



Budget09

**Fire Services
2009 - 2011 Capital Budget**

Presented by: Marc Leduc
Acting, Chief of Fire Services

Fire Services 2009 - 2011 Capital Budget



 
Budget09

Fire Services 2009

- Total Funded \$838,658

Key Points

- Fire Procurement Plan \$199,760
- Vehicles \$615,000
- Equipment \$23,898

- Total Unfunded \$1,784,000

Key Points

- Vehicles \$645,000
- Equipment \$539,000
- Station Development \$600,000



Fire Services 2009

- Maintain Training and Equipment for approved HAZMAT Operations
- Fleet Rationalization Strategy
 - Aging Fleet
 - Emergency Purchases & Repairs
 - Reliability
- Fire Station Expansion needed for housing Emergency Response Apparatus
- Equipment Rationalization Strategy
 - Bunker Gear
 - Radios
 - Breathing Apparatus
 - Generators
- Upgrade Rescue Operations
 - Fast Water Rescue
 - Maintain Rescue Certification



2010 Fire Services Preliminary Capital Forecast

- Total Funded \$855,430

Key Points

- Fire Procurement Plan \$162,860
- Vehicles \$661,125
- Equipment \$31,445

- Total Unfunded \$1,295,472

Key Points

- Vehicles \$630,375
- Equipment \$613,847
- Station Development \$51,250



Budget09

2011 Fire Services Preliminary Capital Forecast

- Total Funded \$872,540

Key Points

- Vehicles \$772,210
- Equipment \$100,330

- Total Unfunded \$1,081,967

Key Points

- Vehicles \$525,312
- Equipment \$505,405
- Station Development \$51,250



Budget09

Thank you

Questions?

