

THE FIFTH MEETING OF THE COMMITTEE OF THE WHOLE - PLANNING
OF THE CITY OF GREATER SUDBURY

Council Chambers
Tom Davies Square

Tuesday, April 3, 2001
Commencement: 7:00 p.m.
Adjournment: 9:23 p.m.

CHAIR DAVE KILGOUR PRESIDING

<u>Present</u>	Councillors Bradley, Callaghan, Courtemanche, Dupuis, Gainer, McIntaggart, Petryna, Portelance
<u>Staff</u>	J. Rule, Chief Administrative Officer; D. Nadorozny, General Manager Economic Development and Planning Services; B. Lautenbach, Director of Planning Services; A. Potvin, Manager of Development Services; G. Mazza, Chief Building Official; R. Swiddle, Director of Legal Services/ City Solicitor; D. Braney, Property Negotiator/Appraiser; K. Forrester, Property Administrator; G. Clausen, Director of Engineering Services; L. Moulaison, Planning Technician; A. Haché, Deputy City Clerk; S. Hotti, Recording Secretary
<u>Media</u>	The Box, MCTV, Sudbury Star
<u>Declarations of Pecuniary Interest</u>	None declared.

PUBLIC HEARINGS

REZONING APPLICATION TO PERMIT A SECOND DWELLING UNIT ON THE PROPERTY AS A "GARDEN SUITE" FOR A TEMPORARY PERIOD OF 10 YEARS, 812 GRAVEL DRIVE, HANMER TOWNSHIP - JULES JOBIDON AND LISA LANGDON

The Committee of the Whole - Planning meeting was adjourned and the Public Hearing was opened to deal with the following application.

Report dated March 27, 2001 was received from the Director of Planning Services and the General Manager, Economic Development and Planning Services regarding a rezoning application to permit a second dwelling unit on the property as a "garden suite" for a temporary period of 10 years, 812 Gravel Drive, Hanmer Township - Jules Jobidon and Lisa Langdon.

The Director of Planning Services outlined the application to the Committee.

Mr. Jules Jobidon, applicant was present and indicated he was satisfied with the staff recommendation.

Cont'd...

PUBLIC HEARINGS (Cont'd)

REZONING APPLICATION TO PERMIT A SECOND DWELLING UNIT ON THE PROPERTY AS A "GARDEN SUITE" FOR A TEMPORARY PERIOD OF 10 YEARS, 812 GRAVEL DRIVE, HANMER TOWNSHIP - JULES JOBIDON AND LISA LANGDON (Cont'd)

Mrs. Margaret Weirmeir, 763 Gravel Drive questioned if the granny flat would be a mobile unit or a look like a permanent home. She noted that there is an existing trailer park further down Gravel Drive as well as another granny flat which looks like a permanent home. She also expressed concern with properties being devalued in the area and asked how the granny flats are monitored.

The Manager of Development Services explained that granny flats were introduced a few years ago to allow the applicants' parents to reside with them on the same property in a separate building. There is a restriction of one granny flat per lot. Once the temporary by-law expires the unit has to be removed. Staff follow up every three years to ensure that the unit is still required by the parents of the property owners.

Mr. Jobidon addressed the Committee explaining that his girlfriend's grandparents will be residing in the unit. He assured the Committee that the unit will be attractive and resemble a home.

The Public Hearing concerning this matter was closed and the Committee of the Whole - Planning resumed in order to discuss and vote on the application.

2001-40 Bradley-Gainer: That the application by Jules Jobidon and Lisa Langdon, the owners of the remainder of Parcel 2337, Part 2, Plan 53R-16779, Lot 4, Concession 4, Township of Hanmer, to permit a second dwelling unit on the property as a "garden suite" for a temporary period of 10 years be approved.

CONCURRING MEMBERS: Councillors Bradley, Callaghan, Courtemanche, Dupuis, Gainer, McIntaggart, Portelance, Petryna, Kilgour

CARRIED

REZONING APPLICATION TO PERMIT THE CREATION OF THREE SEASONAL RESIDENTIAL LOTS, ACCOMMODATE THE EXPANSION OF AN EXISTING SEASONAL RESIDENTIAL LOT AND RECOGNIZE THE BALANCE OF THE PROPERTY AS A LEGAL EXISTING WATERFRONT LOT ON LAKE WANAPITEI, PINE CONE ROAD, SKEAD - ESTER SZETO

The Committee of the Whole - Planning meeting was adjourned and the Public Hearing was opened to deal with the following application.

Cont'd...

PUBLIC HEARINGS (Cont'd)

REZONING APPLICATION TO PERMIT THE CREATION OF THREE SEASONAL RESIDENTIAL LOTS, ACCOMMODATE THE EXPANSION OF AN EXISTING SEASONAL RESIDENTIAL LOT AND RECOGNIZE THE BALANCE OF THE PROPERTY AS A LEGAL EXISTING WATERFRONT LOT ON LAKE WANAPITEI, PINE CONE ROAD, SKEAD - ESTER SZETO (Cont'd)

Report dated March 26, 2001 was received from the Director of Planning Services and the General Manager, Economic Development and Planning Services regarding a rezoning application to permit the creation of three seasonal residential lots, accommodate the expansion of an existing seasonal residential lot and recognize the balance of the property as a legal existing waterfront lot on Lake Wanapitei, Pine Cone Road, Skead - Ester Szeto.

The Director of Planning Services outlined the application to the Committee.

Mr. Dave Dorland, agent representing Ester Szeto was present and indicated he was satisfied with the staff recommendation.

No objectors were present.

