

# Request for Recommendation Finance Committee



Type of Decision									
Meeting	March 07, 2007				Report Date	March 07, 2007			
Decision Requested		Yes		No	Priority	x	High		Low
	Direction Only				Type of Meeting	x	Open		Closed

Report Title
Expenditures in the Mayor's Cost Centre


Budget Impact / Policy Implication	Recommendation
This report has been reviewed by the Finance Division and the funding source has been identified.	

FOR INFORMATION ONLY

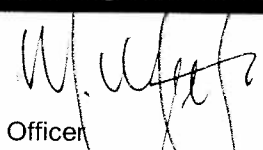
**Background Attached**


**Recommendation Continued**

**Recommended by the Department**

  
 L. Hayes  
 Chief Financial Officer/City Treasurer

**Recommended by the C.A.O.**

  
 Mark Mieto  
 Chief Administrative Officer

Report Prepared By	Division Review
 E. Stankiewicz Manager of Financial Planning and Policy	

At the February 27, 2007 Finance Committee meeting a report was requested providing information regarding the Mayor's cost centre.

The following chart reflects the budget and actuals for the period 2001 to 2006.

Year	Budget	Actual Expenditures
2001	\$445,740	\$395,955
2002	\$448,040	\$403,699
2003	\$442,488	\$420,509
2004	\$485,342	\$481,527
2005	\$492,629	\$482,249
2006	\$495,408	\$494,107