

**THE SEVENTEENTH MEETING OF THE FINANCE COMMITTEE  
OF THE CITY OF GREATER SUDBURY**

**Council Chamber  
Tom Davies Square**

**Monday, December 10, 2007  
Commencement: 3:30 p.m.**

Chair

**COUNCILLOR TED CALLAGHAN, IN THE CHAIR**

Present

Councillors Cimino; Barbeau; Berthiaume; Dutrisac; Dupuis; Rivest; Thompson (A4:43pm); Craig; Caldarelli; Gasparini; Landry-Altman; Mayor Rodriguez

City Officials

M. Mieto, Chief Administrative Officer; D. Nadorozny, General Manager of Growth & Development; G. Clausen, General Manager of Infrastructure Services; C. Matheson, General Manager of Community Development; T. Beadman, Chief of Emergency Services; D. Donaldson, Fire Chief; C. Hallsworth, Executive Director, Administrative Services; L. Hayes, Chief Financial Officer/Treasurer; P. Thomson, Director of Human Resources & Organizational Development; R. Henderson, Director of Citizen Services; R. Carré, Director of Leisure Services; P. Chiesa, Acting Director of Engineering Services; G. Mazza, Director of Building Services/Chief Building Official; R. Sauve, Director of Transit Services; T. Parmar, Manager of Quality, Administration & Financial Services; Carmen Ouellette, Manager of Children Services; D. Dumontelle, Manager of Financial Support and Budgeting; E. Stankiewicz, Manager of Financial Planning & Policy; K. Moxam, Manager of Parks Services; G. Lamothe, Manager of Communications & French Language Services; J. Cameron, Manager of Budgets and Central Inventory; I. Wood, Special Advisor to the Mayor; J. McKechnie, Executive Assistant to the Mayor; R. St. Onge, Manager of Software & Business Applications; P. Giroux, Web Administrator/Developer; M. Rancourt, Web Support Technician; W. Mannerow, Water/Wastewater Engineer; B. Johns, Water/Wastewater Engineer; A. Sweetman, Sewer and Water Engineer; J. Autio, Accountant, Tax Department; C. Leblanc, Budget Analyst; F. Dokis, Budget Analyst; A. Haché, City Clerk; J. Nelson, Clerk's Services Coordinator; K. Bowschar-Lische, Law Clerk; F. Bortolussi, Council Secretary

Others

P. Sajatovic, NDCA

News Media

Sudbury Star; Northern Life, Persona 10 News

Declarations of  
Pecuniary Interest

Councillor Gasparini declared a conflict regarding Physician Recruitment as her daughter is graduating from medical school.

Councillor Rivest declared a conflict regarding Top Soil By-law as he and his family are in the landscaping business.

## REVIEW OF FINAL ENHANCEMENT OPTION PACKAGE

A revised package of the 2007 Current Budget Enhancement Options was tabled.

Enhancement - Council Referral - Leisure Programs/Grants/Events - Provide a grant to the Naughton Cross Country Trail Association. (Page 32)

**With the consensus of the Committee, Councillor Barbeau requested that the above option be reduced from \$25,000 to \$20,000.**

Enhancement - Council Referral - Leisure Programs/Grants/Events - Provide funding to hire an outdoor rink supervisor for the communities of Capreol and Falconbridge. (Page 35)

**With the consensus of the Committee, the above option was eliminated.**

Enhancement - Council Referral - Community Partnerships - Provide funding to existing Community Action Networks (CANs). (Page 37)

**With the consensus of the Committee, the above option was eliminated.**

Enhancement - Council Referral - Parks & Playgrounds - Provide funding to upgrade safety and security deficiencies at Côté Park in Chelmsford. (Page 43)

Crime Prevention Through Environmental Design Assessment was distributed to Committee Members.

