# Request for Decision City Council



				Туре	of	Decision				
Meeting Date	July 14,20	005				Report Date	July	7, 2005		
Decision Requ	ested	х	Yes	No		Priority	x	High	Low	
		Dir	rection Only			Type of Meeting	х	Open	Closed	

### **Report Title**

**COMRIF - UPTAKE 2** 

# Policy Implication + Budget Impact

X

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

Depending on the outcome of the application process (ie the amount of COMRIF funding awarded), it is expected that the projects and financing sources will be identified in the Long Term Capital Plan and 2006 capital budget.

**Background Attached** 

#### Recommendation

That Council's priority continues to be Infrastructure renewal, the priority being Roads and;

That the application for Uptake 2 of the COMRIF Program be a bundle road program and;

That staff be directed to prepare the application based on this option as outlined in the report prepared by the General Manager of Infrastructure and Emergency Services dated July 7,2005.

**Recommendation Continued** 

## **Recommended by the Department Head**

Alan Stephen

General Manager, Infrastructure & Emergency Services

Recommended by the C.A.O.

Mark Mieto

CAO

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**Date:** July 7<sup>th</sup>, 2005

Report Prepared By

Robert M. Falcioni, P Eng.

Director of Roads and Transportation

Division Review	v
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#### **Background**

On July 5, 2005 a Committee of Council made up of Councillors Berthiaume, Caldarelli, Kett, Rivest and Thompson sat down with staff to review the COMRIF Options established by Council at their retreat on June 25, 2005.

The Committee reviewed the first two Options established by Council, namely Option 1 - Roads and Option 2 - Water/Wastewater Upgrades.

The result of that review resulted in the following recommendation:

That Council's priority continues to be Infrastructure renewal, the priority being Roads, and that the application for Uptake 2 of the COMRIF Program be a bundle road program as outlined, in priority, below and on the attached drawings.

1A.	Maley Drive Widening and extension from Falconbridge Road to Frood Road	\$30 million
	This involves the reconstruction and widening to 4 lanes of Maley Drive	
	from Falconbridge Highway to Barrydowne Road with a 4 lane extension	
	to Frood road and interchanges at Notre Dame and Lasalle Blvd	

# Widening of Lasalle Blvd from Frood Road to CPR Overpass \$ 6 million This involves the widening to 4 lanes from Frood Road to the CPR overpass

1B	Widening of MR 35 to 4 lanes from Azilda to Chelmsford	\$12 million
	This involves the widening of MR 35 from Notre Dame south entrance	
	to Azilda to Hwy 144 (MR 15) in Chelmsford	

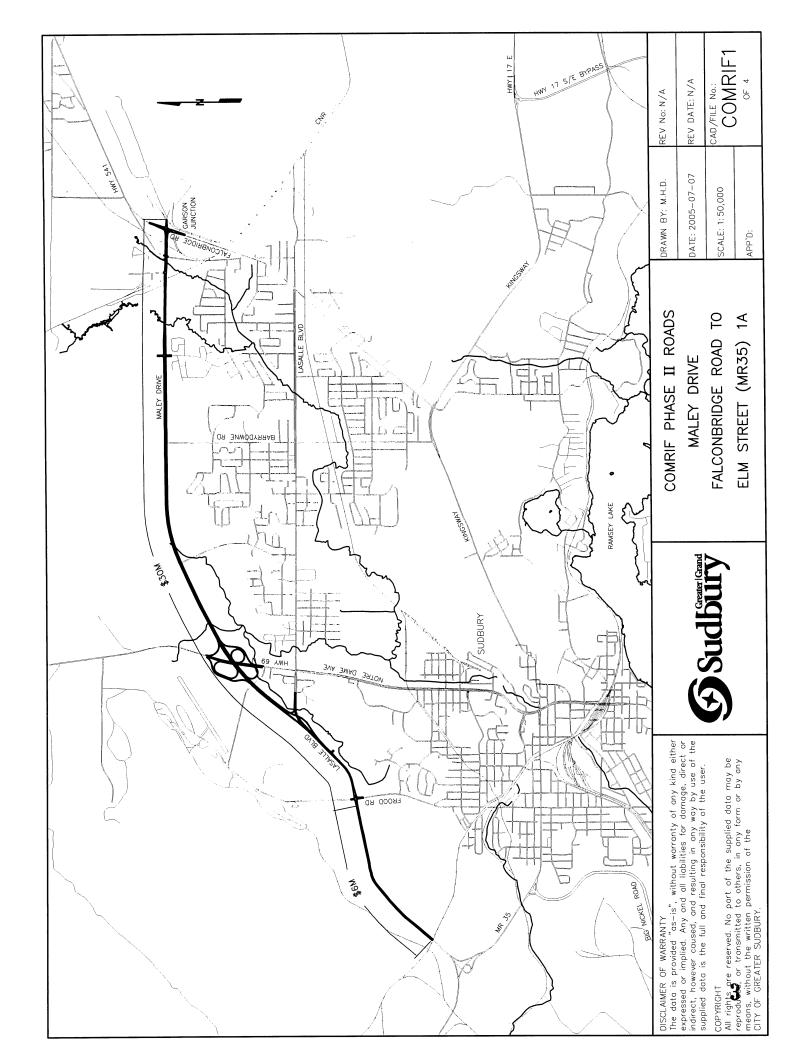
Widening and realignment of the Kingsway from Brady Street to Laking Toyota	\$ 12 million
This involves the realignment and widening of the Kingsway to 5 lanes from	
Brady Street to Laking Toyota. Included is the purchase of \$6 million for	
property which is not eligible for COMRIF funding	

