First, was reviewed at a 2001 Basic Budget Total Expenditure of \$480,000, with a Total Revenue of -\$480,000 and a Net Budget of \$0.00.
H.O.25.00.00.00 <u>Ontario Disabled Support Program</u>	Cost Centre H.O.25.00.00.00, Ontario Disabled Support Program, was reviewed at a 2001 Basic Level of \$10,591,790 (an increase of 4.3%).
H.S.05.00.00.00 <u>Social Housing</u>	Cost Centre H.S.05.00.00.00, Social Housing, was reviewed at a 2001 Basic Level of \$15,311,056 (a decrease of -1.6%).

CITIZEN & LEISURE SERVICES

<u>Overview</u>	Following an overview of the Citizen & Leisure Services Section of the Current Budget by the General Manager of Citizen & Leisure Services, the following Cost Centres were reviewed.
<u>- Report Request</u>	Council concurred with a request by Councillor Bradley that a report be prepared regarding scholarships previously awarded to high school students in Valley East and Onaping Falls.
L.A.05.00.00.00 <u>General Manager's Office</u>	Cost Centre L.A.05.00.00.00, General Manager's Office, was reviewed at a 2001 Basic Level of \$201,622 (a decrease of -64.0%).
L.A.10.00.00.00 <u>Debt & Contribution to Capital</u>	Cost Centre L.A.10.00.00.00, Debt & Contribution to Capital, was reviewed at a 2001 Basic Level of \$1,149,983 (an increase of 8.2%).
L.C.05.00.00.00 <u>Sudbury Cemetery Services</u>	Cost Centre L.C.05.00.00.00, Sudbury Cemetery Services, was reviewed at a 2001 Basic Budget Total Expenditure of \$532,740, with a Total Revenue of -\$532,740 and a Net Budget of \$0.00.
L.C.10.00.00.00 <u>Rayside Cemetery Services</u>	Cost Centre L.C.10.00.00.00, Rayside Cemetery Services, was reviewed at a 2001 Basic Budget Total Expenditure of \$68,440, with a Total Revenue of -\$68,440 and a Net Budget of \$0.00.
L.C.15.00.00.00 <u>Nickel Centre Cemetery Services</u>	Cost Centre L.C.15.00.00.00, Nickel Centre Cemetery Services, was reviewed at a 2001 Basic Budget Total Expenditure of \$28,360, with a Total Revenue of -\$28,360 and a Net Budget of \$0.00.
L.C.20.00.00.00 <u>Valley East Cemetery Services</u>	Cost Centre L.C.20.00.00.00, Valley East Cemetery Services, was reviewed at a 2001 Basic Budget Total Expenditure of \$55,847, with a Total Revenue of -\$55,847 and a Net Budget of \$0.00.
L.C.25.00.00.00 <u>Walden Cemetery Services</u>	Cost Centre L.C.25.00.00.00, Walden Cemetery Services, was reviewed at a 2001 Basic Budget Total Expenditure of \$54,000, with a Total Revenue of -\$54,900 and a Net Budget of \$0.00.
L.C.30.00.00.00 <u>Capreol Cemetery Services</u>	Cost Centre L.C.30.00.00.00, Capreol Cemetery Services, was reviewed at a 2001 Basic Budget Total Expenditure of \$21,455, with a Total Revenue of -\$21,455 and a Net Budget of \$0.00.
L.C.35.00.00.00 <u>Onaping Falls Cemetery Services</u>	Cost Centre L.C.35.00.00.00, Onaping Falls Cemetery Services, was reviewed at a 2001 Basic Budget Total Expenditure of \$11,691, with a Total Revenue of -\$11,691 and a Net Budget of \$0.00.
L.C.40.00.00.00 <u>Civic Memorial Mausoleum</u>	Cost Centre L.C.40.00.00.00, Civic Memorial Mausoleum, was reviewed at a 2001 Basic Budget Total Expenditure of \$1,900,000, with a Total Revenue of -\$1,900,000 and a Net Budget of \$0.00.
L.P.01.00.00.00 <u>Administration</u>	Cost Centre L.P.01.00.00.00, Administration, was reviewed at a 2001 Basic Level of \$711,894 (an increase of 231.0%).

L.P.03.00.00.00 <u>Tom Davies Square Call Centre</u>	Cost Centre L.P.03.00.00.00, Tom Davies Square Call Centre, was reviewed at a 2001 Basic Level of \$503,490 (an increase of 536.4%).
L.P.05.00.00.00 <u>Public Libraries/ Citizen Service Sum.</u>	Cost Centre L.P.05.00.00.00, Public Libraries/Citizen Service Sum., was reviewed at a 2001 Basic Level of \$4,000,902 (an increase of 17.4%).
L.P.05.05.00.00 <u>Library General Revenues</u>	Cost Centre L.P.05.05.00.00, Library General Revenues, was reviewed at a 2001 Basic Level of -\$324,953 (a decrease of -17.7%).
L.P.05.15.00.00 <u>Library Material</u>	Cost Centre L.P.05.15.00.00, Library Material, was reviewed at a 2001 Total Expenditure of \$748,650 (an increase of 0.0%).
L.P.05.20.00.00 <u>Technical Support Services</u>	Cost Centre L.P.05.20.00.00, Technical Support Services, was reviewed at a 2001 Basic Level of \$345,436 (an increase of 52.8%).
L.P.05.25.00.00 <u>Community Outreach Services</u>	Cost Centre L.P.05.25.00.00, Community Outreach Services, was reviewed at a 2001 Basic Level of \$245,927 (a decrease of -25.7%).
L.P.05.35.00.00 <u>Grants/Donations</u>	Cost Centre L.P.05.35.00.00, Grants/Donations, was reviewed at a 2001 Basic Budget Total Expenditure of \$700, with a Total Revenue of -\$700.00 (an increase of 0.0%).
L.P.05.40.05.00 <u>MacKenzie District Library</u>	Cost Centre L.P.05.40.05.00, MacKenzie District Library, was reviewed at a 2001 Basic Level of \$633,892 (a decrease of -27.2%).
L.P.05.40.10.00 <u>New Sudbury District Library</u>	Cost Centre L.P.05.40.10.00, New Sudbury District Library, was reviewed at a 2001 Basic Level of \$290,226 (an increase of 19.7%).
L.P.05.40.15.00 <u>Garson CSC/ Town Library</u>	Cost Centre L.P.05.40.15.00, Garson CSC/Town Library, was reviewed at a 2001 Basic Level of \$194,231 (an increase of 21.9%).
L.P.05.40.20.00 <u>South End District Library</u>	Cost Centre L.P.05.40.20.00, South End District Library, was reviewed at a 2001 Basic Level of \$395,844 (an increase of 14.1%).
L.P.05.40.25.00 <u>Coniston Branch</u>	Cost Centre L.P.05.40.25.00, Coniston Branch, was reviewed at a 2001 Basic Level of \$48,553 (an increase of 0.0%).
L.P.05.40.30.00 <u>Mumford CSC/ District Library</u>	Cost Centre L.P.05.40.30.00, Mumford CSC/District Library, was reviewed at a 2001 Basic Level of \$322,727 (an increase of 77.2%).
L.P.05.40.35.00 <u>Copper Cliff Branch</u>	Cost Centre L.P.05.40.35.00, Copper Cliff Branch, was reviewed at a 2001 Basic Level of \$62,053 (an increase of 44.6%).

