

Request for Recommendation Finance Committee



Type of Decision										
Meeting		November 27, 2008				Report Date		November 26, 2008		
Decision Requested		<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	Priority		<input checked="" type="checkbox"/>	High	Low
		Direction Only			Type of Meeting		<input type="checkbox"/>	Open	<input type="checkbox"/>	Closed

Report Title
Storage Building - James Jerome Sports Complex

Budget Impact / Policy Implication	Recommendation
This report has been reviewed by the Finance Division and the funding source has been identified.	

A budget enhancement has been prepared for Council's consideration to provide partnership funding to build a storage building at the James Jerome Sports Complex in order to meet the storage needs of the Joe MacDonald Youth Football League.

FOR INFORMATION ONLY

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Background Attached



Recommendation Continued

Recommended by the Department

C Matheson
Catherine Matheson
General Manager of Community Development

Recommended by the C.A.O.

Deug Nadorozny
Deug Nadorozny
Acting Chief Administrative Officer

Report Prepared By	Division Review
 Réal Carré Director of Leisure Services	 Réal Carré Director of Leisure Services

Executive Summary

The Joe MacDonald Youth Football League participated in the public budget input session and expressed an interest to partner with the City in the purchase of a scoreboard for the north field at the James Jerome Sports Complex as well as assisting financially to construct an addition to the existing field house in order to address storage needs for the league.

Background

The league was named in honour of Constable Joe MacDonald who was killed in the line of duty and to recognize his contributions to the youth of our community. The Joe MacDonald Youth Football League is an organization dedicated to the youth of the City of Greater Sudbury and strives to have its members achieve high standards of moral development and citizenship. This goal is pursued through participation in amateur football. The league affords the opportunity for the youth to participate in football. This activity does not only provide the participants [boys and girls] with physical activity but through sports, the participants are taught the importance of dedication, team work and co-operation. Over the past 15 years, the Joe MacDonald Youth Football League has established itself firmly in the community as an organization that continues to assist in the development of youth in Greater Sudbury through participation in team sports. Since the inception of the league, there has been more than 3000 participants who have participated in the program.

The league utilizes the James Jerome Sports Complex for league plays and practices. They have identified a need for storage of equipment at this site. Currently, the league utilizes two dressing rooms at the Barrydowne Arena in order to accommodate their storage needs. The department has met with members of the executive to review the proposed expansion of the existing field house.

The request to purchase a scoreboard for the north field has been removed from the option and will be phased in at a later date. The cost estimate for the storage building has been reduced from \$200,000 to \$150,000. The department will provide partnership funds to complete the landscaping and for engineering fees along with general finishing. The league is eligible for government grants and will therefore, submit an application for grant funding consideration.

The following is a summary of the revised budget option:

Estimated Project Cost		\$150,000
• Joe MacDonald Youth Football League	\$25,000	
• Budget request	\$75,000	
• Government grant/Other sources	\$50,000	