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**2009 One-Time
Funding Opportunities**

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2009 One-Time Funding

Direction required before end of November:

- Roads Resurfacing Project
 - \$30 M or \$20 M or other

- Proposed Allocation of \$15M Capital Grant
 - Roads Resurfacing
 - Unfunded Capital Needs



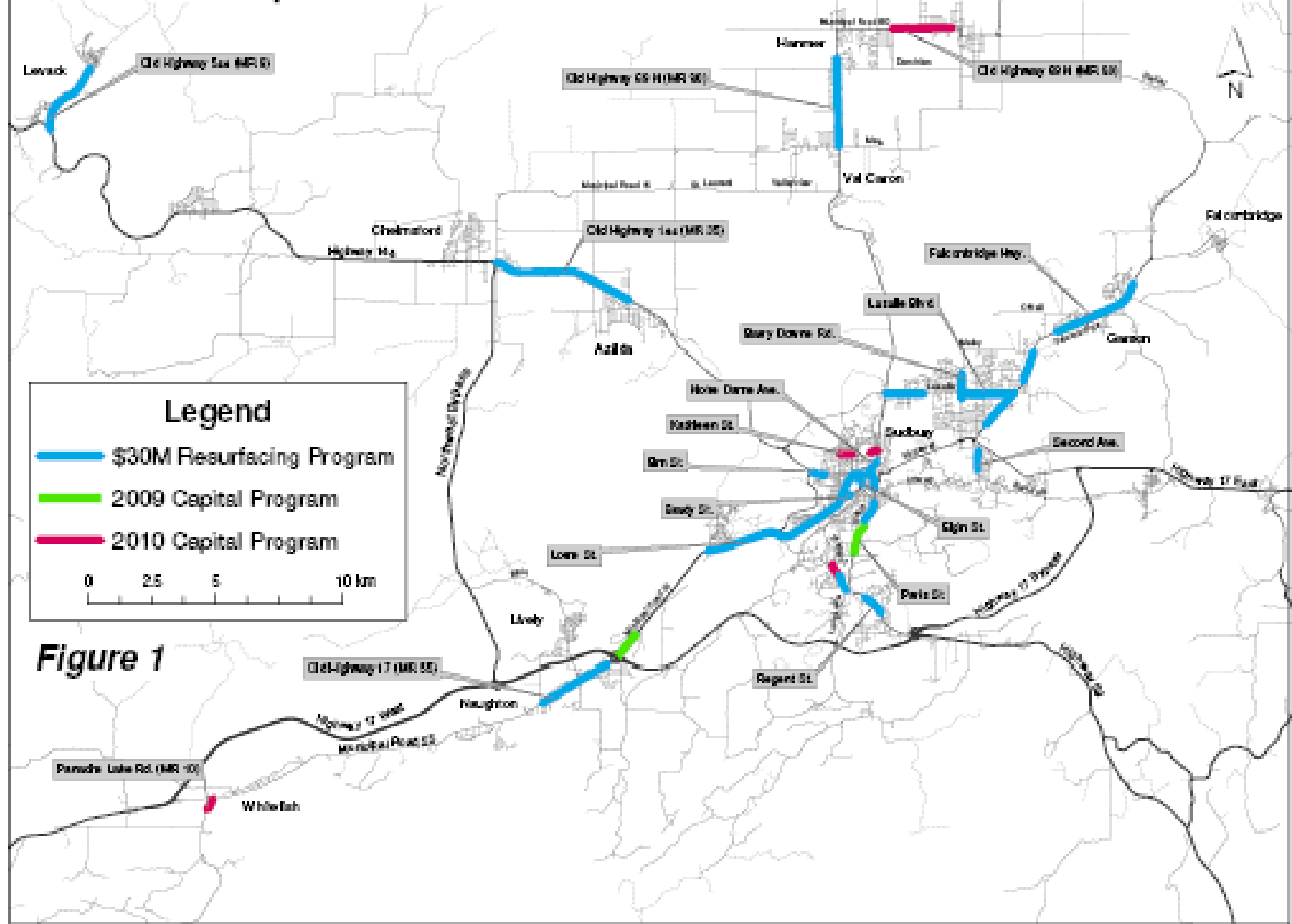
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Roads Resurfacing