L.P.05.40.40.00 <u>Whitefish Branch</u>	Cost Centre L.P.05.40.35.00, Whitefish Branch, was reviewed at a 2001 Basic Level of \$20,000 (an increase of 0.0%).
L.P.05.40.45.00 <u>Chelmsford CSC/ District Library</u>	Cost Centre L.P.05.40.45.00, Chelmsford CSC/District Library was reviewed at a 2001 Basic Level of \$312,917 (an increase of 41.5%).
L.P.05.40.50.00 <u>Dowling CSC/ Town Library</u>	Cost Centre L.P.05.40.50.00, Dowling CSC/Town Library, was reviewed at a 2001 Basic Level of \$162,802 (an increase of 36.2%).
L.P.05.40.55.00 <u>Azilda Branch</u>	Cost Centre L.P.05.40.55.00, Azilda Branch, was reviewed at a 2001 Basic Level of \$38,479 (an increase of 0.0%).
L.P.05.40.60.00 <u>Levack Branch</u>	Cost Centre L.P.05.40.60.00, Levack Branch, was reviewed at a 2001 Basic Level of \$35,379 (an increase of 0.0%).
L.P.05.40.65.00 <u>Valley East CSC/ District Library</u>	Cost Centre L.P.05.40.65.00, Valley East CSC/District Library, was reviewed at a 2001 Basic Level of \$350,657 (an increase of 27.7%).
L.P.05.40.70.00 <u>Capreol Branch</u>	Cost Centre L.P.05.40.70.00, Capreol Branch, was reviewed at a 2001 Basic Level of \$118,082 (an increase of 212.0%).
L.P.10.05.00.00 <u>Anderson Farm/ Rayside Heritage</u>	Cost Centre L.P.10.05.00.00, Anderson Farm/Rayside Heritage, was reviewed at a 2001 Basic Level of \$146,022 (an increase of 207.1%).
L.P.10.10.00.00 <u>Copper Cliff Museum</u>	Cost Centre L.P.10.10.00.00, Copper Cliff Museum, was reviewed at a 2001 Basic Level of \$5,345 (a decrease of -1.7%).
L.P.10.15.00.00 <u>Flour Mill Museum</u>	Cost Centre L.P.10.15.00.00, Flour Mill Museum, was reviewed at a 2001 Basic Level of \$12,572 (a decrease of -.7%).
L.R.05.00.00.00 <u>Leisure Services Administration</u>	Cost Centre L.R.05.00.00.00, Leisure Services Administration, was reviewed at a 2001 Basic Level of \$749,441 (a decrease of -40.4%).
L.R.10.05.00.00 <u>Leisure Services Operations</u>	Cost Centre L.R.10.05.00.00, Leisure Services Operations, was reviewed at a 2001 Basic Level of \$480,071 (a decrease of -46.7%).
L.R.10.10.00.00 <u>Recreation Programs Summer</u>	Cost Centre L.R.10.10.00.00, Recreation Programs Summer, was reviewed at a 2001 Basic Level of \$120,835 (an increase of 6.5%).
L.R.10.15.00.00 <u>Recreation Programs Winter</u>	Cost Centre L.R.10.15.00.00, Recreation Programs Winter, was reviewed at a 2001 Basic Level of \$105,413 (an increase of 2.6%).
L.R.10.20.00.00 <u>Leisure Grants & Donations</u>	Cost Centre L.R.10.20.00.00, Leisure Grants & Donations, was reviewed at a 2001 Basic Level of \$370,815 (an increase of 49.0%).

<u>L.R.10.25.00.00 Leisure Special Events</u>	Cost Centre L.R.10.25.00.00, Leisure Special Events, was reviewed at a 2001 Basic Level of \$110,121 (an increase of 52.8%).
<u>L.R.45.10.05.00 Major Community Parks</u>	Cost Centre L.R.45.10.05.00, Major Community Parks, was reviewed at a 2001 Basic Level of \$737,073 (an increase of 3.9%).
<u>L.R.45.10.10.00 Local and Linear Parks</u>	Cost Centre L.R.45.10.10.00, Local and Linear Parks, was reviewed at a 2001 Basic Level of \$524,005 (an increase of 18.4%).
<u>L.R.45.10.15.00 Athletic Field Maintenance</u>	Cost Centre L.R.45.10.15.00, Athletic Field Maintenance, was reviewed at a 2001 Basic Level of \$773,645 (an increase of 11.7%).
<u>L.R.45.10.20.00 Playgrounds and Tot Lots</u>	Cost Centre L.R.45.10.20.00, Playgrounds and Tot Lots, was reviewed at a 2001 Basic Level of \$532,720 (an increase of 11.2%).
<u>Recess</u>	At 6:40 p.m., Council recessed.
<u>Reconvene</u>	At 6:45 p.m., Council reconvened.
<u>L.R.45.10.25.00 Parks General Maintenance</u>	Cost Centre L.R.45.10.25.00, Parks General Maintenance, was reviewed at a 2001 Basic Level of \$150,770 (an increase of 12.7%).
<u>L.R.45.10.30.05 Whitewater Lake Park</u>	Cost Centre L.R.45.10.30.05, Whitewater Lake Park, was reviewed at a 2001 Basic Level of \$25,139 (a decrease of -31.8%).
<u>L.R.45.10.30.10 Cote Park</u>	Cost Centre L.R.45.10.30.10, Cote Park, was reviewed at a 2001 Basic Level of \$12,217 (an increase of 1.8%).
<u>L.R.45.10.30.15 Ella Lake Park</u>	Cost Centre L.R.45.10.30.15, Ella Lake Park, was reviewed at a 2001 Basic Level of \$645 (an increase of 1.6%).
<u>L.R.45.10.30.20 Community Parks</u>	Cost Centre L.R.45.10.30.20, Community Parks, was reviewed at a 2001 Basic Level of -\$9,000 (an increase of 0.0%).
<u>L.R.55.05.00.00 Indoor Soccer Facility</u>	Cost Centre L.R.55.05.00.00, Indoor Soccer Facility, was reviewed at a 2001 Basic Level of \$25,000 (an increase of 0.0%).
<u>L.R.55.10.00.00 Rayside Fitness Centre</u>	Cost Centre L.R.55.10.00.00, Rayside Fitness Centre, was reviewed at a 2001 Basic Level of -\$10,995 (a decrease of -7.1%).
<u>L.R.55.15.00.00 Dowling/Leisure Centre</u>	Cost Centre L.R.55.15.00.00, Dowling/Leisure Centre, was reviewed at a 2001 Basic Level of \$197,129 (an increase of 1.0%).
<u>L.R.60.05.00.00 Ski Hill Operations</u>	Cost Centre L.R.60.05.00.00, Ski Hill Operations, was reviewed at a 2001 Basic Level of \$85,772 (an increase of 16.5%).
<u>L.R.65.05.00.00 Coniston Community Centre</u>	Cost Centre L.R.65.05.00.00, Coniston Community Centre, was reviewed at a 2001 Basic Level of \$47,739 (an increase of 1.6%).