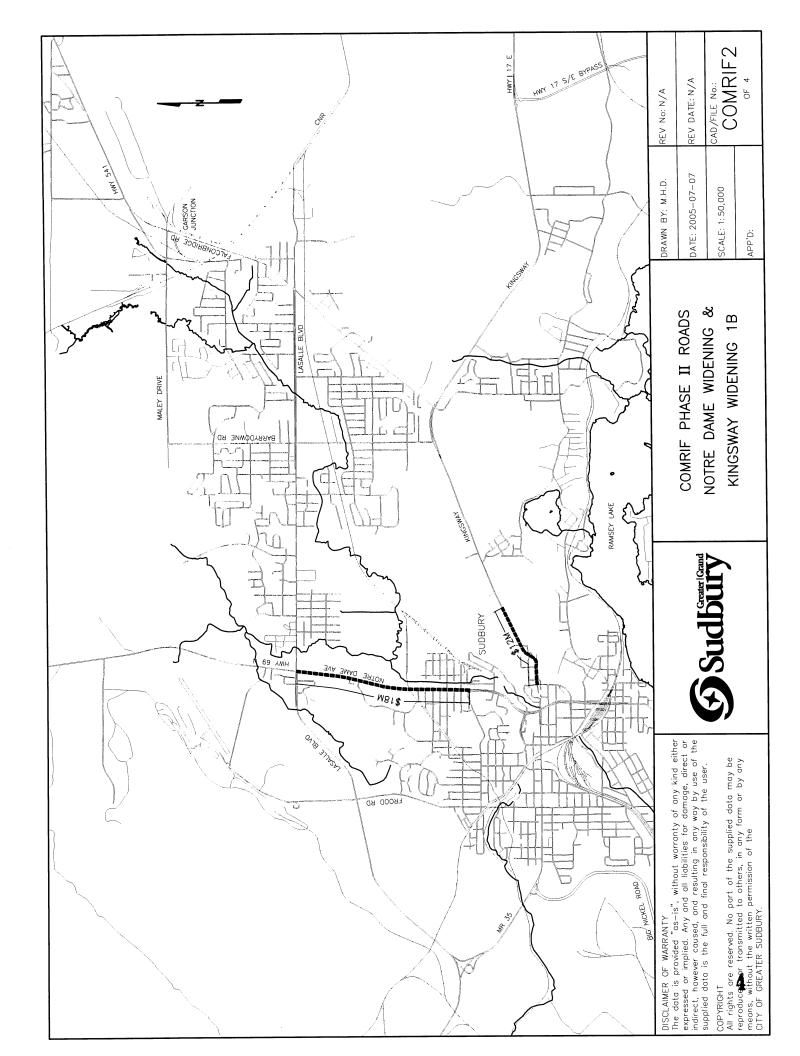
Widening of Notre Dame Avenue to 6 lanes from Kathleen to Lasalle Blvd	\$14 million
This involves the widening of Notre Dame Avenue to 6 lanes, plus a centre	
turn lane from the existing 6 lanes at Kathleen Street to Lasalle Blvd	