The Public Hearing concerning this matter was closed and the Committee of the Whole - Planning resumed in order to discuss and vote on the application.

2001-41 Bradley-Gainer: That the application by Ester Szeto to amend By-law 83-304 being the Comprehensive Zoning By-law for the (former) Town of Nickel Centre from "RU", Rural to "R7.D2.5", Seasonal Residential and "RU-Special", Special Rural, as the case may be, with respect to those lands described as Parcels 49715, 45623 and 5607 S.E.S. in Lot 2, Concession 5, Township of MacLennan, Greater City of Sudbury be recommended for approval subject to the following condition:

- a) That prior to the passage of an amending zoning by-law the owner shall provide a registered plan of survey and/or appropriate legal description which describes the lands to be rezoned to the satisfaction of the Director of Planning Services.

CONCURRING MEMBERS: Councillors Bradley, Callaghan, Courtemanche, Dupuis, Gainer, McIntaggart, Portelance, Petryna, Kilgour

CARRIED

PUBLIC HEARINGS (Cont'd)

REZONING APPLICATION TO PERMIT THE DEVELOPMENT OF AN AUTOMOBILE DEALERSHIP, 1774 PIONEER ROAD, SUDBURY - GLORIA PREVOST

The Committee of the Whole - Planning meeting was adjourned and the Public Hearing was opened to deal with the following application.

Report dated March 26, 2001 was received from the Director of Planning Services and the General Manager, Economic Development and Planning Services regarding a rezoning application to permit the development of an automobile dealership, 1774 Pioneer Road, Sudbury - Gloria Prevost.

The Director of Planning Services outlined the application to the Committee.

Mr. Mike Prevost, applicant was present and indicated he was satisfied with the staff recommendation.

No objectors were present.

The Public Hearing concerning this matter was closed and the Committee of the Whole - Planning resumed in order to discuss and vote on the application.

2001-42 Bradley-Gainer: That the application by Gloria Prevost to amend By-law 95-500Z being the Zoning By-law for the former City of Sudbury by changing the zoning classification of Parcel 23454 in Lot 11, Concession 6, Dill Township from "R1.D7.5", Single Residential to "M1-Special", Mixed Light Industrial/Service Commercial Special be approved subject to the following:

- a) That the only permitted uses shall be an automobile dealership and related accessory uses including but not necessarily restricted to an accessory office and an accessory dwelling unit.
- b) That prior to the passing of an amending by-law the applicant submit a building permit application to address the change of use of the existing building.
- c) That the applicant be advised that as part of the building permit process a renovation permit will be required by the Sudbury and District Health Unit in order to ensure that the existing private sanitary sewer system is adequate to handle the proposed change of use or that an upgraded or new system will be provided if required by the Health Unit.
- d) That prior to the passing of an amending by-law the applicant enter into a Site Plan Control agreement with the City.

CONCURRING MEMBERS: Councillors Bradley, Callaghan, Courtemanche, Dupuis, Gainer, McIntaggart, Portelance, Petryna, Kilgour

CARRIED

PART I CONSENT AGENDA

The following resolution was presented to adopt Item C-1 contained in the Consent Agenda:

2001-43 Bradley-Gainer: That Item C-1 contained in the Consent Agenda, be adopted.

CARRIED

ROUTINE MANAGEMENT REPORTS

Item C-1
Extension to
Draft Approval
Moonglo
Subdivision,
Phase 2

Report dated March 27, 2001 was received from the Director of Planning Services and the General Manager, Economic Development and Planning Services regarding an extension to draft approval - Parcels 43309, 40240, 28530 and Part of Parcel 1446, in Lots 7 and 8, Concession 1, Township of McKim - Moonglo Subdivision, Phase 2.

2001-44 Petryna-Portelance: That the conditions of draft approval for the plan of subdivision of Parcels 43309, 40240, 28530 and Part of Parcel 1446, in Lots 7 & 8, Concession 1, Township of McKim, File #RP780-6/89019 be amended as follows:

1. By deleting condition #23 and replacing it with following:

"23. That this draft approval shall lapse on March 9th, 2002.
2. That as required, the conditions of draft approval be amended to address municipal restructuring and the creation of the City of Greater Sudbury.

CARRIED

PART II REGULAR AGENDA

MANAGERS' REPORTS

Item R-1
Former
CPR/Marathon
Lands

Report dated March 28, 2001 was received from the Director of Legal Services/City Solicitor and the General Manager of Corporate Services regarding Part of Lot 6, Concession 4, Township of McKim, former CPR/Marathon Lands, Part of Parts 37 and 43, Plan 53R-14343.

2001-45 Portelance-Petryna: That Part of Lot 6, Concession 4, Township of McKim, being Part of Parts 37 and 43, Plan 53R-14343, be declared as surplus to the City's needs and sold pursuant to the procedures governing the disposal of Real Property as established under By-law 2001-2.

CARRIED

PART II REGULAR AGENDA (Cont'd)

MANAGERS' REPORTS (Cont'd)

Item R-2
Sale of Land
Valley East
Industrial Park
R. Villeneuve

Report dated March 28, 2001 was received from the Director of Legal Services/City Solicitor and the General Manager of Corporate Services regarding sale of land - Valley East Industrial Park - Richard Villeneuve.

2001-46 Petryna-Portelance: That the City of Greater Sudbury declare surplus Part 64, Plan 53R-9397, Part of Parcel 9953 Sudbury East Section being lands in the Valley East Industrial Park, in accordance with the requirements of the Municipal Act; and

Further that Part 64, Plan 53R-9397, Part of Parcel 9953 Sudbury East Section be sold to Richard Villeneuve, for \$17,964.00; and

That the Mayor and the Clerk be authorized to execute the required documents.