L.R.65.10.00.00 <u>Falconbridge Community Centre</u>	Cost Centre L.R.65.10.00.00, Falconbridge Community Centre, was reviewed at a 2001 Basic Level of \$67,163 (an increase of 1.7%).
L.R.65.15.00.00 <u>Community Recreation Centres</u>	Cost Centre L.R.65.15.00.00, Community Recreation Centres, was reviewed at a 2001 Basic Level of \$36,387 (a decrease of -738.4%).
L.R.70.05.00.00 <u>Waterfront Programs & Services</u>	Cost Centre L.R.70.05.00.00, Waterfront Programs & Services, was reviewed at a 2001 Basic Level of \$103,400 (a decrease of -3.9%).
L.R.70.10.05.00 <u>Nickel District Pool</u>	Cost Centre L.R.70.10.05.00, Nickel District Pool, was reviewed at a 2001 Basic Level of \$99,857 (a decrease of -22.7%).
L.R.70.10.10.00 <u>Gatchell Pool</u>	Cost Centre L.R.70.10.10.00, Gatchell Pool, was reviewed at a 2001 Basic Level of \$120,215 (a decrease of -21.1%).
L.R.70.10.15.00 <u>R.G. Dow Pool</u>	Cost Centre L.R.70.10.15.00, R.G. Dow Pool, was reviewed at a 2001 Basic Level of \$50,392 (an increase of 13.5%).
L.R.70.10.20.00 <u>Onaping Falls Comm. Centre/Pool</u>	Cost Centre L.R.70.10.20.00, Onaping Falls Comm. Centre/Pool, was reviewed at a 2001 Basic Level of \$87,280 (an increase of 6.1%).
L.R.70.10.25.00 <u>Valley East Rec. Centre</u>	Cost Centre L.R.70.10.25.00, Valley East Rec. Centre, was reviewed at a 2001 Basic Level of \$160,274 (an increase of 6.4%).
L.R.80.05.05.00 <u>Barrydowne Arena</u>	Cost Centre L.R.80.05.05.00, Barrydowne Arena, was reviewed at a 2001 Basic Level of \$52,229 (an increase of 9.1%).
L.R.80.05.10.00 <u>Cambrian Arena</u>	Cost Centre L.R.80.05.10.00, Cambrian Arena, was reviewed at a 2001 Basic Level of \$72,821 (an increase of 11.2%).
L.R.80.05.15.00 <u>Carmichael Arena</u>	Cost Centre L.R.80.05.15.00, Carmichael Arena, was reviewed at a 2001 Basic Level of \$46,697 (an increase of 37.9%).
L.R.80.05.20.00 <u>Countryside Arena</u>	Cost Centre L.R.80.05.20.00, Countryside Arena, was reviewed at a 2001 Basic Level of \$51,127 (an increase of 49.5%).
L.R.80.05.25.00 <u>McClelland Arena</u>	Cost Centre L.R.80.05.25.00, McClelland Arena, was reviewed at a 2001 Basic Level of \$82,634 (an increase of 18.2%).
L.R.80.05.30.00 <u>Chelmsford Arena</u>	Cost Centre L.R.80.05.30.00, Chelmsford Arena, was reviewed at a 2001 Basic Level of \$120,999 (an increase of 100.0%).
L.R.80.05.35.00 <u>Azilda Arena</u>	Cost Centre L.R.80.05.35.00, Azilda Arena, was reviewed at a 2001 Basic Level of \$91,251 (an increase of 185.2%).
L.R.80.05.40.00 <u>Garson Arena</u>	Cost Centre L.R.80.05.40.00, Garson Arena, was reviewed at a 2001 Basic Level of \$40,921 (an increase of 32.3%).

<u>L.R.80.05.45.00 Coniston Arena</u>	Cost Centre L.R.80.05.45.00, Coniston Arena, was reviewed at a 2001 Basic Level of \$73,553 (an increase of 73.6%).
<u>L.R.80.05.50.00 Falconbridge Arena</u>	Cost Centre L.R.80.05.50.00, Falconbridge Arena, was reviewed at a 2001 Basic Level of \$43,073 (a decrease of -666.8%).
<u>L.R.80.05.55.00 Capreol Arena</u>	Cost Centre L.R.80.05.55.00, Capreol Arena, was reviewed at a 2001 Basic Level of \$62,582 (an increase of 40.3%).
<u>L.R.80.05.60.00 Walden Arena</u>	Cost Centre L.R.80.05.60.00, Walden Arena, was reviewed at a 2001 Basic Level of \$117,526 (an increase of 30.7%).
<u>L.R.80.05.65.00 Centennial Arena</u>	Cost Centre L.R.80.05.65.00, Centennial Arena, was reviewed at a 2001 Basic Level of \$81,598 (a decrease of -46.4%).
<u>L.R.80.05.70.00 Confederation Arena</u>	Cost Centre L.R.80.05.70.00, Confederation Arena, was reviewed at a 2001 Basic Level of \$64,689 (a decrease of -15.6%).
<u>L.R.80.05.75.00 Levack Arena</u>	Cost Centre L.R.80.05.75.00, Levack Arena, was reviewed at a 2001 Basic Level of \$100,063 (an increase of 4.7%).
<u>L.R.80.10.05.00 Chelmsford Arena Hall</u>	Cost Centre L.R.80.10.05.00, Chelmsford Arena Hall, was reviewed at a 2001 Basic Level of \$1,069 (a decrease of -81.7%).
<u>L.R.80.10.10.00 De. Edgar Leclair Centre - Azilda</u>	Cost Centre L.R.80.10.10.00, Dr. Edgar Leclair Centre - Azilda, was reviewed at a 2001 Basic Level of \$34,489 (an increase of 9.0%).
<u>L.R.80.10.15.00 Garson Community Centre</u>	Cost Centre L.R.80.10.15.00, Garson Community Centre, was reviewed at a 2001 Basic Level of \$57,505 (an increase of 7.5%).
<u>L.R.80.10.20.00 Capreol Community Centre</u>	Cost Centre L.R.80.10.20.00, Capreol Community Centre, was reviewed at a 2001 Basic Level of \$340 (a decrease of -83.0%).
<u>L.R.80.10.25.00 T.M. Davies Community Centre</u>	Cost Centre L.R.80.10.25.00, T.M. Davies Community Centre, was reviewed at a 2001 Basic Level of \$29,490 (an increase of 3.1%).
<u>L.R.80.10.30.00 Centennial Arena Hall</u>	Cost Centre L.R.80.10.30.00, Centennial Arena Hall, was reviewed at a 2001 Basic Level of -\$5,760 (a decrease of -5.2%).
<u>L.R.80.15.00.00 Sudbury Arena</u>	Cost Centre L.R.80.15.00.00, Sudbury Arena, was reviewed at a 2001 Basic Level of \$201,870 (an increase of 94.3%).
<u>L.T.05.00.00.00 Director's Office</u>	Cost Centre L.T.05.00.00.00, Director's Office, was reviewed.
<u>L.T.15.05.00.00 Parking Administration</u>	Cost Centre L.T.15.05.00.00, Parking Administration, was reviewed at a 2001 Basic Level of \$322,618 (an increase of 164.4%).

