

**THE TWENTY-FIFTH MEETING OF THE FINANCE COMMITTEE
OF THE CITY OF GREATER SUDBURY**

**Council Chamber
Tom Davies Square**

**Monday, September 26, 2005
Commencement: 7:00 p.m.**

Chair

COUNCILLOR ELDON GAINER, IN THE CHAIR

Present

Councillors Berthiaume; Bradley; Caldarelli; Dupuis; Gasparini; Kett (A7:05pm); Reynolds; Rivest; Thompson (A7:04pm)

City Officials

C. Matheson, Acting Chief Administrative Officer; A. Potvin, Acting General Manager of Growth & Development; G. Clausen, Acting General Manager of Infrastructure & Emergency Services; C. Hallsworth, Executive Director of Administrative Services; S. Jonasson, Special Advisor for Financial Services; L. Hayes, CFO/Treasurer; E. Stankiewicz, Co-ordinator of Current Budget; C. Ouellette, Director of Children Services; D. McIntosh, Rainbow Routes Executive Director; A. Haché, City Clerk; M. Laalo, Licensing and Assessment Clerk; CJ Caporale, Council Secretary

News Media

Sudbury Star; MCTV; Northern Life

Welcome and
Opening Remarks

Councillor Gainer welcomed the sixty-five (65) people in attendance to the Public Input Meeting of the Finance Committee of Council. He stated that the purpose of the meeting was to provide an opportunity for the public to provide their input and opinions on the City's current budget. The Chair advised that this was the First Public Input Meeting for the Budget following the public input sessions which were held in each of the six Wards on Monday, September 19, 2005.

2006 Current Budget
Public Input

Ms. Catherine Matheson, Acting Chief Administrative Officer, gave a brief electronic presentation reviewing the 2005 Current Budget's revenues, expenditures, and net levy. She outlined the extraordinary costs (2006 Capital Levy, loss of provincial grants, increased energy costs, regulated and legislated requirements) and the opportunities (assessment growth, federal and provincial gas tax, Canada-Ontario Municipal Rural Infrastructure Fund) that are affecting the 2006 budget.

The Council Priorities identified in the presentation were:

- Comprehensive Capital Plan
- Healthy Community Strategy
- Focus on Arts and Culture
- Economic Development Action Plan
- Transit System Review
- City Beautification Projects
- Roads Standards

2006 Current Budget
Public Input
(continued)

The Council Initiatives identified in the presentation were:

- Implementation of the Long Term Financial Plan
- Introduction of the Capital Levy in 2005 – capital funding to more than double by 2007
- Organizational Blueprint 2007
- Winter Maintenance Program
- Solid Waste Optimization
- Public Works Re-engineering
- Implementation of Solution Teams recommendations

PUBLIC INPUT

A speakers' list was available and submissions were heard in the order that they appeared.

Mr. Claude Gravelle
Ms. Patty Taylor
Rayside-Balfour Youth
Centre

Mr. Gravelle gave an electronic presentation and indicated that these are very challenging times for the youth of today who are facing many barriers such as health issues, lack of role models, alcohol/drugs, teen pregnancy, suicide, etc. He stated that to empower our youths we must give them a voice and the ability to interact with role models, also provide programs and educational opportunities.

He indicated that \$300,000 has been raised through a corporate/community campaign which helped to build the youth centre in 1998. He indicated that forty (40) youth per day utilize the facility. Bi-weekly dances are held with an attendance of approximately two hundred (200). The Centre offers programs and services which provides life skills, job readiness development, referrals to community agencies, special events, etc.

He stated that funding for the Centre is obtained from various sources and has an operating cost of \$80,000 per year. They are requesting financial support for staff wages:

- two (2) supervisors for ten (10) months at \$16,000
- one (1) Program Manager for twelve (12) months at \$22,000

Mr. Gravelle stated that this investment will allow the Centre to continue to provide a safe place for the youth to grow and learn, help maintain, expand and continue using the expertise that they have developed, and provide a safer community.

Mr. Kirk Dopson,
President
Ms. Debbie McIntosh,
Executive Director
Rainbow Routes

Through an electronic presentation, Mr. Dobson indicated that the Rainbow Routes Association is a not-for-profit volunteer organization that works with various partners including the City of Greater Sudbury to promote non-motorized trails in Sudbury.

