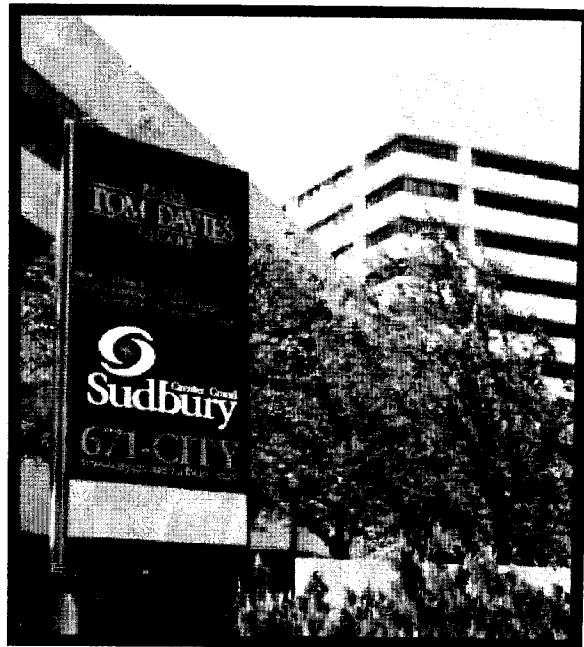


# Agenda

## Ordre du Jour

**Councillor/Conseiller**  
**Ted Callaghan**  
**Chair/Présidente**

**Councillor/Conseiller**  
**Russ Thompson**  
**Vice-Chair/Vice-Président**



For the  
Finance Committee  
Meeting to be held

Tuesday, January 30, 2007

**at 7:00 p.m**

**Council Chamber**  
**Tom Davies Square**

Pour la réunion du  
Comité des finances  
qui aura lieu

mardi 30 janvier 2007

**à 19 h**

**dans la Salle du Conseil**  
**Place Tom Davies**

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**FIRST MEETING OF THE FINANCE COMMITTEE  
FOR THE PUBLIC INPUT MEETING  
REGARDING THE 2007 BUDGET IN THE CITY OF GREATER SUDBURY  
TO BE HELD ON TUESDAY, JANUARY 30, 2007 AT 7:00 P.M. TO 10:00 P.M.  
IN THE COUNCIL CHAMBER, TOM DAVIES SQUARE**

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**Rules for this Public Input Meeting**

- Those persons who have contacted the Clerk's Office to have their names placed on the Speakers' List will go first, in the order that they appear.
- When your name is called please come to the podium, then state your name and identify your interest.
- In order to allow as many people as possible an opportunity to speak, you may be asked to limit your remarks to a maximum of five (5) minutes.
- Please address all your remarks to the Chair of the Meeting.
- At the end of your presentation, please remain at the podium should the Members of the Finance Committee require clarification concerning your remarks or have any questions. Again, please direct your response to the Chair.

***The Rules of the Council of the City of Greater Sudbury provide that no person shall display signs or placards, applaud, engage in conversation or other behavior which may disrupt the presentations. Please respect this rule.***

**COUNCILLOR CALLAGHAN, CHAIR**

***(PLEASE ENSURE CELL PHONES AND PAGERS ARE TURNED OFF)***

The Council Chamber of Tom Davies Square is wheelchair accessible. Please speak to the City Clerk prior to the meeting if you require a hearing amplification device. Persons requiring assistance are requested to contact the City Clerk's Office at least 24 hours in advance of the meeting if special arrangements are required. Please call (705) 671-2489, extension 2471. Telecommunications Device for the Deaf (TTY) (705) 688-3919. Copies of Agendas can be viewed on the City's web site at [www.greatersudbury.ca](http://www.greatersudbury.ca).

1. Declarations of Pecuniary Interest
2. Welcome and Opening Remarks by Finance Chair, Councillor Ted Callaghan.

**PRESENTATION/DELEGATION**

**PAGE NO.**

3. Presentation by CFO/Treasurer regarding the 2007 City of Greater Sudbury Budget.  
**(ELECTRONIC PRESENTATION)**
  - ▶ Lorella Hayes, CFO/Treasurer

**PUBLIC HEARING**

4. 2007 Budget Public Input Speakers' List **1 - 2**
5. Closing Remarks by the Chair.

