

ENHANCEMENT - COUNCIL REFERRAL

L.P.20.00.00.00  
CHILDREN SERVICES

Description:

To provide an operational grant to the Walden Day Care and the Shooting Star Day Care in Valley East. The purpose of the grant is to offset operating costs for these two non profit day care providers to enable their continued operation. Further policy review will be undertaken in the next few months in light of the Best Start Initiative.

Impact of Implementing Option:

The following operational grant would offset the accumulated tax arrears balance in the following amounts:

Shooting Star	\$121,828
Walden Day Care	<u>36,259</u>
Total	\$158,087

Increase in Staffing:

Full time Employee	
Temporary & Part time (Hours)	
Overtime (Hours)	
Crew (Hours)	

Net Budget Increase	\$158,087
Permanent	One - Time X