L.T.15.10.00.00 <u>Parking Meter Operations</u>	Cost Centre L.T.15.10.00.00, Parking Meter Operations, was reviewed at a 2001 Basic Level of -\$244,628 (an increase of 17.6%).
L.T.15.15.05.00 <u>Sudbury Arena Lot</u>	Cost Centre L.T.15.15.05.00, Sudbury Arena Lot, was reviewed at a 2001 Basic Level of \$86,217 (a decrease of -22.8%).
L.T.15.15.10.00 <u>Beech Street Lot</u>	Cost Centre L.T.15.15.10.00, Beech Street Lot, was reviewed at a 2001 Basic Level of -\$6,081 (a decrease of -155.4%).
L.T.15.15.15.00 <u>Tom Davies Square Lot</u>	Cost Centre L.T.15.15.15.00, Tom Davies Square Lot, was reviewed at a 2001 Basic Level of -\$52,057 (an increase of 999.9%).
L.T.15.15.20.00 <u>Centre for Life</u>	Cost Centre L.T.15.15.20.00, Centre for Life, was reviewed at a 2001 Basic Level of -\$76,044 (an increase of 94.6%).
L.T.15.15.25.00 <u>Larch Street Lot</u>	Cost Centre L.T.15.15.25.00, Larch Street Lot, was reviewed at a 2001 Basic Level of -\$27,508 (an increase of 999.9%).
L.T.15.15.30.00 <u>MacKenzie Street Lot</u>	Cost Centre L.T.15.15.30.00, MacKenzie Street Lot, was reviewed at a 2001 Basic Level of -\$1,321 (a decrease of -327.8%).
L.T.15.15.35.00 <u>Shaughnessy Street Lot</u>	Cost Centre L.T.15.15.35.00, Shaughnessy Street Lot, was reviewed at a 2001 Basic Level of \$24,422 (a decrease of -24.1%).
L.T.15.15.40.00 <u>Elgin/Market Square</u>	Cost Centre L.T.15.15.40.00, Elgin/Market Square, was reviewed at a 2001 Basic Level of -\$4,216 (a decrease of -87.6%).
L.T.15.15.45.00 <u>Elm Street Lot</u>	Cost Centre L.T.15.15.45.00, Elm Street Lot, was reviewed at a 2001 Basic Level of -\$17,959 (an increase of 0.0%).
L.T.15.15.50.00 <u>Medina Lane Lot</u>	Cost Centre L.T.15.15.50.00, Medina Lane Lot, was reviewed at a 2001 Basic Level of -\$3,443 (an increase of 0.0%).
L.T.20.00.00.00 <u>Crossing Guards</u>	Cost Centre L.T.20.00.00.00, Crossing Guards, was reviewed at a 2001 Basic Level of \$339,090 (a decrease of -3.4%).
L.T.25.05.00.00 <u>Transit Administration</u>	Cost Centre L.T.25.05.00.00, Transit Administration, was reviewed at a 2001 Basic Level of \$774,954 (a decrease of -16.5%).
L.T.25.10.00.00 <u>Transit Inspectors</u>	Cost Centre L.T.25.10.00.00, Transit Inspectors, was reviewed at a 2001 Basic Level of \$325,242 (a decrease of -1.7%).
L.T.25.15.00.00 <u>Equipment, Shelters & Building Mtce.</u>	Cost Centre L.T.25.15.00.00, Equipment, Shelters & Building Mtce., was reviewed at a 2001 Basic Level of \$3,260,459 (an increase of 12.3%).
L.T.25.20.00.00 <u>Downtown Transit Terminal</u>	Cost Centre L.T.25.20.00.00, Downtown Transit Terminal, was reviewed at a 2001 Basic Level of \$185,370 (an increase of 4.2%).

L.T.25.30.00.00 <u>Transit Bus Operators</u>	Cost Centre L.T.25.30.00.00, Transit Bus Operators, was reviewed at a 2001 Basic Level of \$4,492,925 (an increase of 6.0%).
L.T.25.35.00.00 <u>Transit Operating Revenues</u>	Cost Centre L.T.25.35.00.00, Transit Operating Revenues, was reviewed at a 2001 Basic Level of -\$4,800,472 (an increase of 6.2%).
L.T.30.00.00.00 <u>Transportation for the Disabled</u>	Cost Centre L.T.30.00.00.00, Transportation for the Disabled, was reviewed at a 2001 Basic Level of \$1,142,755 (an increase of 9.6%).
L.T.35.00.00.00 <u>Sudbury Airport Operations</u>	Cost Centre L.T.35.00.00.00, Sudbury Airport Operations, was reviewed at a 2001 Basic Budget Total Expenditure of \$2,319,430, with a Total Revenue of -\$2,319,430 and a Net Budget of \$0.00.

PUBLIC WORKS

<u>Overview</u>	Following an overview of the Public Works Section of the Current Budget by the General Manager of Public Works, the following Cost Centres were reviewed.
P.A.05.00.00.00 <u>General Manager's Office</u>	Cost Centre P.A.05.00.00.00, General Manager's Office, was reviewed at a 2001 Basic Level of \$362,646 (an increase of 146.3%).
P.A.10.00.00.00 <u>Administrative Services</u>	Cost Centre P.A.10.00.00.00, Administrative Services, was reviewed at a 2001 Basic Level of \$209,253 (a decrease of -57.8%).
P.E.05.00.00.00 <u>Administration</u>	Cost Centre P.E.05.00.00.00, Administration, was reviewed at a 2001 Basic Level of \$65,348 (a decrease of -82.5%).
P.E.10.00.00.00 <u>Technical Services</u>	Cost Centre P.E.10.00.00.00, Technical Services, was reviewed at a 2001 Basic Level of \$162,523 (a decrease of -55.2%).
P.E.15.00.00.00 <u>Project Design</u>	Cost Centre P.E.15.00.00.00, Project Design, was reviewed at a 2001 Basic Level of \$423,157 (an increase of 10.6%).
P.E.20.00.00.00 <u>Drafting & Printing</u>	Cost Centre P.E.20.00.00.00, Drafting & Printing, was reviewed at a 2001 Basic Level of \$341,941 (an increase of 39.4%).
P.E.25.00.00.00 <u>Construction Services</u>	Cost Centre P.E.25.00.00.00, Construction Services, was reviewed at a 2001 Basic Level of \$1,011,072 (an increase of 68.4%).
P.E.30.05.00.00 <u>Administration</u>	Cost Centre P.E.30.05.00.00, Administration, was reviewed at a 2001 Basic Level of \$262,148 (a decrease of -34.2%).
P.E.30.10.00.00 <u>Municipal Building</u>	Cost Centre P.E.30.10.00.00, Municipal Building, was reviewed at a 2001 Basic Level of \$1,241,123 (a decrease of -27.5%).

P.E.30.15.00.00 <u>Debt & Contribution to Capital</u>	Cost Centre P.E.30.15.00.00, Debt & Contribution to Capital, was reviewed at a 2001 Basic Level of \$2,100,015 (a decrease of -6.7%).
P.M.05.00.00.00 <u>Administration</u>	Cost Centre P.M.05.00.00.00, Administration, was reviewed at a 2001 Basic Level of \$608,964 (a decrease of -67.6%).
P.M.10.00.00.00 <u>Maintenance Supervision</u>	Cost Centre P.M.10.00.00.00, Maintenance Supervision, was reviewed at a 2001 Basic Level of \$1,302,117 (an increase of 44.8%).
P.M.15.05.00.00 <u>Water Revenues</u>	Cost Centre P.M.15.05.00.00, Water Revenues, was reviewed at a 2001 Basic Level of -\$17,696,084 (a decrease of -8.5%).
P.M.15.10.00.00 <u>Water Debt & Cont. to Capital</u>	Cost Centre P.M.15.10.00.00, Water Debt & Cont. to Capital, was reviewed at a 2001 Basic Level of \$6,017,025 (a decrease of -22.6%).
P.M.15.15.00.00 <u>Water Treatment</u>	Cost Centre P.M.15.15.00.00, Water Treatment, was reviewed at a 2001 Basic Level of \$3,965,870 (an increase of 2.6%).
P.M.15.20.00.00 <u>Polyphosphate Project</u>	Cost Centre P.M.15.20.00.00, Polyphosphate Project, was a project that ended December 31, 2000.
P.M.15.25.00.00 <u>Water Engineering Costs</u>	Cost Centre P.M.15.25.00.00, Water Engineering Costs, was reviewed at a 2001 Basic Level of \$1,249,581 (an increase of 7.4%).
P.M.15.30.05.00 <u>Water Preventative Mtce.</u>	Cost Centre P.M.15.30.05.00, Water Preventative Mtce., was reviewed at a 2001 Basic Level of \$738,680 (an increase of 2.4%).
P.M.15.30.10.00 <u>Water Repairs & Maintenance</u>	Cost Centre P.M.15.30.10.00, Water Repairs & Maintenance, was reviewed at a 2001 Basic Level of \$2,231,850 (an increase of 2.4%).
P.M.15.30.15.00 <u>Water Meter Maintenance</u>	Cost Centre P.M.15.30.15.00, Water Meter Maintenance, was reviewed at a 2001 Basic Level of \$219,080 (an increase of 2.2%).
P.M.15.30.20.00 <u>Other Water</u>	Cost Centre P.M.15.30.20.00, Other Water, was reviewed at a 2001 Basic Level of \$3,273,998 (an increase of 0.0%).
P.M.20.05.00.00 <u>Waste Water Revenue</u>	Cost Centre P.M.20.05.00.00, Waste Water Revenue, was reviewed at a 2001 Basic Level of -\$16,839,329 (an increase of 272.1%).
P.M.20.10.00.00 <u>Waste Water Debt & Cont. to Capital</u>	Cost Centre P.M.20.10.00.00, Waste Water Debt & Cont. to Capital, was reviewed at a 2001 Basic Level of \$5,809,403 (an increase of 45.9%).
P.M.20.15.00.00 <u>Waste Water Treatment</u>	Cost Centre P.M.20.15.00.00, Waste Water Treatment, was reviewed at a 2001 Basic Level of \$5,348,340 (an increase of 1.9%).