**With the consensus of the Committee, Councillor Berthiaume requested that the above option be reduced from \$90,000 to \$50,000.**

Enhancement - Council Referral - Waterfront/Pools Program - Provide funding to purchase and install a splash pad at Côté Park in Chelmsford. (Page 50)

**With the consensus of the Committee, the above option was eliminated.**

Enhancement - Council Referral - Ski Hill Operations - Provide funding to purchase snow making equipment for the Lively Ski Hill. (Page 51)

**With the consensus of the Committee, Councillor Barbeau requested that the above option be reduced from \$50,000 to \$20,000.**

## REVIEW OF FINAL ENHANCEMENT OPTION PACKAGE

Enhancement - Council Referral - Community Arenas/Centres - Provide a grant to the McClelland Fitness Association to purchase additional fitness equipment. (Page 62)

**With the consensus of the Committee, Councillor Barbeau requested that the above option be reduced from \$50,000 to \$20,000.**

Enhancement - Council Referral - Roads Maintenance - Provide funding for the replacement of the existing planters along M.R. 24 in Lively. (Page 65)

**With the consensus of the Committee, the above option was eliminated.**

Enhancement - Council Referral - Summer Maintenance - Provide funding for additional summer roads work. (Page 67)

**With the consensus of the Committee, the above option was split in half creating two options of \$750,000 each.**

Enhancement - Council Referral - Streetlighting - Provide funding to replace lighting along Note Dame Avenue. (Page 76)

**With the consensus of the Committee, Councillor Landry-Altman requested that the above option be reduced from \$45,000 to \$37,500.**

## DEMONSTRATION OF VOTING PROCESS

R. St. Onge, Manager of Software & Business Applications, gave a demonstration on the voting process. He explained that the voting program would not allow the Councillors to vote on options on which they had declared conflicts.

### Recess

At 5:38 p.m. the Finance Committee recessed.

### Reconvene

At 6:17 p.m. the Finance Committee reconvened.

Enhancement - Public Submission - GSDC Boards & Committees - Provide funding to redevelop the Grotto of Lourdes Shrine. (Page 81)

**With the consensus of the Committee, Councillor Caldarelli request that the above option be split in half creating two options of \$42,000 each.**

**REVIEW**

Council Dupuis expressed concern as the staff budget options did not have reports.

The Chief Administrative Officer indicated the process will be reviewed prior to the next budget.

**VOTING AND DETERMINATION OF FUNDING LINE - TAX LEVY**

The Committee Members voted on the budget enhancement options.

**Recess**

At 6:40 p.m. the Finance Committee recessed.

**Reconvene**

At 7:37 p.m. the Finance Committee reconvened.

The results of the voting on the budget enhancement options were distributed and viewed by the Members of the Committee.

**The Committee agreed that Council Referral one-time funding enhancement options above the funding line would be funded from the surplus.**

**Recess**

At 8:00 p.m. the Finance Committee recessed.

**Reconvene**

At 8:30 p.m. the Finance Committee reconvened.

The up-dated results of the voting on the budget enhancement options were reviewed by the Members of the Committee.

**Recess**

At 8:58 p.m. the Finance Committee recessed.

**Reconvene**

At 9:10 p.m. the Finance Committee reconvened.

Enhancement Option - Provide funding to NDCA to facilitate the development of a policy and to address water erosion problems experienced by private property owners.

**With the consensus of the Committee, the above option was eliminated.**

Enhancement Option - Provide funding to Rainbow Routes for trail development.

**With the consensus of the Committee, \$84, 670 of the above option was considered a one-time funding enhancement option and would be funded from the surplus.**

**REVIEW**

Enhancement Option - Provide funding for a permanent roads employee to inventory the assets.

**With the consensus of the Committee, the above option would be considered in the 2009 Budget.**

Enhancement Option - Provide additional funding to the existing C.I.P./N.P.P. program.

**With the consensus of the Committee, the above option was reduced from \$120,000 to \$60,000.**

Enhancement Option - Provide funding to control geese problem.

**With the consensus of the Committee, the above option was considered a one-time funding enhancement option and would be funded from the surplus funds.**

The up-dated results of the voting on the budget enhancement options were reviewed by the Members of the Committee.

**VOTING AND DETERMINATION OF FUNDING LINE - WATER/WASTEWATER RATES**

The Committee Members voted on the water/wastewater rates.

The Committee reviewed the results of the voting. **(SEE ATTACHED)**

Proceed Past  
10:00 p.m.

2007-27 Gasparini-Rivest: THAT we proceed past the hour of 10:00 p.m.

**CARRIED**

The following recommendation was presented:

2007-28 Rivest-Gasparini: THAT Council approve the 2008 Water/Wastewater increase of **5.7%**;

AND THAT the necessary by-law be prepared.

**CARRIED**

Recess

At 10:25 p.m. the Finance Committee recessed.