CARRIED

Item R-3
Kingsway,
Part of Parcel
26975 S.E.S.

Report dated March 28, 2001 was received from the Director of Legal Services/City Solicitor and the General Manager of Corporate Services regarding Kingsway, Part of Parcel 26975 S.E.S.

2001-47 Kilgour-Portelance: That Part of Parcel 26975 S.E.S. abutting Part 1, Plan 53R-11420 measuring approximately 7.2 acres in size with the exception of those lands required for road purposes, be declared as surplus to the City's needs and sold pursuant to the procedures governing the disposal of Real Property as established under By-law 2001-2.

CARRIED

Item R-4
Southview,
Block C, Plan
M-1036

Report dated March 28, 2001 was received from the Director of Legal Services/City Solicitor and the General Manager of Corporate Services regarding Southview Drive, Block C, Plan M-1036.

2001-48 Kilgour-Portelance: That Part of Block C, Plan M-1036 not be declared as surplus to the City's needs.

CARRIED

PART II REGULAR AGENDA (Cont'd)

MANAGERS' REPORTS (Cont'd)

Item R-5
Lane West of
Westview Drive

Report dated March 28, 2001 was received from the Director of Legal Services/City Solicitor and the General Manager of Corporate Services regarding lane west of Westview Drive from Westview Drive to Sandra Blvd., Plan 69-S.

2001-49 Kilgour-Petryna: That the lane west of Westview Drive from Westview Drive to Sandra Blvd. not be stopped up and closed by By-law.

CARRIED

Rules of
Procedure

Committee of the Whole - Planning by two-thirds majority agreed to dispense with the Rules of Procedure and deal with a matter not on the agenda.

Location of
Telecommunications
Tower, Chelmsford

Councillor Bradley addressed the Committee stating that a telecommunications tower had recently been erected in a residential area in Chelmsford without any public consultation. A lot of concern was raised by the area residents and a meeting was held with City staff; Industry Canada staff; Mr. Raymond Bonin, MP; Mrs. Karen Lizzi and Mr. Don Liboiron (representing area residents) and Councillors Lalonde and Bradley.

He advised that two residents of the area were present to express their concerns of the location of the tower.

Environment Process, Radiofrequency Fields and Land-Use Consultation, Spectrum Management and Telecommunications Policy from Industry Canada was circulated to Members of the Committee of the Whole - Planning at the meeting.

Mr. Don Liboiron, 308 Lavallee Road, Chelmsford addressed the Committee stating that he represents more than 200 area residents. He explained that the erected tower has a power rating of 3,280 watts. Based on research, a 100 watt tower should be no closer than 1.5 miles from nearby residents. This tower is 33 times that and is located a few hundred metres from nearby homes. He expressed great concern with respect to the effects of long-term exposure to powerful radio frequencies on humans. In addition, they feel there will be a negative impact on their property values as a result of the tower.

Cont'd...

Location of
Telecommunications
Tower, Chelmsford
(Cont'd)

He criticized the Federal Government for the lack of public notice about the construction of the new telecommunications tower. He stated that they have obtained legal advice and are considering action. He stressed that the residents are not opposed to the tower but are opposed to its location.

Mrs. Karen Lizzi, 226 Montee Genereux Street addressed the Committee questioning how a company can install a communications tower in their backyard without notifying the area residents.

She referred to certain sections outlined in the Industry Canada Policy pamphlet. The document points out that certain procedures should be followed to ensure municipalities and other land-use authorities are consulted prior to the building of significant antenna structures. The policy also states: "When Industry Canada becomes aware of a land-use authority objection to a site-specific station, issuance of the licence will be delayed for a period of time sufficient for negotiations between the parties." She advised that during their meeting with Industry Canada the area residents made their objection known by submitting a signed petition.

A copy of the petition, signed by 227 residents, opposed to the construction of a 340 ft. telecommunications tower owned and operated by Rogers AT&T was circulated to Members of the Committee of the Whole - Planning at the meeting.

Mrs. Lizzi advised that they have not spoken to anyone at Rogers AT&T despite numerous attempts. She stressed that area residents have a right to be informed of such construction and urged the Committee to investigate the matter.

She circulated information on the safety aspects of radiofrequency radiation and microwave transmitter towers to Members of the Committee of the Whole - Planning at the meeting.

The Committee was advised that Industry Canada is largely responsible for the approval of tower locations and it is not the responsibility of municipal government. Industry Canada require environmental and municipal land use information and that the proponent provides the proper site information. Municipal government is required to issue a building permit for a portion of the structure. There is no standard with respect to consultation and Industry Canada does not require municipal approval. The Committee was advised that staff from Building Services had received a phone call from Rogers AT&T inquiring whether the tower was permitted in an agricultural zone and what information was required for a building permit application.

Cont'd..

Location of
Telecommunications
Tower, Chelmsford
(Cont'd)

Concern was also expressed on other telecommunication tower locations in the Sudbury area. It was noted that the tower in Chelmsford is already licensed.

Following a lengthy discussion the Committee directed the City Solicitor to prepare an appropriately worded resolution for Council's consideration for the April 10th, 2001 meeting, requesting Industry Canada to include as part of the approval process obtaining recommendations from the municipality or hold public consultations on the location of telecommunication towers, and that the resolution be forwarded to FCM, AMO, local MP's and MPP's

Adjournment

2001-50 McIntaggart-Petryna: That we do now adjourn.
TIME: 9:23 p.m.