P.M.20.25.00.00 <u>Waste Water Engineering</u>	Cost Centre P.M.20.25.00.00, Waste Water Engineering, was reviewed at a 2001 Basic Level of \$1,204,952 (an increase of 3.6%).
P.M.20.30.05.00 <u>Waste Water Preventative</u>	Cost Centre P.M.20.30.05.00, Waste Water Preventative, was reviewed at a 2001 Basic Level of \$416,170 (an increase of 2.6%).
P.M.20.30.10.00 <u>Waste Water Repairs & Maintenance</u>	Cost Centre P.M.20.30.10.00, Waste Water Repairs & Maintenance, was reviewed at a 2001 Basic Level of \$1,102,580 (an increase of 2.4%).
P.M.20.30.15.00 <u>Other Waste Water Maintenance</u>	Cost Centre P.M.20.30.15.00, Other Waste Water Maintenance, was reviewed at a 2001 Basic Level of \$2,957,884 (an increase of 7.5%).
P.M.22.05.00.00 <u>Inspection & Trouble Investigation</u>	Cost Centre P.M.22.05.00.00, Inspection & Trouble Investigation, was reviewed.
P.M.22.10.00.00 <u>Roads & Property Restoration</u>	Cost Centre P.M.22.10.00.00, Roads & Property Restoration, was reviewed.
P.M.22.15.00.00 <u>Waste Water & Water Miscellaneous</u>	Cost Centre P.M.22.15.00.00, Waste Water & Water Miscellaneous, was reviewed at a 2001 Basic Budget Total Expenditure of \$133,290, with a Total Revenue of -\$133,290 and a Net Budget of \$0.00.
P.M.25.05.00.00 <u>Roads Debt & Cont. to Capital</u>	Cost Centre P.M.25.05.00.00, Roads Debt & Cont. to Capital, was reviewed at a 2001 Basic Level of \$9,560,127 (an increase of 1.9%).
P.M.25.10.05.00 <u>Surface & Shoulder</u>	Cost Centre P.M.25.10.05.00, Surface & Shoulder, was reviewed at a 2001 Basic Level of \$1,925,270 (a decrease of -35.6%).
P.M.25.10.10.00 <u>Roadside Mtce.</u>	Cost Centre P.M.25.10.10.00, Roadside Maintenance, was reviewed at a 2001 Basic Level of \$238,330 (a decrease of -43.3%).
P.M.25.10.15.00 <u>Sidewalk & Curb Maintenance</u>	Cost Centre P.M.25.10.15.00, Sidewalk & Curb Maintenance, was reviewed at a 2001 Basic Level of \$228,960 (an increase of 22.7%).
P.M.25.10.20.00 <u>Drainage Structures</u>	Cost Centre P.M.25.10.20.00, Drainage Structures, was reviewed at a 2001 Basic Level of \$1,296,058 (a decrease of -15.0%).
P.M.25.10.25.00 <u>Traffic & Safety Devices</u>	Cost Centre P.M.25.10.25.00, Traffic & Safety Devices, was reviewed at a 2001 Basic Level of \$1,214,560 (a decrease of -13.1%).
P.M.25.15.05.00 <u>Sanding & Salting</u>	Cost Centre P.M.25.15.05.00, Sanding & Salting, was reviewed at a 2001 Basic Level of \$3,556,010 (an increase of 8.1%).

<u>P.M.25.15.10.00 Winter Ditching/ Spring Cleanup</u>	Cost Centre P.M.25.15.10.00, Winter Ditching/Spring Cleanup, was reviewed at a 2001 Basic Level of \$1,095,130 (an increase of 55.9%).
<u>P.M.25.15.15.00 Snow Removal</u>	Cost Centre P.M.25.15.15.00, Snow Removal, was reviewed at a 2001 Basic Level of \$1,175,470 (an increase of 22.5%).
<u>P.M.25.15.20.00 Snow Plowing</u>	Cost Centre P.M.25.15.20.00, Snow Plowing, was reviewed at a 2001 Basic Level of \$1,157,420 (a decrease of -30.4%).
<u>P.M.25.15.25.00 Winter Maintenance - Sidewalks</u>	Cost Centre P.M.25.15.25.00, Winter Maintenance - Sidewalks, was reviewed at a 2001 Basic Level of \$642,050 (an increase of 19.8%).
<u>P.M.25.15.30.00 Misc. Roads Maintenance</u>	Cost Centre P.M.25.15.30.00, Misc. Roads Maintenance, was reviewed at a 2001 Basic Level of \$288,760 (a decrease of -51.2%).
<u>P.M.25.25.00.00 Other Roads</u>	Cost Centre P.M.25.25.00.00, Other Roads, was reviewed at a 2001 Basic Level of \$1,084,000 (a decrease of -39.8%).
<u>P.M.25.30.00.00 Streetlighting</u>	Cost Centre P.M.25.30.00.00, Streetlighting, was reviewed at a 2001 Basic Level of \$1,267,520 (an increase of 0.0%).
<u>P.M.30.05.00.00 Forestry</u>	Cost Centre P.M.30.05.00.00, Forestry, was reviewed at a 2001 Basic Level of \$351,810 (a decrease of -.1%).
<u>P.M.30.10.00.00 Parks Maintenance</u>	Cost Centre P.M.30.10.00.00, Parks Maintenance, was reviewed.
<u>- Report Request</u>	Council concurred with a request by Councillor Courtemanche that a report be prepared regarding development and maintenance of the trail system, volunteer participation and insurance requirements.
<u>P.M.35.05.00.00 Maintenance Supervision - Fleet</u>	Cost Centre P.M.35.05.00.00, Maintenance Supervision - Fleet, was reviewed at a 2001 Basic Level of \$474,380 (an increase of 124.6%).
<u>P.M.35.10.00.00 Depots - Frobisher, St. Clair</u>	Cost Centre P.M.35.10.00.00, Depots - Frobisher, St. Clair, was reviewed at a 2001 Basic Level of \$108,453 (a decrease of -90.8%).
<u>P.M.35.20.00.00 Transit Depot</u>	Cost Centre P.M.35.20.00.00, Transit Depot, was reviewed.
<u>P.W.05.00.00.00 Administration</u>	Cost Centre P.W.05.00.00.00, Administration, was reviewed at a 2001 Basic Level of \$363,210 (an increase of 13.3%).
<u>P.W.10.00.00.00 Projects & Studies</u>	Cost Centre P.W.10.00.00.00, Projects & Studies, was reviewed at a 2001 Basic Level of \$3,459,160 (a decrease of -1.6%).
<u>P.W.15.00.00.00 Collection</u>	Cost Centre P.W.15.00.00.00, Collection, was reviewed at a 2001 Basic Level of \$2,528,250 (an increase of 9.2%).

