

Request for Recommendation Finance Committee

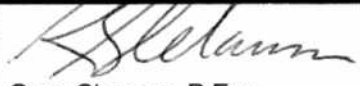
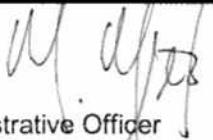



Type of Decision									
Meeting	March 7, 2007				Report Date	March 7, 2007			
Decision Requested		Yes	x	No	Priority	x	High		Low
	Direction Only				Type of Meeting	x	Open		Closed

Report Title
Traffic & Transportation Cost Centre P.M.26.05.00.00

Budget Impact / Policy Implication	Recommendation
This report has been reviewed by the Finance Division and the funding source has been identified.	

x Background Attached	Recommendation Continued

Recommended by the Department	Recommended by the C.A.O.
 Greg Clausen, P.Eng. Acting General Manager of Infrastructure	 Mark Mieto Chief Administrative Officer

Report Prepared By	Division Review
 Greg Clausen, P.Eng. Acting General Manager of Infrastructure	Name Title

At the March 1, 2007 Finance Committee meeting, Council requested an explanation of the Purchased Contract Services.

Our explanation is as follows:

In 2006, we spent only \$5,326 of our budget of \$18,000. The expenditures were primarily for advertizing public education and advertizing of by-laws.

The balance of the budget is to be spent on implementing a program for the capturing of new accident report data to link with the Police Services Reporting Centre at the Lionel E. Lalonde Centre. This data is critical to establish priorities for the Capital Roads Program and in response to queries from Council.

It is proposed to implement the program in 2007. The budget has been increased for inflation.

We trust that this answers Council's questions.