He stated that the City of Greater Sudbury gave a grant of \$450,000 to Rainbow Routes for phase one of a three year plan which helped to make the trail system grow and fulfill Council's priority of a healthy community focus.

Mr. Dobson advised that Rainbow Routes has produced \$306,000 in leveraged funding, plus an additional \$200,000 pending approval, which will be used towards trail development in the City of Greater Sudbury.

He gave a brief outline of Rainbow Routes' 2005 trail work to date, various trail systems that are now operational, and 2006 projects. He stated with the continued work of Community Trail Organizations and CAN's, Corporate sponsorships, provincial and federal ministries, and the City of Greater Sudbury, the \$690,000 trail projects could be completed in 2006.

Mr. Dopson concluded his remarks by requesting Council to commit to funding of \$289,000 to assist in completing the 2006 trail projects and advised that Rainbow Routes will be returning on November 23, 2005 to present a more detailed report to the Priorities Committee.

2005-2006 Budget Update

Rainbow Routes Association 2005 Trail Budget Update and Project & Operating Budget 2006 was tabled.

Long Lake Road
Clover Leaf
Construction

Mr. Dobson addressed the Committee regarding road construction by the Ministry of Transportation (MTO) at the intersection of Long Lake Road and Highway 17 starting in 2006. He indicated there is little or no provision for pedestrian traffic on Long Lake Road. He recommended that large culverts be installed under the merge lanes that intersect with Long Lake Road. He advised that MTO may consider changing their plans, however, any extra costs associated with the changes would not be covered by MTO. The changes must be addressed now, as the final engineering drawings must be completed shortly in order for construction to begin. Mr. Dobson indicated that Rainbow Routes would not be able to leverage enough funding within the tight timelines and was hoping that the City would include a safe pedestrian crossing at this intersection as part of their budget deliberations for 2006.

Mr. Jim Thompson
Chamber of
Commerce

Mr. Thompson briefly outlined how the 2006 budget should unfold and indicated that they were pleased that budget deliberations were starting early this year. Small and large private sector businesses employ a large sector of the population. Many are not able to use some services because of high user fees such as garbage collection. He indicated that any tax increase may affect a business' ability to remain viable.

He suggested that the City implement a strategy to encourage these businesses to start-up and continue to operate within the City of Greater Sudbury.

Mr. Thompson encouraged the City to implement performance measurements for the budget and continue to view the budget as an opportunity to offset increases by finding efficiencies and savings throughout the year and not just a budget time.

He suggested that the City continue to embark on a managed debt/financing strategy by using the Ontario Strategic Infrastructure Financing Authority (OSIFA) funding, with operational cost savings, for infrastructure capital projects. He stated that everyone has an obligation to manage and work together.

He stated that the Chamber was pleased with the improvements to urban and infrastructure renewal and look forward to the continuation of this strategy. Programs such as OSIFA is the appropriate approach to financing the infrastructure needs. They are pleased with the government's sharing of a portion of the the gas tax with municipalities which will help in the overall infrastructure upgrade costs.

He encouraged the continued use of volunteer boards which were implemented last year. The City should continue divesting itself of surplus properties.

Mr. Thompson advised that the Chamber is in support of the economic development in the community and that the City's Economic Development team continue to look closely at the growth and expansion of businesses in the city.

He also indicated that the divisiveness that seems to exist on City Council and in the city itself between old towns and city lines can impact not only the budget discussions but many other issues that come before council. The Chamber, and residents of the City of Greater Sudbury, would like to encourage a more focused, cooperative effort to reach the goal that we all have, "a prosperous, vibrant, healthy community".

Mr. Sirio Bacciaglia,
Resident

Mr. Bacciaglia, a resident of the City of Greater Sudbury, stated that with the gas tax and the efficiencies that have occurred within the City of Greater Sudbury, he expects taxes to decrease this year.

Municipalities must get back to what they were originally designed to do and he indicated that not enough money has been provided to deliver essential services. He also indicated that Greater Sudbury has more pensioners and seniors than anywhere else in Ontario and a lot of them are living below the poverty line.