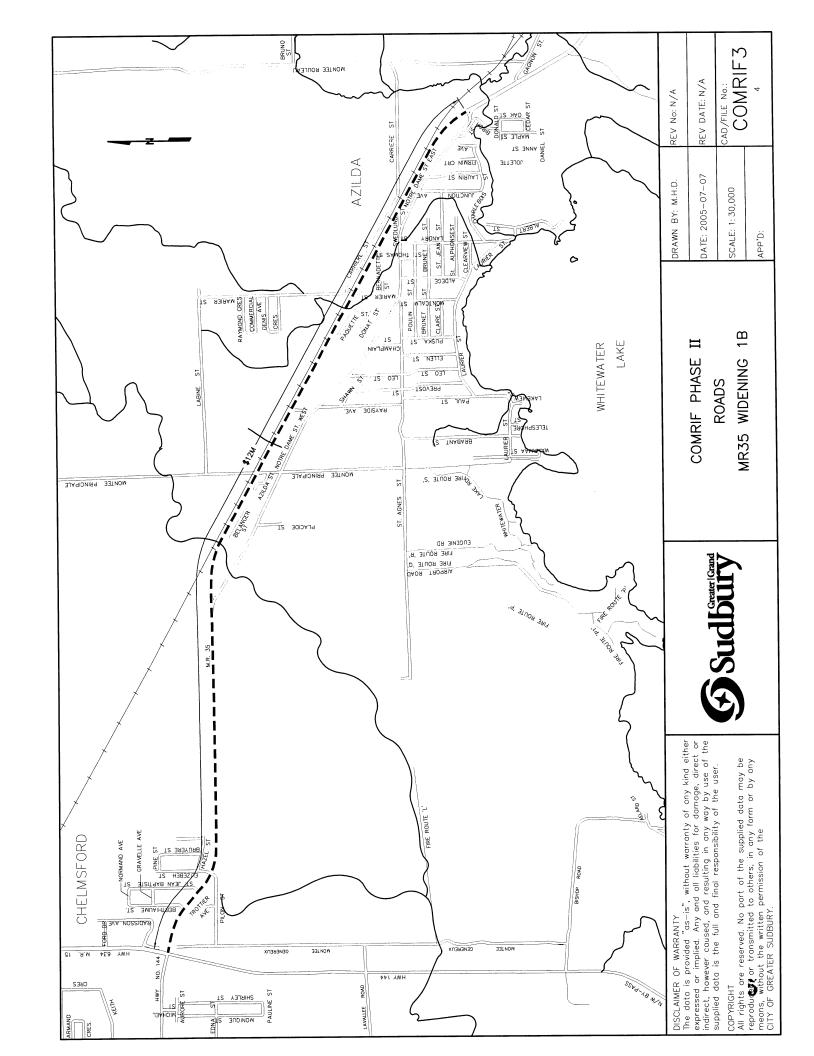
1C Extension of South Bay Road from Laurentian University to Regent Street
This involves the extension of South Bay Road from Ramsey Lake Road
to Regent Street at Algonquin Blvd

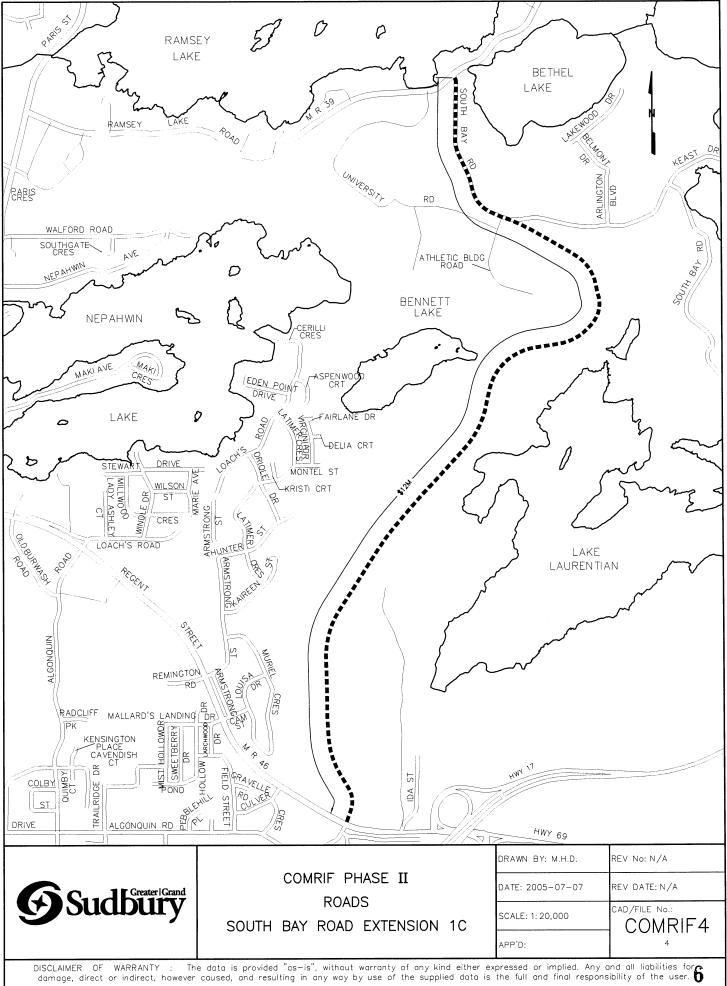
\$12 million

Staff seeks Council's approval to prepare the COMRIF application based on this option.









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