Reconvene

At 10:28 p.m. the Finance Committee reconvened.

**TAX LEVY**

The Committee reviewed the results of the voting. **(SEE ATTACHED)**

The following recommendation was presented:

2007-29 Gasparini-Rivest: THAT the 2008 Budget be approved in the gross amount of **\$513,989,505** and in the net amount of **\$177,169,273**, which represents a **6.0%** tax increase;

AND THAT we recommend City Council accept the following Board's budgets:

- ▶ The City's share of the Nickel District Conservation Authority's operating budget in the amount of **\$286,340**;
- ▶ The City's share of the Sudbury & District Health Unit's operating budget in the amount of **\$5,034,942**;
- ▶ The Greater Sudbury Police Service's operating budget in the amount of **\$40,676,725**;

subject to the finalization of OMPF funding;

AND THAT should the 2008 Budgeted OMPF grant materialize, that up to \$1.0 M be considered to offset the 2008 tax increase.

**REPORTS TABLED**

Report dated 2007-12-10 was received from the Chief Financial Officer/Treasurer regarding Explanation of Use of Reserves and Reserve Funds for information only.

Documentation was received regarding 2008 Capital Levy for information only.

**Adjournment**

2007-30 Rivest-Gasparini: THAT this meeting does now adjourn.  
Time: 10:30 p.m.

**CARRIED**

---

Councillor Ted Callaghan, Chair

---

Angie Haché, City Clerk

Water/Wastewater Budget Results - 2008

Water/Wastewater Budget Options				
Vote	Modified Current Budget >>	Adjustment	Cumulative Adj.	% WWW Increase
127	Provide one-time funding for the installation of an additional fire hydrant on Montee Principale in Azilda	35,000	35,000	5.5
80	Provide funding to increase 1 non-union full time employee for a Meter Compliance Officer	94,000	129,000	5.7
				5.4

Options

Vote	Modified Current Budget 2008 >>	Adjustment	Cumulative Adj.	Net Levy	% Tax Incr.
				171,095,757	2.4
128	Hire 7 full time infrastructure employees by reallocating roads, water and waste water capital budgets	0	0	171,095,757	2.4
126	Approve the 2008 Capital levy of \$3,730,939 and allocate the levy to Roads, Leisure, Facilities, Public Safety and Fire accordingly.	3,730,939	3,730,939	174,826,696	4.6
126	Provide funding for additional summer roads work (funded from 2007 projected surplus)	0	3,730,939	174,826,696	4.6
122	Increase the selling price of all earth lots within Cemetery Services by \$100	0	3,730,939	174,826,696	4.6
121	Provide funding to develop a mini soccer field at Delhi Dozzi Park (partially funded from 2007 projected surplus)	12,000	3,742,939	174,838,696	4.6
121	Provide funding to upgrade the Bedford Playground located in Ward 10 (partially funded from 2007 projected surplus)	10,000	3,752,939	174,848,696	4.6
121	Convert 10,692 part time hours for Best Start positions to 6 permanent positions (1 non-union position, 5 unionized positions)	0	3,752,939	174,848,696	4.6
120	Provide funding to hire 2 permanent employees to address resources required to maintain & enhance City's Geographic Info System (GIS)	0	3,752,939	174,848,696	4.6
119	Provide one-time funding to the Vermillion Lake Neighbourhood Assoc who is requesting funds to upgrade parking lot & purchase a storage trailer (funded from 2007 projected surplus)	0	3,752,939	174,848,696	4.6
119	Provide one-time funding to develop Langdon Park and improve 30 km of trails (funded from 2007 projected surplus)	0	3,752,939	174,848,696	4.6
119	Provide funding towards the expansion of the supervised waterfront program to include Whitewater Lake Park in Azilda & public beach in Capreol	61,089	3,814,028	174,909,785	4.7
118	Provide funding to the Parkside Older Adult Centre Sudbury for the Seniors' Information Line	25,000	3,839,028	174,934,785	4.7
118	Provide an additional \$50 tax rebate to low income seniors who own their own properties for a total rebate of \$200	40,850	3,879,878	174,975,635	4.7
118	Provide one-time funding for City of Lakes Family Health Team (funded from 2007 projected surplus)	0	3,879,878	174,975,635	4.7
116	Provide one time funding to initiate the implementation of the Strategic Physician Recruitment and Retention Program 2007-2011 as presented to City Council on Oct. 17, 2007 (funded from 2007 projected surplus)	0	3,879,878	174,975,635	4.7
116	Convert a temporary Business Centre Co-ordinator to permanent status	0	3,879,878	174,975,635	4.7
116	Provide permanent funding to the Nickel District Conservation Authority to continue its capital program	250,000	4,129,878	175,225,635	4.8
116	Provide a one-time grant to the Naughton Cross Country Trail Association (funded from 2007 projected surplus)	0	4,129,878	175,225,635	4.8
116	Provide one-time funding to replace the stairs off Portage Street leading to Ramsey Lake (funded from 2007 projected surplus)	0	4,129,878	175,225,635	4.8