Mr. Bacciaglia stated no one wants the City of Greater Sudbury concept. He indicated that Worthington, Capreol, and Levack have nothing in common with the City of Greater Sudbury and would like to de-amalgamate. Public hearings with the residents should be held to ask the question "Do you want to go back to two tier?" He stated there were no public meetings concerning amalgamation.

He suggested approaching the Province to change the legislation to have municipal elections every four years because there would be savings for the City and one less election every ten years.

Mr. Maxim Jean Louis,
President, Regional
Campaign Committee,
Fondation de Collège
Boréal

Mr. Louis, Regional Chair of the fund raising campaign, indicated that there were three parts to the campaign:

- 1) To raise \$2.5 million for bursaries - currently \$1.6 million has been raised, close to 65% of the target.
- 2) Ontario Student Opportunity Trust Fund - valued at \$15 or 50 ?? million - funds that are raised by Ontario Universities has been matched by the Ontario government.
- 3) Students have identified finances as the biggest reason for not attending post-secondary schools and the Fondation de Collège Boréal is requesting that City Council approve funding for one bursary and commit \$5,000 per year for the next five years.

He indicated that the City of Greater Sudbury has been a strong supporter of education and that other municipalities such as Hearst, Long Lac, Sturgeon Falls, etc. have committed funding.

Ms. Susan Nicholson,
Executive Director &
Ms. Bev Maloney,
Program Manager
Child & Family Centre

Ms. Nicholson and Ms. Maloney provided the Committee with an electronic presentation which outlined what The Child and Family Centre offers to various communities within the City of Greater Sudbury.

They stated that their vision was to provide for healthy children and families in a responsive, culturally sensitive, and caring community. They indicated that their mission is to "provide and advocate for a continuum of mental health services for children and their families with a focus on treatment, prevention, and promotion".

Ms. Susan Nicholson,
Executive Director &
Ms. Bev Maloney,
Program Manager
Child & Family Centre
(continued)

They stated that the program objectives were to provide a program for children and families living in social housing complexes, to ensure that trained staff deliver programming, to deliver programs at no cost to families and to organize activities that were culturally and linguistically appropriate. They indicated that this program supports Council's Healthy Community Strategy and created active living choices in high risks neighborhoods.

They outlined key findings and advised that five locations have been operational within the City. They indicated that with a high utilization of the program it resulted in a marked absence of vandalism and graffiti activities in these low income housing locations, only 2 incidents were reported over the entire 2005 summer period as compared to 1 to 2 incidents per week over the 2004 summer period.

Ms. Nicholson and Ms. Maloney indicated that the Child and Family Centre was asking Council to consider their request for \$300,000 in annualized funding during the 2006 budget deliberation process. They stated that this figure represents a cost of \$8.50 per child per day to participate in the program based on eight hundred four (804) children being served in forty-four (44) days of programming.

They stated that with the approved funding the Centre could enhance the Summer Experience Program and expand into two possibly three additional communities such as McCormick Court, Garson, and Valley East. Also, allow for the expansion of the Anishinaabe program, and the expansion of the French language program in the Francophone communities.

The Centre would be able to provide mental health consultation to the City of Greater Sudbury by making available direct consultation and training by Mental Health Workers to the established and successful summer programs that are supported and directed by the City's Summer Leisure Department.

Ms. Nicholson and Ms. Maloney indicated that their challenge is to provide all young people with positive opportunities and resources to help them become healthy, well-adjusted individuals.

Mr. Terry Loney
Director, Kukagami
Lake Campers Assoc.

Mr. Loney provided a handout to the Committee entitled "Kukagami Road Systems - Safety Concerns".

Mr. Loney indicated that the Kukagami Lake Campers' Association (KLCA) is a non-profit organization made up of two hundred (200) members and ten (10) committees who represents homeowners, cottagers and tourist operators within the area of Ashigami, Kukagami, Matagamasi, Portage and Wahnapiet East Lakes. He indicated that this area is accessed by only one road, that turns off Highway 17 East in Awrey Township, which is part of the town of Markstay-Warren.