P.W.20.00.00.00 <u>Diversion</u>	Cost Centre P.W.20.00.00.00, Diversion, was reviewed at a 2001 Basic Level of \$2,608,000 (an increase of 22.9%).
P.W.20.05.00.00 <u>Blue Box Recycling</u>	Cost Centre P.W.20.05.00.00, Blue Box Recycling, was reviewed at a 2001 Basic Level of \$1,730,000 (an increase of 9.3%).
P.W.20.10.00.00 <u>Composting</u>	Cost Centre P.W.20.10.00.00, Composting, was reviewed at a 2001 Basic Level of \$560,000 (an increase of 151.7%).
P.W.20.15.00.00 <u>Household Hazardous Waste</u>	Cost Centre P.W.20.15.00.00, Household Hazardous Waste, was reviewed at a 2001 Basic Level of \$318,000 (an increase of 0.0%).
P.W.25.05.00.00 <u>Waste Removal Sites</u>	Cost Centre P.W.25.05.00.00, Waste Removal Sites, was reviewed at a 2001 Basic Level of \$1,754,000 (a decrease of -.8%).
<u>- Report Request</u>	Council concurred with a request by Councillor Callaghan that a report be prepared regarding additional sites for waste disposal bins in the unorganized areas.
P.W.25.10.00.00 <u>Tipping Fee Collection</u>	Cost Centre P.W.25.10.00.00, Tipping Fee Collection, was reviewed at a 2001 Basic Level of -\$2,289,000 (a decrease of -6.8%).

EMERGENCY SERVICES

<u>Overview</u>	The General Manager of Emergency Services presented an overview of the Emergency Services Section of the Current Budget. A review of the individual Cost Centres would take place at the next meeting of the Committee of the Whole - Budget.
<u>Next Meeting Date</u>	The next meeting of the Committee of the Whole - Budget Deliberations will take place on Thursday, April 5th, 2001 at 4:30 p.m. in the Council Chamber.
<u>"In Camera"</u>	2001-05 Bradley/Courtemanche: That we move "In Camera" to deal with those matters that fall within Article 15.5 of the Procedural Rules.

CARRIED

<u>Recess</u>	At 8:58 p.m., Council recessed.
<u>Reconvene</u>	At 9:20 p.m., Council reconvened.

MATTERS ARISING FROM THE "IN CAMERA" SESSION

<u>Rise and Report</u>	Deputy Mayor Gainer, as Chairman of the Committee of the Whole, reported Council met to deal with matters falling within Article 15.5 of the Procedural Rules and no resolutions emanated therefrom.
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Next Meeting Date

The next meeting of the Committee of the Whole - Budget will take place on **Thursday, April 5th, 2001 at 4:30 p.m. in the Council Chamber.**

Adjournment

2001-06 Petryna/Bradley: That this meeting does now adjourn.
Time: 9:30 p.m.

CARRIED

Deputy Mayor - Budget

Clerk

**THE THIRD SPECIAL MEETING
OF THE COUNCIL OF THE CITY OF GREATER SUDBURY**

**Council Chamber
Tom Davies Square**

**Tuesday, 2001-04-17
Commencement: 7:02 p.m.**

HIS WORSHIP MAYOR JAMES GORDON, IN THE CHAIR

Present

Councillors Bradley; Callaghan; Courtemanche; Craig; Davey; Dupuis; Gainer; Kilgour; Lalonde; McIntaggart; Petryna; Portelance

City Officials

J. Rule, Chief Administrative Officer; D. Belisle, General Manager of Public Works; H. Duff, Acting General Manager of Health & Social Services; D. Nadorozny, General Manager of Economic Development & Planning; D. Wuksinic, General Manager of Corporate Services; R. Swiddle, Director of Legal Services; R. Johnston, Acting General Manager of Citizen & Leisure Services; A. McCauley, Chief of Police, Sudbury Police Services; G. Clausen, Director of Engineering Services; M. Gauvreau, Manager of Current Account Operations; D. Braney, Property Negotiator/Appraiser; A. Potvin, Manager of Development Services; P. Aitken, Government Relations/Policy Analyst; K. Fyfe, Office Manager - Health & Social Services; C. Riutta, Administrative Secretary to Mayor; S. Hotti, Recording Secretary; N. Charette, Manager of Corporate Communications and French-language Services; G. Polano, Executive Advisor to the Mayor; L. Moulaison, Planning Technician; A. Haché, Deputy Clerk; G. Ward, Council Secretary

C.U.P.E. Officials

D. Burke, President

News Media

MCTV; The Box; Sudbury Star

**Declarations of
Pecuniary Interest**

None declared.

Change of Chair

At 7:05 p.m., His Worship Mayor James Gordon vacated the Chair in order to address Council.

Chair

DEPUTY MAYOR DOUG CRAIG, IN THE CHAIR

**Greater Sudbury
Utility**

Mayor Gordon addressed Council advising the purpose of the meeting was to respond to various articles in the media regarding the resignation of the President & CEO of the Greater Sudbury Utilities Inc. and four members of the Board of Directors.

Mayor Gordon reviewed the achievements of the former Sudbury Hydro under the leadership of its elected Commission and the areas of concern under the current leadership and management.

Following a lengthy discussion, the following resolutions were presented:

2001-207 McIntaggart/Dupuis: WHEREAS Section 100(1) of the Municipal Act, R.S.O. 1990, c.M.45, as amended, provides that where the council of a municipality passes a resolution requesting a judge of the Superior Court of Justice to inquire into or concerning any matter connected with the good government of the municipality or the conduct of any part of its public business, including any business conducted by a commission appointed by the municipal council or elected by the electors, the judge shall make the inquiry and for that purpose has all the powers of a commission under Part II of the Public Inquiries Act, which Part applies to such investigation as if it were an inquiry under that Act, and the judge shall, with all convenient speed, report to the council the result of the inquiry and the evidence taken;

NOW THEREFORE BE IT RESOLVED THAT the City Solicitor be requested to prepare a by-law for council's consideration to engage a Judge of the Superior court of Justice to conduct a public inquiry concerning the governance and management of Greater Sudbury Utilities Inc. and related boards for the period from January 1, 2001 to April 17, 2001.