CARRIED

DEPUTY CITY CLERK

CHAIR DAVE KILGOUR

**THE FIRST MEETING OF THE COMMITTEE OF THE WHOLE
(BUDGET DELIBERATIONS) - PUBLIC INPUT SESSION
OF THE CITY OF GREATER SUDBURY**

**Council Chamber
Tom Davies Square**

**Monday, March 26th, 2001
Commencement: 4:30 p.m.**

**DEPUTY MAYOR ELDON GAINER (COMMITTEE OF THE WHOLE
- BUDGET) IN THE CHAIR**

Present

Councillors Bradley; Callaghan (A5:05 pm); Courtemanche; Davey (A5:30 pm); Dupuis; Lalonde; McIntaggart; Petryna (A5:18 pm); Portelance; Mayor Gordon (A4:38 pm)

City Officials

J. Rule, Chief Administrative Officer; D. Belisle, General Manager of Public Works; R. Browning, General Manager of Emergency Services; C. Hallsworth, General Manager of Citizen & Leisure Services; M. Mieto, General Manager of Health & Social Services; D. Nadorozny, General Manager of Economic Development & Planning; D. Wuksinic, General Manager of Corporate Services; S. Jonasson, Director of Finance/City Treasurer; R. Swiddle, Director of Legal Services; G. Clausen, Director of Engineering Services; E. Stankiewicz, Co-ordinator of Current Budget; S. St. Onge, Co-ordinator of Capital Budget/Risk Management; C. Mahaffy, Manager of Financial Planning/Policy; A. Dagostino, Roads and Drainage Engineer; L. Harack, Manager of Recreation Programs; J. McKechnie, Executive Assistant to the Mayor; J. Lahti, Legal Secretary; T. Mowry, City Clerk; G. Ward, Council Secretary

News Media

Sudbury Star; MCTV

**Declarations of
Pecuniary Interest**

None declared.

Opening Remarks

Deputy Mayor Gainer welcomed those in the audience who would be participating in the first budget process for the new City of Greater Sudbury and briefly reviewed the budget process that would be followed.

Deputy Mayor Gainer called upon the delegations that had notified the Clerk's Department they wished to address Council.

DELEGATIONS

**Donovan C.I.P.
Implementation
Committee**

J. Ilnitski, Chair, Donovan Community Improvement Plan (C.I.P.) Implementation Committee and W. Halchuk addressed Council reviewing the projects that were included in the year 2000 Budget but not completed.

Donovan C.I.P.
(Continued)

Items included were: the McNeill Boulevard Walkway; Beatty Street Parkette sign; Heritage Park (Kathleen/Burton); Selkirk Passive Park volleyball and basketball courts; gazebo to be installed at the MCTV tower hill; replacement flags marking entrance to the Donovan; completion of Antwerp and Victory Playgrounds; and the green space at St. David School.

Junction Creek
Waterway Project &
Rotary Park

Ms. Vicki Smith-Danyliw (Rotary Club) and Mr. Brian Smith (Sunrises Rotary Club) addressed Council reviewing the fund-raising activities of the Rotary Club. The latest project is to develop a piece of the Junction Creek Waterway Park and associated parkland at the Adanac Ski Hill. Matching funds to assist with the project were requested.

Sudbury Theater
Centre

Mr. P. Cunningham, President, Board of Directors, Sudbury Theater Centre addressed Council advising community support and subscriptions are increasing. Applications to the Canada Council and Arts Council have been submitted this year. Continued financial support was requested of Council.

Community Coalition
of Animal Care

Mr. Les Henderson, Community Coalition of Animal Care, addressed Council advising this organization was formed a year ago and is made up of professionals and volunteers. They feel the current animal control by-law is inadequate and a new by-law should be drafted.

Greater Sudbury
Chamber of
Commerce

Mr. Scott Mantle, Chair, Board of Directors, Greater Sudbury Chamber of Commerce, addressed Council advising the Chamber feels no consideration should be given to raising taxes. The year 2001 will be a difficult year for ratepayers and other businesses. More students need to be attracted to the area. A medical school is needed to produce an adequate supply of doctors.

Community Coalition
for Animal Care

Dr. R. Jouppi, Community Coalition for Animal Care, addressed Council regarding the contracting out and the cost per capita for animal control.

Kukagami Campers
Association

Mr. H. Richer, a member of the Kukagami Campers Association, addressed Council regarding items of concern that would increase taxes throughout the new city such as:

- roads
- fire protection
- policing
- waste removal

A detailed description of the above points was included in a letter from Mr. Stan Nowak addressed to Members of the Transition Board and tabled for Council's information.