# Budget Results - 2008

115	Provide one-time funding for silt and sediments removal in the Long Lake area (funded from 2007 projected surplus)	0	4,129,878	175,225,635	4.8
114	Provide funding to upgrade safety and security deficiencies at Cote Park in Chelmsford (partially funded from 2007 projected surplus)	10,000	4,139,878	175,235,635	4.8
114	Provide one-time funding to replace lighting along Notre Dame Avenue (funded from 2007 projected surplus)	0	4,139,878	175,235,635	4.8
114	Hire 1 permanent employee for mysudbury.ca	0	4,139,878	175,235,635	4.8
113	Convert a part time employee to permanent status as required in the transit ridership growth plan	0	4,139,878	175,235,635	4.8
113	Provide permanent funding for the Security Patrol Program in Parks Services	100,000	4,239,878	175,335,635	4.9
113	Provide one-time funding to develop a family change room at the Howard Armstrong Recreation Centre (funded from 2007 projected surplus)	0	4,239,878	175,335,635	4.9
112	Provide additional funding to the existing C.I.P./N.P.P. program	60,000	4,299,878	175,395,635	4.9
112	Provide additional funding of \$750,000 for additional summer roads work for a total of \$1,500,000	750,000	5,049,878	176,145,635	5.4
111	Increase 4 full time positions in order to respond to transit ridership growth initiatives approved by Council on July 11, 2007	0	5,049,878	176,145,635	5.4
110	Provide funding to upgrade the Penman Neighbourhood Playground located in Ward 7 (partially funded from 2007 projected surplus)	10,000	5,059,878	176,155,635	5.4
109	Hire 2 additional permanent staff for the Development Engineering functions	33,000	5,092,878	176,188,635	5.4
109	Offer a second residential tipping fee holiday week	85,000	5,177,878	176,273,635	5.5
107	Provide one-time funding to purchase snow making equipment for the Lively Ski Hill (funded from 2007 projected surplus)	0	5,177,878	176,273,635	5.5
107	Provide one-time funding to redevelop the Grotto of Lourdes Shrine to improve access to the attraction & maximize operational functionality of the attraction according to by-laws anticipated visitation/visitor needs (funded from 2007 projected surplus)	0	5,177,878	176,273,635	5.5
107	Provide funding to enhance the Laurentian Playground in Val Caron located in Ward 5 (partially funded from 2007 projected surplus)	8,000	5,185,878	176,281,635	5.5
105	Provide one-time funding for the operational top up costs for current service providers of emergency shelters (funded from 2007 projected surplus)	0	5,185,878	176,281,635	5.5
103	Provide an additional \$10,000 to increase the annual grant to a maximum of \$20,000 to support the City's local Canadian Red Cross Personal Disaster Assistance Plan	10,000	5,195,878	176,291,635	5.5
101	Provide funding to increase allocation to the GSDC from the unallocated Community Support Envelope	0	5,195,878	176,291,635	5.5
101	Provide funding to expand the Parks Security Program	100,000	5,295,878	176,391,635	5.5
100	Provide one-time funding for analysis & development of a topsoil by-law to regulate removal of topsoil (funded from 2007 projected surplus)	0	5,295,878	176,391,635	5.5
100	Eliminate tipping fees for source separated residential bulky items	9,000	5,304,878	176,400,635	5.5