Mr. Terry Loney

Director, Kukagami
Lake Campers Assoc.
(continued)

He advised that the Association is requesting Council to participate in a “qua-partite” funding agreement with Markstay-Warren, Vermilion Forest Management, and the Provincial ministries to bring Kukagami Lake Road system up to safe standards. He stated that Markstay-Warren is presently responsible for 1.5km, MTO 22.9km, and the City 25.9km of the said road.

He indicated that one hundred eleven (111) safety concerns have been identified on the City’s portion only. They have identified the greatest concern at this time to be logging trucks. These trucks are very lengthy and use the whole width of the roadway in some areas. He also advised that 8.9km of the Matagamasi Road has two double ‘S’ curves, narrow sections, rotten culverts, and water and ice accumulation.

He stated that they wanted to make the City of Greater Sudbury aware of the dangers to its residents and the people using this network of roads within the City boundaries and that the City is ultimately responsible to ensure road safety.

Mr. Loney stated that the KLCA was prepared to lobby the Ministers of Northern Development & Mines and Natural Resources for \$100,000 each, lobby the Vermilion Forest Management. He requested the City Council to contribute \$100,000 towards this project.

Mr. Leo Therrien &
Mr. Daniel Gingras
Residential Hospice
for Sudbury

Mr. Therrien and Mr. Gingras advised that they are representing Maison “La Paix” House (MLPH) which was opened in 1996 and is committed to providing support and quality care so residents may live and die in peace and dignity. They added that MLPH is the only supportive housing program in Northern Ontario and offers permanent and palliative care to persons living HIV-AIDS. MLPH also offers hospice palliative care to non-HIV residents.

They indicated that MLPH is managed by a full-time Executive Director and a Resident Care Coordinator, seven part-time and full-time personal support workers, registered practical nurses, and volunteers, also provide services. They are in partnership with the Volunteer hospice visiting program of the Sudbury Regional Palliative Care Association.

They stated that MLPH is currently preparing a business case to obtain provincial funding in order to operate a Community Residential Hospice for the Sudbury region which would create ten to fifteen new health care jobs.

Mr. Therrien and Mr. Gingras requested that the City of Greater Sudbury consider providing an annual contribution to the operating costs and identifying and contributing land for the construction of the Residential Hospice.

Ms. Jennifer Olive,
President
Nickel Centre
Community Assoc.

Ms. Olive advised the Committee that she is the current President of the Nickel Centre Community Association and is also part of a volunteer organization, the Falconbridge Community Centre.

She stated that children are facing a health crisis. She indicated that between the ages of 6 to 19, obesity has doubled and health issues that adults use to face are affecting children. She stated that it was important to maintain facilities such as parks and playgrounds in order for children to receive at least thirty minutes of activity per day.

Ms. Olive advised that the park in Falconbridge on Edison Road has not been maintained over the years. It is located near a soccer field and a community centre, which operates summer programs, both of which are used by many children.

She also advised the Committee that Falconbridge Nickel Mines is willing to donate most of the cost for a play structure and installation, the Nickel Centre Community Association will raise money for sand, and is asking the City to prepare the ground and \$10,000 to defray some of the cost of the structure.

Photographs & Play
Structure Diagrams

Ms. Olive distributed photos and diagrams of the proposed play structure.

Ms. Nancy Rebellato
Rebellato Health
Centre

Ms. Rebellato advised the Committee that the clean-up of Ramsey Lake, health education videos in schools, and health ailments from vaccinations, should be addressed in this year's budget.

She stated that with raw sewage, gasoline from boat motors and other gas-powered water vehicles, dog feces, and bird droppings entering our drinking water supply (Ramsey Lake), there will be the spread of disease and epidemics. She indicated that every dollar spent to clean-up Ramsey Lake, the City will save \$1,000 in correction and health care costs for the treatment of disease and epidemics.

Ms. Rebellato suggested that a health care video be produced and provided to all schools to teach people how to prevent and self-treat illnesses, such as the common cold, influenza, pneumonia, etc. This would prevent longer wait times in hospital emergency departments and walk-in clinics and free up emergency personnel for serious emergencies.