<u>Citizens for Cleaner Air</u>	Dr. David Webster and Ms. Helen Ghent addressed Council on behalf of the Citizens for Cleaner Air with regard to second-hand smoke.
<u>Vegetation Enhancement Technical Advisory Committee</u>	Mr. Peter Beckett, Chair, V.E.T.A.C., addressed Council with an overhead presentation of the land reclamation program.
<u>Recess</u>	At 6:23 p.m., Council recessed.
<u>Reconvene</u>	At 6:33 p.m., Council reconvened.
<u>East End of Ramsey Lake Master Plan Committee</u>	Mr. Peter Dobson addressed Council regarding the East End of Ramsey Lake Master Plan Committee. Mr. Dobson advised the plan should be completed in April with a report to Council to follow.
<u>Public Transportation System</u>	Letter dated March 23 rd , 2001 was received from Lynne M. Witty regarding the public transportation system, specifically as it related to the outlying communities.
<u>Pine Cone Road</u>	Ms. Cathy Stockhaus, resident of Pine Cone Road, addressed Council regarding the three (3) km part of the road that is not maintained by the City.
<u>Sudbury Indoor Tennis Centre</u>	Ms. Barbara Favot-Braunsteiner addressed Council with an overhead presentation of current activities and future renovations of the Sudbury Indoor Tennis Centre.
<u>Rainbow Routes</u>	P. Sajatovic addressed Council on how Rainbow Routes and all of its community partners can work together with the City of Greater Sudbury to build a "Healthy Community Through Trails".
<u>Youth Economic Development</u>	Ms. Melissa Harrison, a member of the workforce, student and young citizen, addressed Council with a written submission entitled "A Workforce for the Future: Youth". Following a lengthy discussion, Council concurred an advisory panel deal with youth issues be established.
<u>Sudbury East Property Owners Association</u>	Mr. Jack Barr, Chair, Sudbury East Property Owners Association, addressed Council in support of the recommendations made by the Special Advisor on Local Government Reform, report dated November 25 th , 1999 and by Mr. Tony Clement, Minister of Municipal Affairs and Housing in his report dated December 6 th , 1999. No additional services were requested.
<u>Tax Rates</u>	Mr. Steven Butcher addressed Council suggesting that taxes can only be charged for services provided. He feels it is unfair to tax residents at the municipal rate when services such as fire protection are not provided.

Waste Management
& Sewer/Water

Mr. Gord Slade addressed Council advising the blue box system has been in effect for 10 years and 80% of recyclable material is still going to the land fill sites.

Mr. Slade also expressed concern with the quality of the water in Ramsey Lake and repairs to the David Street Water Treatment Plant.

Unfinished Business

Mr. Clarence White addressed Council expressing concern with the number of unfinished projects throughout the City.

Closing Remarks

The Chairman expressed his appreciation to all participants who took the time to address Council with their concerns.

"In Camera"

2001-01 Portelance/Gordon: That we move "In Camera" to deal with those matters that fall within Article 15.5 of the Procedural Rules.

CARRIED

Recess

At 8:30 p.m., Council recessed.

Reconvene

At 9:30 p.m., Council reconvened.

MATTERS ARISING FROM THE "IN CAMERA" SESSION

Rise and Report

Deputy Mayor Gainer, as Chairman of the Committee of the Whole - Budget, reported Council met to deal with matters falling within Article 15.5 of the Procedural Rules and no resolutions emanated therefrom.

Adjournment

2001-02 Bradley/Dupuis: That this meeting does now adjourn. Time: 9:32 p.m.

CARRIED

Deputy Mayor - Budget

Clerk

**THE SECOND MEETING OF THE COMMITTEE OF THE WHOLE
(BUDGET DELIBERATIONS) OF THE CITY OF GREATER SUDBURY**

**Committee Room C-11
Tom Davies Square**

**Wednesday, March 28th, 2001
Commencement: 4:30 p.m.**

**DEPUTY MAYOR ELDON GAINER (COMMITTEE OF THE WHOLE -
BUDGET) IN THE CHAIR**

Present

Councillors Bradley, Callaghan (A4:35), Courtemanche, Craig (D5:30), Davey (A6:09 pm), Dupuis, Lalonde, McIntaggart, Portelance, Mayor Gordon

City Officials

J. Rule, Chief Administrative Officer; D. Belisle, General Manager of Public Works; R. Browning, General Manager of Emergency Services; C. Hallsworth, General Manager of Citizen & Leisure Services; M. Mieto, General Manager of Health & Social Services; A. McCauley, Chief of Police, Sudbury Police Services; S. St. Onge, Co-ordinator of Capital Budget/Risk Management; W. Lautenbach, Director of Planning Services; D. Wuksinic, General Manager of Corporate Services; S. Jonasson, Director of Finance/City Treasurer; R. Swiddle, Director of Legal Services; E. Stankiewicz, Co-ordinator of Current Budget; C. Mahaffy, Manager of Financial Planning/Policy; F. Dokis, Budget Officer; J. Cameron, Senior Analyst; A. Hache, Deputy City Clerk; D. Bergeron, Manager Internal Audit/Performance Measures; B. Mangiardi, Director of Information Technology; P. Aitken, Government Relations/Policy Analyst; T. Mowry, City Clerk; S. Hotti, Recording Secretary

News Media

Sudbury Star, MCTV, Northern Life

**Declarations of
Pecuniary Interest**

None declared.

**Change of Meeting
Room for Committee
of the Whole - Budget**

The Committee noted that future Committee of the Whole - Budget meetings would be held in the Council Chambers.

DELEGATION

**Overview of 2001
Current Budget**

Deputy Mayor Gainer, Chair of the Committee of the Whole - Budget gave a power point presentation of the 2001 Budget. He advised that the gross expenditures of \$344 million represent a 9% reduction in the municipal levy. The 9% reduction is based on the Transition Board's recommendation to remove the cost of operating municipal sewers from the tax bill. Homeowners who have sewer and water will pay for the services directly through their waterbill.

Cont'd...

DELEGATION (Cont'd)

Overview of 2001 Current Budget (Cont'd)

Included in the 2001 Budget are all City services and contributions to the Police Services Board; Sudbury and District Health Unit; NDCA; \$28 million in capital expenditures; wage inflation costs; prior year one-time funding; net savings for 2001; additional police funding; and delayed implementation costs.

