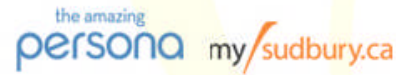




# 2007 Board Presentation To City Council



# Introduction



*“Volunteer Sudbury is now solidly established in our community and should be viewed as a partner for all initiatives aimed at the volunteer sector. The city should actively assist their efforts to reach out to the smaller communities”. Pg. 26*



# Future Direction



## #1: The Volunteer Sudbury Taskforce

**Definition:** *A group of volunteers located throughout the Greater Sudbury Area willing and able to engage in community activities, alone or in groups, on short notice.*

### Advantages

- Volunteers will enjoy a wide variety of roles, learn new skills and meet new people
- More fully staffed projects and better non-profit service delivery



# Future Direction



## #2: Volunteer Emergency Response

**Definition:** *A program which coordinates the efficient mobilization of volunteers across Greater Sudbury to assist the City during emergency situations.*

### Advantages

- Centralized access to pre-screened volunteers
- A single voice to relay city information and instructions
- A forum in which to recruit new emergency response volunteers and arrange training



# Future Direction



## #3: Neighbourhood Matching Program

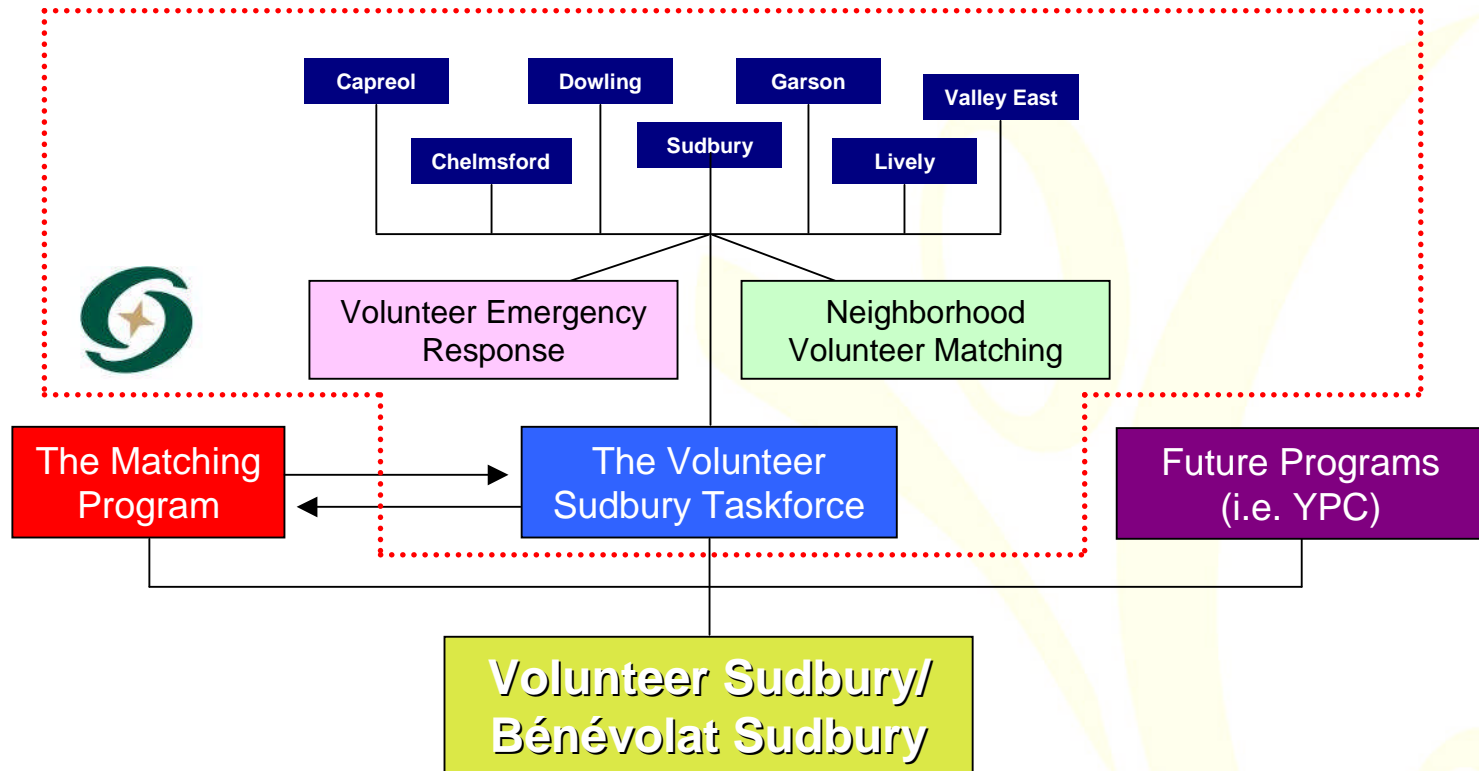
**Definition:** *A decentralization of volunteer recruitment and referral involving partnerships with outlying Citizen Service Centres and libraries.*

### Advantages

- Gives volunteers the opportunity to help where it matters most: home
- It's a program that captures our evolution into a true Constellation City



# In Summary...





# Funding Request

Annual Funding Request for 4 Years:		
Item	Details	Budget
1. Current Annual Funding	n/a	\$10,000
2. Increase to fund an Executive Director salary and related expenses	n/a	46,700
3. Volunteer Emergency Response program administration / year	\$12.00/hr * 28hrs/wk * 52 wks	17,500
4. Travel	Based on 2 community visits per week over a year at \$0.40 cents / km	1,500
<b>TOTAL</b>		<b>\$75,700</b>