She stated that childhood vaccinations are being linked to diseases such as childhood leukemia, asthma, autism, etc. and parents do not receive proper information about the possible side effects. She indicated that parents must be given a choice of whether or not to immunize their child and be informed of the possible risks.

Mr. Peter Beckett,
Chair, VETAC

Mr. Beckett stated that the Vegetation Enhancement Technical Advisory Committee (VETAC) has been assisting in the beautification of Sudbury for many years. They have provided advice and expertise to the Land Reclamation Program and anticipate continuing this improvement provided that the same level of funding is maintained by Council.

He stated that with the establishment of the Urban Landscape Committee, they have been endeavoring to raise the city's profile through beautification of the urban areas. He indicated that there are many sites in the City of Greater Sudbury that need attention and the Committee is requesting \$30,000 to devote to urban beautification efforts. He stated that this money would be used to expedite projects with their many partners and bring long term benefits to the City.

Mr. Jean Marc
Vaillancourt, Sudbury
Taxi Association

Mr. Vaillancourt advised the Committee that taxi owners need an increase in tariffs due to the increase of gas prices. He indicated that the present system allows for an increase once per year and was suggested that a review every three months or every \$0.20 gas hike be implemented. He also indicated that the majority of drivers are paid on a commission basis and the owners pay the gas and maintenance.

He indicated that the Taxi Association have a number of issues but the main issue is financing and suggested, subsidy or a program for loss of revenue be implemented by the City and, if not, they face a shortage in taxis and possibly some closure.

By-law 2003-3 Public
Input Meeting

Councillor Reynolds asked what the status was regarding the review of By-law 2003-3, Taxi, Limousine and Shuttle Transportation. The City Clerk advised the Committee that a public input meeting is scheduled for October 20, 2005 and a report will be brought forward to Council for their review.

Mr. Robert Keetch
United Way & Social
Planning Council

Mr. Keetch advised he worked as a volunteer for United Way and is Chair of the Community Development Committee, United Way.

He indicated that the current support system in Sudbury for homelessness was at risk. There are four hundred (400) to six hundred (600) homeless, women, men, youth and seniors, within the community which impacts everyone. He also indicated that the current network includes over one hundred (100) volunteers and with the funding sources being cutback, shelters are at a significant risk. He indicated that a presentation would be made to the Priorities Committee on Wednesday.

He requested that the Committee make the necessary allowance to sustain support services and advocate to other levels of government to fund these services. He asked the Committee to provide the services until the federal and provincial accept responsibility to ensure the homeless have access to a safe shelter.

Mr. Austin Davey
Lake Water Quality
Program

Mr. Davey advised that the Lake Water Quality Program's budget covers the cost of a full time co-ordinator, supports thirty-five (35) Lake Stewardship Groups, hosts annual Living with Lakes Forum, etc. He indicated that the Lake Stewardship Grant Assistance Program was initiated in early 2005 which encourages lake stewardship groups in achieving their goals of healthy waterfront living by providing additional resources. Funds of \$5,430.00 were raised by various lake groups which helped fund several projects, shoreline enhancements and lake cleanups, educational campaigns, etc.

He advised that the Shoreline Home Visit Program was implemented in 2005 to educate the public on sustainable solutions to protect our lakes. This program was very successful and was recommended by everyone to continue this program every year.

Mr. Davey requested a budget increase of \$35,000 to the Lake Water Quality Program in order to continue to develop and expand the Shoreline Home Visit Program, continue with the mandate of the Lake Water Quality Program and Lake Improvement Advisory Panel, and contribute to the cost of carrying out various lake surveys (water quality, fish populations, aquatic vegetation) on Sudbury Lakes.

Ms. Karen Russell,
Member, The Sudbury
and District Archives
Committee

Ms. Russell stated that a master plan was being formulated for a library, museum and heritage program and indicated that it was essential that public archives be included.

She indicated that information meetings have been held over the past five (5) months and it was concluded that numerous collections of historical documents, photographs, records, etc. require preservation in a central repository with a controlled environment.

She advised that an application was made for incorporation in the name of Sudbury District Archives Interest Group which will allow further expansion of their activities and encourage greater involvement of community representatives in achieving this goal.