SIMULTANEOUS WRITTEN RECORDED VOTE:

YEAS

Davey
Dupuis

NAYS

Bradley
Callaghan
Courtemanche
Gainer
Kilgour
Lalonde
McIntaggart
Petryna
Portelance
Gordon
Craig

MOTION LOST

McIntaggart/Dupuis: WHEREAS Council has provided business direction and vision in partnership with the Commissioners of the former Utility Board;

AND WHEREAS Greater Sudbury Utilities Inc., with the support of Council over five years, has developed a new industry in Sudbury resulting in the creation of over 3000 jobs;

AND WHEREAS Greater Sudbury Utilities Inc., in partnership with Council, invested in the Sudbury District Energy Corporation, providing telecommunication companies with the requisite cooling

Greater Sudbury
Utility
(Continued)

and guaranteed source of electricity for their businesses, and enabling downtown businesses to reduce costs when they retrofit;

AND WHEREAS our fibre-optic network provides the basis for future industrial and commercial development opportunities including support for community-based tele-health networks throughout Northeastern Ontario, support for the film and music industry in Sudbury; and has been the catalyst for the development of partnerships with major telecommunications companies to establish Sudbury as a telecommunications hub;

AND WHEREAS the Northern medical school depends on an e-business model and the requisite telecommunications;

AND WHEREAS Greater Sudbury Utilities Inc. has taken pro-active measures to reduce costs, and is now debt free;

NOW THEREFORE BE IT RESOLVED THAT the Council of the City of Greater Sudbury directs the Greater Sudbury Utilities Inc., through their elected Councillors and the appoint Board, to operationalise the approved business plan for the Utility, with priority given to the development of the software and information-technology telecommunications opportunities;

AND FURTHER THAT Greater Sudbury Utilities Inc. continue to deliver their core services to the residents and businesses of the community with the same efficiency and customer service.

Motion for Deferral

Councillor Davey requested a **deferral** of the foregoing motion pending receipt of audited financial statements from Sudbury Hydro for the past years.

The majority required to support the deferral request was not received.

Business Plan

Discussion took place regarding Members of Council obtaining a copy of the Greater Sudbury Utilities Inc. business plan. Council concurred the foregoing motion be **referred** to the City Council meeting scheduled to take place on April 24th, 2001 following receipt of the business plan.

Adjournment

2001-208 Dupuis/McIntaggart: That this meeting does now adjourn.
Time: 8:58 p.m.

CARRIED

Mayor

Clerk

THE SIXTH MEETING OF THE COMMITTEE OF THE WHOLE - PLANNING
OF THE CITY OF GREATER SUDBURY

Council Chambers
Tom Davies Square

Tuesday, April 17, 2001
Commencement: 9:13 p.m.
Adjournment: 11:00 p.m.

CHAIR DAVE KILGOUR PRESIDING

Present

Councillors Bradley, Callaghan, Courtemanche, Craig (D. 10:00);
Davey (D. 10:31), Dupuis, Gainer, Lalonde, McIntaggart, Petryna,
Portelance

Staff

J. Rule, Chief Administrative Officer; D. Nadorozny, General Manager
Economic Development and Planning Services; D. Bélisle, General
Manager of Public Works; A. Potvin, Manager of Development
Services; R. Swiddle, Director of Legal Services/City Solicitor;
D. Braney, Property Negotiator/Appraiser; G. Clausen, Director of
Engineering Services; L. Moulaison, Planning Technician; A. Haché,
Deputy City Clerk; S. Hotti, Recording Secretary

Media

The Box, MCTV, Sudbury Star

Declarations of
Pecuniary Interest

None declared.

City Council
Meeting

It was noted that a Special meeting of City Council was held prior to the
Committee of the Whole - Planning meeting.

PUBLIC HEARINGS

**REZONING APPLICATION TO ACCOMMODATE PROPOSED REVISIONS TO AN EXISTING
DRAFT PLAN FOR A SINGLE RESIDENTIAL SUBDIVISION ADJACENT TO TUSCANY
TRAIL, TOWNSHIP OF BRODER - DALRON CONSTRUCTION LIMITED**

**The Committee of the Whole - Planning meeting was adjourned
and the Public Hearing was opened to deal with the following
application.**

Report dated April 10, 2001 was received from the Director of Planning
Services and the General Manager, Economic Development and
Planning Services regarding a rezoning application to accommodate
proposed revisions to an existing draft plan for a single residential
subdivision adjacent to Tuscany Trail, Township of Broder - Dalron
Construction Limited.

The Manager of Development Services outlined the application to the
Committee.

Cont'd...

PUBLIC HEARINGS (Cont'd)

REZONING APPLICATION TO ACCOMMODATE PROPOSED REVISIONS TO AN EXISTING DRAFT PLAN FOR A SINGLE RESIDENTIAL SUBDIVISION ADJACENT TO TUSCANY TRAIL, TOWNSHIP OF BRODER - DALRON CONSTRUCTION LIMITED (Cont'd)

Mrs. Celia Teale, applicant was present and indicated she was satisfied with the staff recommendation.

No objectors were present.

The Public Hearing concerning this matter was closed and the Committee of the Whole - Planning resumed in order to discuss and vote on the application.

2001-51 Bradley-Callaghan: That the application by Dalron Construction Limited to amend By-law 95-500Z being the Comprehensive Zoning By-law for the (former) City of Sudbury from "FD", Future Development to "R1.D18", Single Residential with respect to those lands described as Part of Parcels 50561 and 50562 S.E.S. in Lot 5, Concession 5, Township of Broder, City of Greater Sudbury be recommended for approval subject to the following conditions:

1. That the final plan for registration of the subdivision of Part of Parcels 50561 and 50562 S.E.S. in Lot 5, Concession 5, Township of Broder, File #780-6/96007 be revised and prepared as shown on the "Zoning Sketch - Vintage Green II" dated March 5th, 2001 as prepared by Dennis Consultants, Civil Engineers.
2. Prior to the passage of an amending zoning by-law the owner shall initiate a rezoning application the purpose of which shall be to establish an "H", Holding Symbol with respect to the development of 33 dwelling units on Parcels 6994, 16463 and 11735 S.E.S. in Lot 6, Concession 1, Township of McKim to the satisfaction of the General Manager of Public Works.
3. Prior to the passage of an amending zoning by-law the owner shall provide a registered plan of survey which describes the lands to be rezoned to the satisfaction of the Director of Planning Services.

CONCURRING MEMBERS: Councillors Bradley, Callaghan, Courtemanche, Craig, Davey, Dupuis, Gainer, Lalonde, McIntaggart, Portelance, Petryna, Kilgour

CARRIED

PUBLIC HEARINGS (Cont'd)

**APPLICATION FOR REZONING AND REFERRAL OF CONSENT APPLICATIONS
B0019/2001 TO B0022/2001, WESTERLY END OF HARRY STREET, TOWNSHIP OF
HANMER - J.Y. JOHN ROBERT**

The Committee of the Whole - Planning meeting was adjourned and the Public Hearing was opened to deal with the following application.

Report dated April 10, 2001 was received from the Director of Planning Services and the General Manager, Economic Development and Planning Services regarding a rezoning application and referral of consent applications B0019/2001 to B0022/2001, westerly end of Harry Street, Township of Hanmer - J.Y. John Robert.

Letter of objection dated April 17, 2001 from Nick Proulx, 1724 Harry Street, Val Caron, regarding the above-noted rezoning application was circulated to Members of the Committee at the meeting.

Letter of objection dated April 17, 2001 from Mr. and Mrs. Cyril F. Southwell, 1723 Harry Street, Val Caron, regarding the above-noted rezoning application was circulated to Members of the Committee at the meeting.

The Manager of Development Services outlined the application to the Committee.

Mr. J.Y. John Robert, applicant was present and advised he was satisfied with the staff recommendation with the exception of Condition 1b)ii). He stated that he had assumed this particular portion of Harry Street was already constructed to public standard. He pointed out that these lands have been used for some time, mainly as a turnaround for municipal vehicles and school buses. He explained that he had liability concerns with respect to the use of this land and had approached the former City of Valley East and agreed to transfer the land for public road purposes. He stated that he gave his land in good faith and was never told the road was not up to public standard. He pointed out that in past years precedents have been set. Property owners who had built a home fronting a turnaround did not have to pay to upgrade the road because it was used as a public road. He explained that the process of developing lots can be very difficult and costly. The end result of the proposed development will be at no cost to the City of Greater Sudbury. The City will benefit by receiving more taxes for a developed lot. He pointed out there are very few building lots available in Valley East. The cost to upgrade the road will be approximately \$12,000 which will make the price of the lots more expensive. He stated that he will fulfill the remaining conditions imposed but requested the Committee to remove the condition of upgrading the road to a public standard.