# Budget Results - 2008

95	Hire 1 full time Real Estate Appraiser	( 25,000)	5,279,878	176,375,635	5.5
94	Provide one-time funding for Greater Sudbury's 125th Anniversary celebration (funded from 2007 projected surplus)	0	5,279,878	176,375,635	5.5
94	Provide funding to Rainbow Routes for trail development (partially funded from 2007 projected surplus)	15,000	5,294,878	176,390,635	5.5
94	Provide funding to control the geese problem (funded from 2007 projected surplus)	0	5,294,878	176,390,635	5.5
92	Provide funding for a part time maintenance worker to support citizen services	30,000	5,324,878	176,420,635	5.6
91	Provide one-time funding to install gates at 3 official entrances at Deiki Dozzi Park to ensure safety of Sudbury Cycling Club participants during scheduled training sessions (funded from 2007 projected surplus)	0	5,324,878	176,420,635	5.6
91	Contract with Accident Support Service International Ltd to provide electronic collision information	10,000	5,334,878	176,430,635	5.6
89	Provide funding to maintain new recreational facilities	272,150	5,607,028	176,702,785	5.7
86	Provide a one-time grant to the McClelland Fitness Association to purchase additional fitness equipment (funded from 2007 projected surplus)	0	5,607,028	176,702,785	5.7
86	Provide 2 full time employees in Forestry to develop & train replacement workers & provide for succession planning	152,000	5,759,028	176,854,785	5.8
85	Provide an annual grant of \$39,200 to the Sudbury Finnish Rest Home Finlandia, to be capped at \$39,200	39,200	5,798,228	176,893,985	5.8
83	Provide additional funding to implement 2008 New Municipal Drain Construction Program in accordance with Ont Drainage Act RSO 1990 to meet Council's commitments (partially funded from 2007 projected surplus)	10,000	5,808,228	176,903,985	5.8
81	Provide one-time partnership funding for the development of the Northern Aquatic Centre Aquatique du Nord (funded from 2007 projected surplus)	0	5,808,228	176,903,985	5.8
80	Eliminate tipping fees for source separated wood waste	50,000	5,858,228	176,953,985	5.9
78	Provide funding for building/equipment repairs & maintenance expenses as community centres, pools & arenas are underfunded	200,000	6,058,228	177,153,985	6.0
76	Provide additional one-time funding of \$42,000 to redevelop the Grotto of Lourdes Shrine to improve access to the attraction & maximize operational functionality of the attraction for a total of \$84,000 (funded from 2007 projected surplus)	0	6,058,228	177,153,985	6.0
74	Provide funding to repair existing fences located on playgrounds and playgrounds (funded from 2007 projected surplus)	0	6,058,228	177,153,985	6.0
73	Provide funding to develop and promote the Adopt-A-Spot program to remove graffiti	5,000	6,063,228	177,158,985	6.0
73	Provide funding to expand the existing program schedule at the Howard Armstrong Recreation Centre to include the month of July	10,288	6,073,516	177,169,273	6.0
FUNDING LINE INCLUDING BUDGET OPTIONS					
83	Provide funding to the N.D.C.A. to facilitate the development of a policy & to address water erosion problems experienced by private property owners	150,000	6,223,516	177,319,273	6.1
69	Provide funding to maintain newly created 2006-2007 outdoor rinks	20,553	6,244,069	177,339,826	6.1
76	Provide funding for a permanent roads employee to inventory the assets	75,000	6,319,069	177,414,826	6.1