She also indicated that Barrie, Gore Bay, Simcoe, Grey, Bruce and Oxford Counties have collaborated with the public, local historical societies, municipality, and elected officials which has resulted in the establishment of a facility in each community.

She indicated that currently, two City councillors have proved to be strong advocates of this project and look forward to meeting with City staff to discuss a cooperative effort to establish a plan beneficial to the City of Greater Sudbury.

The General Manager of Community Development advised the Committee that she will arrange a meeting with staff in the Clerk's Services, the Sudbury Public Library and the Sudbury and District Archives Committee.

Ms. Norma Fitzgerald
Resident

The Chair advised that Ms. Fitzgerald provided written comments and read the comments to the Committee on her behalf.

Ms. Fitzgerald commented that as a result of a shortage of subsidized housing units in the City of Greater Sudbury, long waiting lists and a large number of low income seniors in receipt of the guaranteed income supplement, are forced to pay market-value rent to live in a safe environment with a controlled entrance, access to shopping, medical services, churches, etc. She advised that market rent uses up most of seniors' meager incomes which leaves little for what is required to maintain good health.

She stated that seniors residing in safe buildings pay much higher municipal taxes and use less services (garbage pickup) as homeowners are denied the same consideration given to homeowners.

She indicated that many homeowners are sitting on valuable property and do have options while tenants have only one option. The one option is to either live in a unsafe environment or pay much higher rent than they can afford.

Mr. Dino Moretta
Sudbury Regional
Soccer Association

Mr. Moretta advised he was representing the soccer community and advised that a multi-field soccer complex is required in the City of Greater Sudbury. He advised that the Leisure Master Plan identified the need for such a facility and identified three possible locations, Lily Creek, Countryside Arena and Barrydowne Arena.

He stated that the Sudbury Regional Soccer Association (SRSA) are willing to participate in assisting the City of Greater Sudbury in choosing a site beneficial to the soccer community. They are also willing to discuss financial issues and how the SRSA can assist in obtaining grants or other sources of funding.

He indicated that more fields in a central location are needed. High school fields are not adequate and will never be in great shape due to the constant traffic during summer and winter months.

He also indicated that the City currently hosts two major tournaments. One tournament had eighty-three (83) teams playing at nine different locations and was a logistical nightmare for organizers and out-of-town teams. With the growing amount of competitive and elite teams, Sudbury needs more quality fields to host these competitions.

The SRSA requested that Council consider capital spending for such a complex be allocated in the next budget.

Mr. Derek Young
Sudbury Arts Council

Mr. Young advised that the Sudbury Arts Council hosts various events that attract youth throughout the course of the day. He stated that the priorities to be considered by Council include a need for a downtown art centre and information to create a long-term strategic plan.

He indicated that the Sudbury Arts Council was 100% volunteer driven and asked that Council approve \$100,000 for funding.

Mr. Keenan Menard
Resident

Mr. Menard indicated that there was a shortage of transit buses in the City of Greater Sudbury. He stated that there are only fifty (50) buses, and with 220,000 people residing in Sudbury, one hundred fifty (150) buses would be required.

He suggested that twenty (20) more buses be ordered to ease the congestion, an additional two to three hours of service be provided, a new slogan "SMART - Sudbury Metropolitan Area Rapid Transit - THINK SMART...RIDE SMART!" be implemented, a commuter rail service be established, subways constructed (above/below ground), and the current transit terminal made larger and amalgamate the City's and Greyhounds terminals.

Speakers' List
Completed - Additional
Speakers

With the 'Speakers' List' completed, the Chair asked if there was anyone present in the audience who wished to address the Committee concerning the budget.

Mr. Richard
Desormeau, Resident

Mr. Desormeau indicated that people do not have a shared understanding of what the municipal government is suppose to do. He stated that they were promised better service after amalgamation and apart from the bus service, this did not happen. He suggested that instead of discussing whether we should have a City or de-amalgamate, there should be dicussions on the purpose of a government. He indicated that a lot of process questions need to be answered.

Ms. Pierrette
Desormeau, Resident

Ms. Desormeau indicated that the current housing system is not the same as before. There are no empty offices or apartments. She stated it is embarrassing for her to use drinking water to flush the toilet and that our waste water should be rerouted and used to flush toilets, this would save money.