Not included in the 2001 Budget are harmonizing elderly tax assistance, playground and arts community grants; adoption of sewer rate at 100% cost recovery; effects of property value reassessment; one-time funding requests; new items requested by Council; the transition funding; the impact of new Tax Policy (Bill 140).

He stated that the new Greater City of Sudbury is going through monumental changes and the 2001 Budget will not be a typical budget.

Mr. Jim Rule, Chief Administrative Officer gave a power point presentation of the 2001 Budget stating that this is a year of firsts, of tremendous change and of unparalleled opportunity. He stated that during the budget process Council will be following the City of Greater Sudbury's vision: "The City of Greater Sudbury is a growing, world-class community bringing talent, technology and a great northern lifestyle together."

The budget and business plans will reflect the priorities of Council. He outlined Council priorities as follows: focusing on the Information and Communication Technology Sector; ensuring that citizens have access to health services in the community; meeting the infrastructure needs for today and tomorrow; and adopting and implementing the principles of the healthy community.

One of the goals is to deliver great service that consistently exceeds citizens' expectations and encapsulates what Council is attempting to achieve. The importance of the budget process is to achieve the maximum benefits for this community.

He briefly outlined the management strategy and the processed followed. He pointed out that the City of Greater Sudbury is the second largest city (geographical) in Canada and stated that it is Council's goal to be the best-managed city in Canada.

He outlined the challenges faced by Council. He briefly commented on the Capital Budget and pointed out that in surveys completed by Oracle Research priorities identified by citizens and businesses were winter road maintenance, sewer and water and maintenance of main roads.

Cont'd...

DELEGATION (Cont'd)

Overview of 2001
Current Budget
(Cont'd)

The 2001 Budget document was distributed to Members of Council and staff at the meeting.

Deputy Mayor Gainer outlined the budget process that will be followed and briefly reviewed the document with Members of Council.

With respect to the Ten Year Capital Plan it was noted that information from the Province had recently been received regarding transition funding. Options will be developed for Council's consideration on the Ten Year Plan which will include the funding of the transition costs and potentially create some new capital envelopes based on some of the new sources of revenues that have been identified, e.g. slot revenue and interest revenue from the utility.

Adjournment

2001-3 Lalonde-Dupuis: That we do now adjourn. Time: 6:11 p.m.

Deputy Mayor

Clerk

MINUTES OF THE TENDER OPENING COMMITTEE

Committee Room C-13A
Tom Davies Square
2001-03-20

Commencement: 2:32 p.m.
Adjournment: 3:13 p.m.

DARRYL MATHE, MANAGER OF SUPPLIES & SERVICES, IN THE CHAIR

Present

Councillors Lalonde and Bradley; T. Mowry, City Clerk; R. Carre, Director of Leisure Services; S. St. Onge, Capital Budget Coordinator; T. Rossman, Law Clerk; B. Leore, General Foreman, Plants; L. Lesar, Secretary to the Manager of Supplies & Services

Chelmsford Library Renovations - Phase II

Tenders for the Chelmsford Library Renovations, Phase II, {estimated at a total cost of \$300,000.00} were received as outlined in Schedule "A", attached hereto.

A bid deposit in the amount of \$15,000.00 (certified cheque) was submitted with each bid with the exception of R.M. Belanger who submitted a bid bond.

The foregoing tenders were turned over to A. Minnitti, Nicholls, Yallowega Belanger for evaluation and a recommendation to the General Manager of Citizen & Leisure Services who will report to City Council.

2001 - 2004 Chemical Requirements

Tenders for 2001 - 2004 Chemical Requirements were received as outlined in Schedule "B", attached hereto.

The foregoing tenders were turned over to the Manager of Supplies & Services for a recommendation to the General Manager of Public Works who will report to City Council.

Adjournment

The meeting adjourned at 3:13 p.m.

Chairman

Secretary

T.O.C. 2001-03-20

**RESULTS OF THE TENDER OPENING
CHELMSFORD LIBRARY RENOVATIONS - PHASE II
TOTAL PRICE AND SEPARATE PRICES**

Schedule 'A'

Additional Prices are outlined below:

- Item 1 Recessed Floor Mat Section 10280 be deleted and substituted with Ceramic Tile, deduct
- Item 2 Ceramic Floor tile Section 09310 be deleted and substituted with Resilient Tile Flooring, including the area of the deleted recessed floor mat, deduct
- Item 3 Continuous steps and handrails to the stage be deleted from project and owner maintain use of existing stair, deduct
- Item 4 The roof hatch in Section 07724 and associated work be deleted, deduct
- Item 5 The AC.U.#1 and related work in Section 09511 be deleted and substituted with AC.U.#2 and DX grid as per Section 09511, be deleted, deduct
- Item 6 The stainless steel pipe handrail specified be substituted with a painted steel pipe rail in dimensions as per drawings, deduct
- Item 7 The owner removes existing light fixtures from level one and replace with new fixtures as per electrical construction documents, add
- Item 8 The supply and installation of 3 flagpoles as per Section 10150 including foundations as per drawings and specifications be included as part of the scope of work, add
- Item 9 The supply and installation for the relocation of sanitary sewer, waterline and gas line be performed as per M-4 and associated work to make good existing surfaces, add
- Item 10 The above Separate Prices do not include GST.