Cont'd...

PUBLIC HEARINGS (Cont'd)

**APPLICATION FOR REZONING AND REFERRAL OF CONSENT APPLICATIONS
B0019/2001 TO B0022/2001, WESTERLY END OF HARRY STREET, TOWNSHIP OF
HANMER - J.Y. JOHN ROBERT (Cont'd)**

With respect to drainage concerns the Committee noted the developer would be required to have a civil engineering consultant design a municipal servicing plan and a lot grading and drainage plan for the development to the requirements of the General Manager of Public Works.

The Committee also noted that a meeting with the developer and the area residents had not taken place. Mr. Robert indicated he had spoken to the immediate neighbours affected.

Councillor Callaghan requested the Committee to defer the application to allow the applicant to meet with the area residents.

The Manager of Development Services advised if the application is deferred before the public hearing is completed there will be costs incurred due to re-circulation of the Notice of Public Hearing. If the public hearing is completed and a deferral is approved there is no cost because there will be no notice requirement.

Councillor Callaghan withdrew his request for deferral.

Mr. Nick Proulx, 1724 Harry Street addressed the Committee stating that he has lived in the area for 25 years and the turnaround has always existed and has never been an issue. He expressed concern with his property being flooded because it is lower than the adjacent subject land. If the property is raised with fill his property will flood during heavy rain or the spring melt. He stated he is satisfied as long as the flooding issue is addressed and he has a written guarantee that his property will not flood.

Mrs. Rachell Southwell, 1723 Harry Street addressed the Committee objecting to the rezoning application. She stated when they purchased their property in 1987 they were assured the subject property would remain a greenbelt. She pointed out that her backyard is located on the side of her home. If the property is developed she will no longer be able to enjoy the privacy and nature that she now enjoys. As well the property taxes in the area will increase. She also expressed concern with flooding and indicated drainage problems exist now. She requested a written guarantee that they will not be flooded if the subject property is developed.

Proceed Past
10:00 p.m.

2001-52 Bradley-Callaghan: That we proceed past the hour of 10:00 p.m.

CARRIED

PUBLIC HEARINGS (Cont'd)

APPLICATION FOR REZONING AND REFERRAL OF CONSENT APPLICATIONS B0019/2001 TO B0022/2001, WESTERLY END OF HARRY STREET, TOWNSHIP OF HANMER - J.Y. JOHN ROBERT (Cont'd)

Mrs. Donna Ducharme-Cowie, 3873 Swanson Court, Val Caron addressed the Committee opposed to the rezoning application. She advised they had purchased their home because of the greenbelt designation behind their property. She questioned the number of notices sent to the area residents and the lateness of the notice. She requested to see a plan on how the area will be developed. She also expressed concern with flooding and pointed out that other areas in close proximity have had water problems.

The Manager of Development Services advised that the Notice of Public Hearing is sent out within a 400' radius of the subject property, as well as being advertised in the local newspaper. A total of 41 notices were mailed.

The applicant was questioned if he would agree to have a meeting with the area residents and if he would obtain an engineers' report on how the drainage concerns will be resolved prior to the application being approved.

Mr. Robert advised that he would be willing to have a meeting with the area residents but would not be willing to spend money on an engineers' report before the application is approved.

The Public Hearing concerning this matter was closed and the Committee of the Whole - Planning resumed in order to discuss and vote on the application.

The following resolution was presented:

Bradley-Callaghan: 1. That the application by J.Y. John Robert to amend By-law 83-300 with respect to Part of Parcel 1032, Lot 7, Concession 1, Township of Hanmer, by changing the zoning classification from "A", Agricultural Reserve to "R1.D18", Single Residential be approved subject to the following conditions:

- a) That prior to the passing of an amending by-law, the developer be required to implement a new development survey plan to show Parts 1 to 6, inclusive, Plan 53 R-16 878, the four proposed lots, a 36.6 m square block at the end of Parts 3 and 6, Plan 53R-16878 for the purposes of a new gravel turnaround and a 0.3 metre reserve around the non road portion of the turnaround.
- b) That prior to the passing of an amending by-law, the developer be required to enter into a development agreement with the City of Greater Sudbury that will deal with engineering, financial and legal aspects of the development, including the following:

Cont'd...

PUBLIC HEARINGS (Cont'd)

**APPLICATION FOR REZONING AND REFERRAL OF CONSENT APPLICATIONS
B0019/2001 TO B0022/2001, WESTERLY END OF HARRY STREET, TOWNSHIP OF
HANMER - J.Y. JOHN ROBERT (Cont'd)**

Resolution (Cont'd)

- i) That the developer be required to have a civil engineering consultant design a municipal servicing plan and a lot grading and drainage plan for the development to the requirements of the General Manager of Public Works.
- ii) That the developer be required at his cost to construct the extended municipal services to the lot line of the proposed lots, the extended portion of Harry Street fronting the proposed lots, street light requirements, utility services and lot drainage swales.
- iii) That all land survey and plan registration costs of the new development plan be the responsibility of the developer.
- iv) That the cost of removing the existing 0.3 metre reserve at the end of the existing turnaround and the registration of the new 0.3 metre reserve around the non road portion of the new turnaround be the responsibility of the developer.
- v) That the cost of the preparation and registration of project drainage easements and the project development agreement on title be paid by the developer.
- vi) That the City of Greater Sudbury will agree to construct at its expense a temporary gravel turnaround at the end of the extended Harry Street.

2. That Consent Applications B0019/2001 to B0022/2001 inclusive be allowed to proceed through the consent process.

Proceed Past 2001-53 Dupuis-Courtemanche: That we proceed past the hour of 11:00 p.m.
11:00 p.m.

MOTION LOST

Adjournment In accordance with the Procedure By-law, as unanimous consent to proceed past 11:00 p.m. was not received, the meeting adjourned.

Remaining The remaining items on the agenda will be dealt with at the next regular
Agenda Items Committee of the Whole - Planning scheduled for May 1, 2001.

DEPUTY CITY CLERK

CHAIR DAVE KILGOUR

CWP Apr. 17/01 6th

- 6 -

M-49

MINUTES OF THE TENDER OPENING COMMITTEE

Committee Room C-13A
Tom Davies Square
2001-04-17

Commencement: 2:35 p.m.
Adjournment: 2:37 p.m.

DOUG WUKSINIC, GENERAL MANAGER OF CORPORATE SERVICES, IN THE CHAIR

Present

D. Mathé, Manager of Supplies & Services; Danielle Braney, Property Negotiator/Appraiser; A. Hache, Deputy Clerk; S. St. Onge, Capital Budget Co-Ordinator; T. Rossman, Law Clerk; L. Lesar, Secretary to the Manager of Supplies & Services

RFP - Sale/Lease of City Owned Property

Proposals for the Sale/Lease of City Owned Property, 210 Lloyd Street, Sudbury {estimated at a cost of \$275,000.00} were received from the following bidders:

BIDDERS

Ukrainian Senior Citizens Club of Sudbury Inc.

Our Children, Our Future

The required deposit in the amount of 5% of their bid accompanied each RFP submission.

The foregoing proposals were turned over to the Property Appraiser/Negotiator for a recommendation to the General Manager of Corporate Services who would report to City Council.

Adjournment

The meeting adjourned at 2:37 p.m.

Chairman

Secretary

T.O.C. 2001-04-17