She indicated that transit fees will be increased this year. She does not understand the concept regarding buses. Maybe if buses were utilized by more citizens, fees would be cheaper. If buses were free to ride, we would save on pollution, roads, etc. She also suggested that more people should be encouraged to car pool.

Mr. Perry Gilbeau,
Resident, Ward 6

Mr. Gilbeau stated that with \$16 million increase in expenditures and only \$6 million in revenues is not a good return on investment. He stated that the City should determine what essential services they are required to provide and set those up according to revenue. He stated that increasing taxes forces businesses to leave the City, but lower taxes encourages new businesses, creating jobs, etc.

Closing Remarks

There being no further requests to address the Committee, Councillor Gainer thanked all the presenters for their input.

Adjournment

2005-08 Dupuis-Berthiaume: THAT this meeting does now adjourn.
Time: 10:00 p.m.

CARRIED

Councillor Eldon Gainer, Chair

Corrie-Jo Caporale, Council Secretary

ATTACHMENTS

The Following Is a List of Presentations/Comments Received by the Committee during the Public Input Session

1. Presentation *Rayside-Balfour Youth Centre* by Mr. Claude Gravelle of the Rayside-Balfour Youth Centre (dated September 26, 2005; 12 slides)
2. Presentation *Rainbow Routes de l'arc-en-ciel* by Mr. Kirk Dobson, President, Rainbow Routes Association (undated; 11 slides)
3. Rainbow Routes Association 2005 Trail Budget Update and Project & Operating Budget 2006 (undated; 3 pages)
4. Presentation *Child and Family Centre Kids' Share* by Ms. Susan Nicholson, Executive Director & Ms. Bev Maloney, Program Manager, Child and Family Centre (undated; 30 slides)
5. Letter dated September 23, 2005 addressed to the Mayor and Members of Council, City of Greater Sudbury from the Child & Family Centre regarding a request for \$300,000 funding for the Child and Family Centre's Summer Experience Program for children and families living in social housing complexes.
6. Written comments made by Mr. Terry Loney, Director, Kukagami Lake Campers Association (dated September 26, 2005; 7 pages)
7. Diagrams and Photographs of playground structures by Ms. Jennifer Olive, President of the Nickel Centre Community Association. (undated; 5 pages)
8. Written comments made by Ms. Nancy Rebellato of the Rebellato Health Centre (dated September 26, 2005; 2 pages)
9. Written comments made by Dr. Peter Beckett, Chair, The Vegetation Enhancement Technical Advisory Committee (VETAC) (dated September 26, 2005; 2 pages)
10. Written comments made by Ms. Karen Russell, Sudbury District Archives Committee (dated September 26, 2005; 3 pages)
11. Written comments made by Ms. Norma Fitzgerald (undated; 1 page)
12. Written comments made by Mr. Dino Moretta, Member, Board of Directors, Sudbury Regional Soccer Association & Sudbury Regional Competitive Soccer League. (undated; 1 page)
13. Written comments made by Mr. Keenan Menard regarding Transit Improvements for the City of Greater Sudbury. (undated; 6 pages)
14. Letter dated September 26, 2005 addressed to Councillor Eldon Gainer, Chair, and Members of the Finance Committee from Councillor Ted Callaghan, Ward 4. (1 page)

15. Email dated September 25, 2005 and letter dated September 26, 2005 from Mr. Simon Nickson regarding the reduction of speed limits in Mallards Landing and the City of Greater Sudbury. (2 pages)
16. Email dated September 25, 2005 from Mr. Bob Sarjeant regarding no increases in taxes. (1 page)
17. Written submission from Mr. John Lindsay, Member, Mayor and Councils' Roundtable on Seniors Issues entitled *Promotion of Greater Sudbury as a "Retirement Community"* (undated; 1 page)
18. Email dated September 26, 2005 from Mr. Keith Griese, Youth Strategy Coordinator, H.Y.P.E. regarding funding of \$200,000 for renovations to Barrydowne Arena for a multi-purpose youth recreation centre. (2 pages)