Tender Results are as follows:

R.M. Belanger

Total Amount	\$601,000.00
Item 1-deduct	\$ 4,800.00
Item 2-deduct	\$ 5,700.00
Item 3-deduct	\$ 5,060.00
Item 4-deduct	\$ 850.00
Item 5-deduct	\$ 1,100.00
Item 6-deduct	\$ 600.00
Item 7-add	\$ 24,400.00
Item 8-add	\$ 6,900.00
Item 9-add	\$ 32,200.00

J.N Construction

Total Amount	\$525,691.00
Item 1-deduct	\$ 1,148.00
Item 2-deduct	\$ 5,000.00
Item 3-deduct	\$ 5,500.00
Item 4-deduct	\$ 1,000.00
Item 5-deduct	\$ 1,500.00
Item 6-deduct	\$ 4,500.00
Item 7-add	\$ 19,050.00
Item 8-add	\$ 5,500.00
Item 9-add	\$ 20,200.00

**RESULTS OF THE TENDER OPENING
CHELMSFORD LIBRARY RENOVATIONS - PHASE II
TOTAL PRICE AND SEPARATE PRICES**

Schedule 'A'

LaRo Construction

Total Amount	\$590,000.00
Item 1-deduct	\$ 1,800.00
Item 2-deduct	\$ 5,700.00
Item 3-deduct	\$ 5,993.00
Item 4-deduct	\$ 800.00
Item 5-deduct	to follow
Item 6-deduct	\$ 10,115.00
Item 7-add	\$ 23,210.00
Item 8-add	\$ 3,920.00
Item 9-add	\$ 25,410.00

Build North Construction

Total Amount	\$524,437.00
Item 1-deduct	\$ 4,600.00
Item 2-deduct	\$ 2,900.00
Item 3-deduct	\$ 6,300.00
Item 4-deduct	\$ 600.00
Item 5-deduct	\$ 900.00
Item 6-deduct	\$ 4,000.00
Item 7-add	\$ 19,950.00
Item 8-add	\$ 7,000.00
Item 9-add	\$ 28,100.00

Kona Builders Ltd.

Total Amount	\$529,200.00
Item 1-deduct	\$ 3,300.00
Item 2-deduct	No Bid
Item 3-deduct	\$ 4,500.00
Item 4-deduct	\$ 1,500.00
Item 5-deduct	\$ 750.00
Item 6-deduct	\$ 4,500.00
Item 7-add	\$ 19,140.00
Item 8-add	\$ 8,400.00
Item 9-add	\$ 26,600.00

Venture North Construction

Total Amount	\$519,110.50
Item 1-deduct	\$ 3,476.00
Item 2-deduct	\$ 8,620.00
Item 3-deduct	\$ 3,266.00
Item 4-deduct	\$ 800.00
Item 5-deduct	\$ 1,065.00
Item 6-deduct	\$ 765.00
Item 7-add	\$ 17,828.00
Item 8-add	\$ 6,975.00
Item 9-add	\$ 19,800.00

**RESULTS OF THE TENDER OPENING
CHELMSFORD LIBRARY RENOVATIONS - PHASE II
TOTAL PRICE AND SEPARATE PRICES**

Schedule 'A'

Tribury Construction (1995)

Total Amount \$499,000.00

Item 1-deduct	\$ 3,644.00
Item 2-deduct	\$ 3,300.00
Item 3-deduct	\$ 4,988.00
Item 4-deduct	\$ 850.00
Item 5-deduct	\$ 910.00
Item 6-deduct	\$ 4,800.00
Item 7-add	\$ 20,863.00
Item 8-add	\$ 5,728.00
Item 9-add	\$ 52,950.00

Capital Construction Northern Inc.

Total Amount \$508,000.00

Item 1-deduct	\$ 3,900.00
Item 2-deduct	\$ 3,300.00
Item 3-deduct	\$ 5,000.00
Item 4-deduct	\$ 800.00
Item 5-deduct	\$ 900.00
Item 6-deduct	\$ 4,800.00
Item 7-add	\$ 20,000.00
Item 8-add	\$ 6,500.00
Item 9-add	\$ 42,600.00

Mela Investments

Total Amount \$586,360.00

Item 1-deduct	\$ 1,700.00
Item 2-deduct	\$ 2,000.00
Item 3-deduct	\$ 6,000.00
Item 4-deduct	\$ 800.00
Item 5-deduct	\$ 4,200.00
Item 6-deduct	\$ 4,000.00
Item 7-add	\$ 25,200.00
Item 8-add	\$ 6,500.00
Item 9-add	\$ 47,000.00

**SUMMARY OF TENDER RESULTS
2001 - 2004 CHEMICAL REQUIREMENTS
FOR THE CITY OF GREATER SUDBURY**

Schedule "B"

