



Greater Grand
Sudbury

Budget09

Financial Services
Budget Options

November 17, 2008

Departmental Submissions

Description	Staffing	Permanent	One-time	2009 Increase
Hire 2 permanent staff - Capital Assets, convert p/t hours to fte's	1	\$0	\$0	\$0
	1	2009 - \$0	\$0	\$0
		2010 - \$26,000	\$0	\$26,000
		2011 - \$54,000	\$0	\$54,000



Council Resolution

Description	Staffing	Permanent	One-time	2009 Increase
Provide one-time funding to St. Joseph's Health Centre			\$2 million	\$0
		Contribution from Reserves	<u>-\$2 million</u>	
		\$0	\$0	\$0

- 2008 - \$1.0 million
(funded from 2008 projected surplus)
- 2009 - \$1.0 million
(funded 50% from Tax Rate Stabilization Reserve and 50% from Capital Financing General)



Budget09