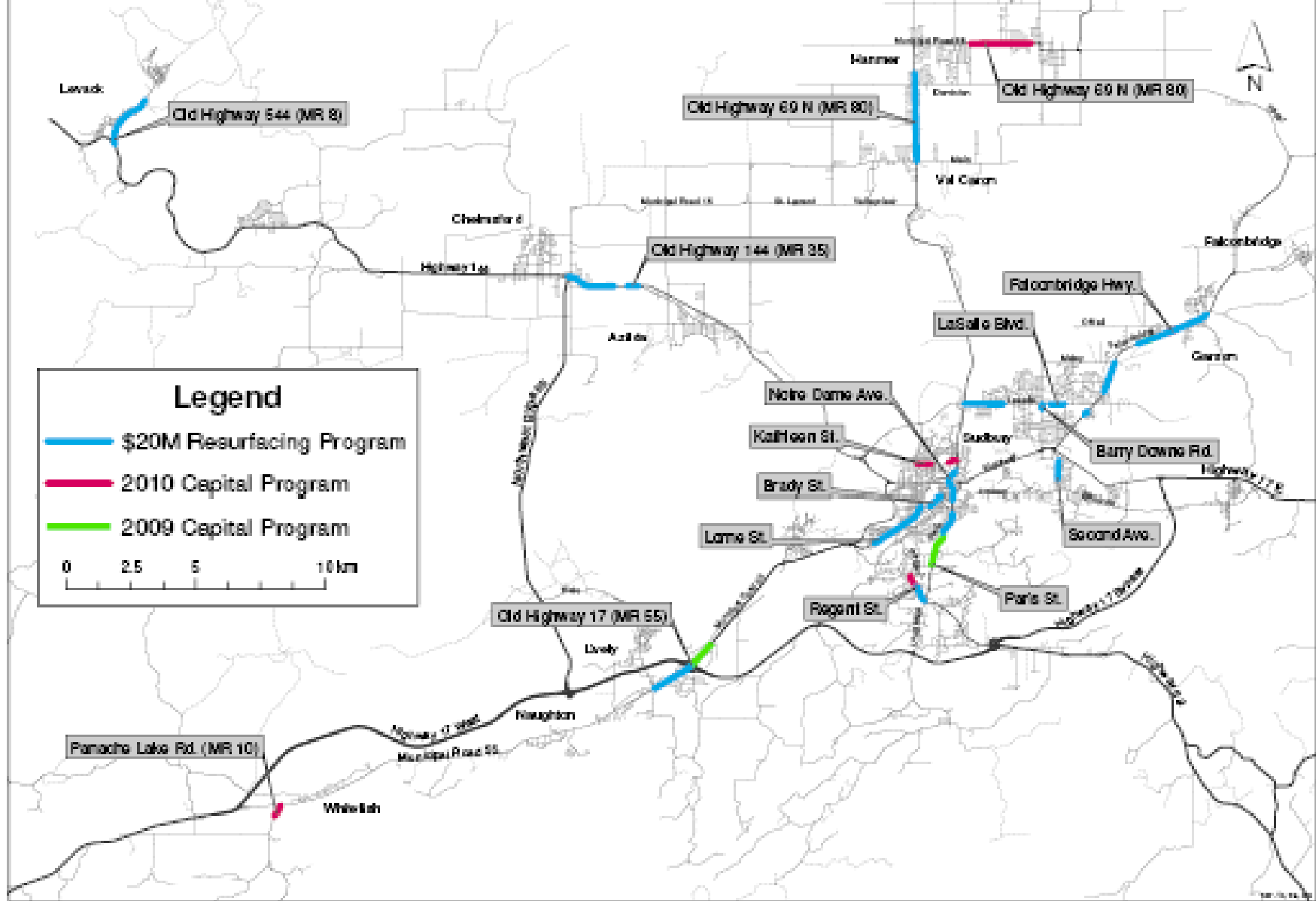
Scenario One 30 Million Roads Resurfacing
Investment (over 2 years)

Scenario Two \$20 Million Roads Resurfacing
Investment (over 2 years)

PROPOSED \$30M CAPITAL ROADS RESURFACING PROGRAM



PROPOSED \$20M CAPITAL ROADS RESURFACING PROGRAM



Roads Resurfacing Investment

	Scenario One	Scenario Two
Provincial Grant	\$15.0 million	\$10.0 million
Federal Gas Taxes	\$5.0 million	\$5.0 million
Contribution from CGS Reserves	\$3.5 million	\$0
Contribution from Future Years Envelopes	\$6.5 million	\$ 5.0 million
Total Roads Resurfacing Investment	\$30.0 million	\$20.0 million

Capital Grant

Investing in Ontario \$15 million

	Scenario One	Scenario Two
Roads Resurfacing	\$15 million	\$10 million
Other Capital Unfunded Needs	-	\$5 million
For Example:		
▪ Leisure and Arena Upgrades		
▪ Parks and Playground Upgrades		
▪ Fire Equipment		
▪ Other		
Total Capital Grant	\$15 million	\$15 million



Greater Grand
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Scenario 2

Provides One-time Revenues for Other Council Priorities

	Scenario Two
Capital Funding Grant	\$ 5.0 million
Contribution from CGS Reserves (2008 ODB Savings)	\$ 2.5 million
Total One-Time Funding For 2009 Budget Enhancements	\$7.5 million

Conclusion

Direction required before end of November:

- Roads Resurfacing Project
 - \$30 M or \$20 M or other

- Proposed Allocation of \$15M Capital Grant
 - Roads Resurfacing
 - Unfunded Capital Needs

Questions?