Bidder	Item/Product	April 1, 2001 to March 31, 2002	April 1, 2002 to March 31, 2003	April 1, 2003 to March 31, 2004
ID International Dioxide Inc.	9a. Sodium Chlorite Powder	\$ 63,300.00	\$ 66,100.00	\$ 69,400.00
	9b. Sodium Chlorite Solution	\$ 61,628.00	\$ 64,367.00	\$ 67,791.00
General Chemical Performance Prod.	6. Ferric Sulphate	\$540,907.20	\$557,419.10	\$573,931.01
	10a. Aluminum Sulphate	\$ 91,632.06	\$ 93,394.22	\$ 95,508.80
Eaglebrook Inc. of Canada	6. Ferric Sulphate	\$212,058.00	\$214,326.00	\$216,594.00
	10a. Aluminum Sulphate	\$ 84,479.20	\$ 85,389.54	\$ 86,299.88
	10b. Liquid Phas	\$111,279.50	\$112,444.73	\$113,537.13
Quadra Chemicals Ltd.	3. Sodium Silicofluoride	\$ 5,345.00	\$ 5,795.00	\$ 5,995.00
	13. Calcium Hypochlorite HTH	\$ 1,867.50	\$ 1,948.50	\$ 1,962.00
Min Chem	1. Hydrofluosilicic Acid	\$ 25,760.00	\$ 26,040.00	\$ 26,320.00
	2. Hydrofluosilicic Acid Drums	\$ 21,801.00	\$ 22,919.00	\$ 23,478.00
	3. Sodium Silicofluoride	\$ 4,725.00	\$ 4,900.00	\$ 5,100.00
	13. Calcium Hypochlorite HTH	\$ 2,137.50	\$ 2,250.00	\$ 2,250.00
CIBA Specialty Chemicals Canada	7. Percol 755	\$ 22,525.00	\$ 22,525.00	\$ 23,585.00
	8. Bags Percol LT-20	\$ 13,812.50	\$ 13,812.50	\$ 14,462.50
Jes Chem	7. Percol 755	\$ 4.37/kg	\$ 4.37/kg	\$ 4.50/kg
	8. Bags Percol LT-20	\$ 4.30/kg	\$ 4.30/kg	\$ 4.45/kg
Clear Tech	5. Chlorine	\$113,799.17	\$115,577.28	\$118,244.45
	8. Bags Percol LT-20	\$ 18,687.50	\$ 19,500.00	\$ 19,500.00
	12. Aqua Mag Polyphosphate	\$ 41,800.00	\$ 42,900.00	\$ 44,000.00
Canada Colors & Chemicals	6. Ferric Sulphate	\$469,890.00	\$493,385.00	\$518,054.00
	7. Percol 755	\$ 35,775.00	\$ 37,564.00	\$ 39,441.00
	8. Bags Percol LT-20	\$ 19,988.00	\$ 20,987.00	\$ 22,036.00
	9a. Sodium Chlorite Powder	\$ 56,000.00	\$ 61,600.00	\$ 67,760.00
HCI Canada Inc.	1. Hydrofluosilicic Acid	\$ 23,100.00	\$ 23,100.00	\$ 23,100.00
	2. Drums Hydrofluosilicic Acid	\$ 21,521.50	\$ 21,521.50	\$ 21,521.50
	3. Sodium Silicofluoride	\$ 6,991.60	\$ 6,991.60	\$ 6,991.60
	4. Chlorine 68 kg cylinders	\$ 24,915.20	\$ 24,915.20	\$ 24,915.20
	5. Chlorine 907.2 kg cylinders	\$113,799.16	\$113,799.16	\$113,799.16
	6. Ferric Sulphate	\$261,000.00	\$276,000.00	\$288,000.00
			<i>Plus \$100.00 for ea additional stop</i>	
	9a. Sodium Chlorite Powder	\$ 58,929.20	\$ 58,929.20	\$ 58,929.20
	13. Calcium Hypochlorite HTH	\$ 1,965.82	\$ 1,965.82	\$ 1,965.82

**SUMMARY OF TENDER RESULTS
2001 - 2004 CHEMICAL REQUIREMENTS
FOR THE CITY OF GREATER SUDBURY
CONTINUED**

Schedule 'B'

Bidder	Item/Product	April 1, 2001 to March 31, 2002	April 1, 2002 to March 31, 2003	April 1, 2003 to March 31, 2004
Edge Environ- Mental Services Incl.	1. Hydrofluosilicic Acid	\$ 37,030.00	\$ 40,740.00	\$ 44,800.00
	2. Drums Hydrofluosilicic Acid	\$ 29,515.20	\$ 32,477.90	\$ 35,720.10
	3. Bags Sodium Silicofluoride	\$ 6,845.00	\$ 7,530.00	\$ 8,285.00
	6. Ferric Sulphate	\$537,451.20	\$564,229.80	\$592,417.80
	7. Percol 755	\$ 35,329.80	\$ 37,094.70	\$ 38,949.70
	8. Percol LT-20	\$ 19,682.00	\$ 20,657.00	\$ 21,690.50
	9a. Sodium Chlorite Powder	\$ 63,360.00	\$ 69,700.00	\$ 76,670.00
Reliable Industrial Supply	1. Hydrofluosilicic Acid	\$ 28,700.00	\$ 30,100.00	\$ 31,500.00
	2. Drums Hydrofluosilicic Acid	\$ 20,962.50	\$ 22,080.50	\$ 22,919.00
	3. Bags Sodium Silicofluoride	\$ 5,800.00	\$ 6,100.00	\$ 6,400.00
	6. Ferric Sulphate	\$225,000.00	\$228,000.00	\$231,000.00
	7. Percol 755	\$ 23,585.00	\$ 23,585.00	\$ 24,804.00
	8. Percol LT-20 Polyelectrolite	\$ 14,462.50	\$ 14,462.50	\$ 15,210.00
	9a. Sodium Chlorite Powder	\$ 57,500.00	\$ 59,000.00	\$ 60,600.00
	9b. Sodium Chlorite Solution	\$105,000.00	\$105,000.00	\$105,000.00
	10a Aluminum Sulphate	\$ 30,000.00	\$ 30,240.00	\$ 30,600.00
	10b Liquid Phas	\$ 39,720.00	\$ 40,200.00	\$ 40,560.00
	12. Aqua Mag Polyphosphate	\$ 47,520.00	\$ 47,520.00	\$ 49,940.00
	13. Calcium Hypochlorite HTH	\$ 23,585.00	\$ 23,585.00	\$ 24,804.00
	14. Sodium Hypochlorite	\$ 14,462.50	\$ 14,462.50	\$ 15,210.00