# Budget Results - 2008

68	Provide funding for the maintenance of 11 communication towers	85,300	6,404,369	177,500,126	6.2
67	Provide funding to cover the increased costs of maintaining the aging street lighting system	150,000	6,554,369	177,650,126	6.3
67	Provide non-union secretarial support to the Manager of Roads Operations	54,000	6,608,369	177,704,126	6.3
66	Provide one-time funding for new street lighting along the south side of Elgin Street	50,000	6,658,369	177,754,126	6.4
66	Provide funding in partnership with Rotary Clubs of Sudbury & Sudburnia Soccer Assoc for installation of 6 mini soccer fields	106,225	6,764,594	177,860,351	6.4
64	Provide funding to remove graffiti from community development buildings and recreational sites	125,000	6,889,594	177,985,351	6.5
64	Provide funding to carry out year 3 of the Master Fire Plan mandate	75,000	6,964,594	178,060,351	6.5
64	Provide funding to increase annual exercise budget to support legislated requirements under Emergency Management & Civil Protection Act	10,000	6,974,594	178,070,351	6.5
63	Provide funding for National Pitch-In and Civic Pride Campaign to be launched at the end of April	25,000	6,999,594	178,095,351	6.6
62	Provide funding for increased hours of operating at the Capreol Youth Centre	28,048	7,027,642	178,123,399	6.6
60	Provide funding to continue 2 annual Graffiti Eradication Days	20,000	7,047,642	178,143,399	6.6
59	Provide additional 10 hours of supervision per outdoor rink	48,857	7,096,499	178,192,256	6.6
58	Provide funding to increase hours of operation at the Capreol Millennium Centre fitness facility and to purchase additional fitness equipment	47,305	7,143,804	178,239,561	6.6
56	Provide funding to develop and expand a tubing/sliding park at the former Levaack Ski Hill location	36,915	7,180,719	178,276,476	6.7
56	Provide funding to upgrade Worthington Playground located in Ward 10	60,000	7,240,719	178,336,476	6.7
53	Provide funding to approve Leisure Quality of Life Levy to implement purchase/installation of splash parks & develop green spaces in City	904,000	8,144,719	179,240,476	7.2
53	Provide one-time funding for lighting improvements in Levaack	35,000	8,179,719	179,275,476	7.3
53	Provide one-time funding to the Sudbury Curling Club for the installation of an air conditioning system	25,000	8,204,719	179,300,476	7.3
52	Provide funding to maintain the trails at Fielding Park during the winter months	5,000	8,209,719	179,305,476	7.3
51	Provide funding to upgrade Theresa Playground located in Ward 6	45,000	8,254,719	179,350,476	7.3
48	Provide funding to maintain flower baskets located in Capreol	30,000	8,284,719	179,380,476	7.3
46	Provide one-time funding to improve the main entrance to the McClelland Community Centre / Arena	15,000	8,299,719	179,395,476	7.3

# Budget Results - 2008

44	Provide funding to recruit and hire 2 additional Community Development Co-ordinators to ensure that Community Action Networks are properly resourced	68,534	8,368,253	179,464,010	7.4
44	Provide funding to purchase additional playground equipment along with general beautification initiatives for Cote Park in Chelmsford located in Ward 3	45,000	8,413,253	179,509,010	7.4
43	Provide one-time funding to repair stairs and walkway along Minnow Lake (Bellevue)	50,000	8,463,253	179,559,010	7.4
41	Provide one-time funding to paint the exterior walls at the Onaping Falls Curling Rink	35,000	8,498,253	179,594,010	7.5
40	Provide one-time funding for a transportation study linking the north end of the community to Barrydowne Road	250,000	8,748,253	179,844,010	7.6
39	Provide one-time funding for street lighting on Municipal Road 8	250,000	8,998,253	180,094,010	7.8
38	Provide funding to install lights at the Howard Armstrong Recreation Centre's new soccer fields	300,000	9,298,253	180,394,010	7.9
36	Provide funding to purchase a creative playstructure for Memorial Park located in Ward 10	48,000	9,346,253	180,442,010	8.0
36	Provide one-time funding to pave the parking lot at the Onaping Falls Community Centre / Pool	150,000	9,496,253	180,592,010	8.1
36	Provide one-time funding to purchase a treadmill and additional lockers for the change rooms at the Howard Armstrong Recreation Centre	50,000	9,546,253	180,642,010	8.1
34	Provide funding to purchase and install additional decorative seasonal banners throughout the community of Rayside-Balfour	13,000	9,559,253	180,655,010	8.1
34	Provide funding to develop a playground at the Countryside Sports Complex located in Ward 9	76,200	9,635,453	180,731,210	8.1
32	Provide one-time funding for additional storage needs at the Howard Armstrong Recreation Centre	100,000	9,735,453	180,831,210	8.2
31	Provide funding for an extension to the Howard Armstrong Recreation Centre to be used as a multi-purpose room / gymnasium	1,280,000	11,015,453	182,111,210	9.0
31	Provide funding to install an elevator to access the upper section provided to view pool activities at the Howard Armstrong Recreation Centre	210,000	11,225,453	182,321,210	9.1
31	Provide funding towards the purchase and installation of a splash pad at the Bedford Playground located in Ward 10	160,000	11,385,453	182,481,210	9.2
23	Provide funding to develop a park site suitable for "off leash" or "leash free" dog park	125,000	11,510,453	182,606,210	9.3