**WRITTEN SUBMISSIONS**

6. 2007 Budget Public Input Log of Written Submissions **3 - 5**

**10:00 P.M. ADJOURNMENT**

**(RESOLUTION PREPARED)**

**2007-01-26**

**COUNCILLOR TED CALLAGHAN  
CHAIR, 2007 FINANCE COMMITTEE**

**CORRIE-JO CAPORALE  
COUNCIL SECRETARY**

**2007 BUDGET PUBLIC INPUT AND INFORMATION SESSION - TOM DAVIES SQUARE**  
**LE BUDGET DE 2007 - RÉUNIONS DE CONSULTATION ET D'INFORMATION PUBLIQUES - LA PLACE TOM DAVIES**

**TUESDAY, JANUARY 30, 2007**

LE MARDI 30 JANVIER 2007

**SPEAKERS' LIST**

LISTE DES INTERVENANTS

NO. N°	NAME and/or ORGANIZATION NOM et/ou ORGANISATION	SPEAKER INTERVENANT	SUBMISSION/PRESENTATION SOUSSION/PRÉSENTATION
1	Dr. George Shepherd, Greater Sudbury Lacrosse Association	✓	✓
2	Debbie McIntosh, Rainbow Routes	✓	✓
3	Les Burford & Sheila Prusila, Walden Anderson Farm Heritage Committee	✓	
4	Dave Rysdale, Walden Minor Hockey Association	✓	
5	Franco Mariotti, Co-Chair, Junction Creek Stewardship Committee	✓	✓
6	Naomi Grant, Friends of the Roxborough Greenbelt (Electronic Presentation)	✓	✓
7	Monique Landry-Sabourin, Chair & Joanne Palkovits, CEO, St. Joseph's Health Centre (675-4792)	✓	
8	Bill McKetsy, President, Sudbury Curling Club	✓	
9	Chamber of Commerce	✓	
10	Carmen Simmons, Executive Director, Sudbury Community Foundation	✓	
11	John Bonin, Vice-Chair, Volunteer Sudbury	✓	✓
12	Dieter Buse, Sudbury District Archive Interest Group	✓	
13	James Boesch, Volunteer Sudbury (560-6661)	✓	
14	Barbara Reid, Friends of Roxborough Greenbelt (personal views) 673-4577	✓	
15	Dino Moretta, Sudbury Regional Soccer Association	✓	✓

NO. N°	NAME and/or ORGANIZATION NOM et/ou ORGANISATION	SPEAKER INTERVENANT	SUBMISSION/PRESENTATION SOUMISSION/PRÉSENTATION
16	Guy Sonier, Rayside-Balfour Workout Centre/Lionel E. Lalonde Centre	✓	✓
17	Raymond Jacques, Resident	✓	
18	Rosie Horn, Development Officer, Sudbury Symphony Orchestra	✓	
19	Nicole Pilon, Resident	✓	
20	Craig Ticalo, Representative, Independent Living Resource Centre	✓	✓
21	Carrie-Lynn Hotson, Vermillion Lake Neighbourhood Association	✓	
22	Ivan Robert, Resident	✓	
23	Keenan Menard, Resident	✓	
24	Kathy Talos, Indoor Soccer Centre	✓	
25	Rolly St. Onge, Resident	✓	
26	Paul Lefevbre, President, Centre de santé communautaire de Sudbury	✓	
27	Suzanne Harvey, Pesticide Free Sudbury	✓	
28	Jose Blanco, Resident	✓	✓
29	John Lennard, Faculty of Management, Laurentian University Dr. Huguette Blanco, Dean, Faculty of Management, Laurentian University	✓	✓

## 2007 CURRENT BUDGET Public Input Log

#	Date	E-mail Fax Drop-off	Name Organization	Description	Distribution Date	Distributed to
1	1/16/07	E-mail	Art Neufeld	His belief is that the 2007 budget should reflect the need of a greater police presence in Walden. Should also enhance public transport and ensure air/rail infrastructure is efficient. Lastly, promote healthy life choices, sports, dance, theatre, music and environmental activities.		
2	1/16/07	E-mail	Tony Lai	Requesting the City acquire the Roxborough Greenbelt and designate area as a reserve		
3	1/17/07	E-mail	Grayden McClurg	Requesting more youth recreational opportunities in an effort to reduce crime.		
4	1/18/07	E-mail	Susan Thompson <b>Friends of the Roxborough Greenbelt</b>	Requesting support for the Friends of the Roxborough Greenbelt in their efforts to stop development of this land and retain as a reserve.		
5	1/22/07	E-mail	Nicole Dowdall	Requesting the City complete the four laning of RR35 to Chelmsford.		
6	1/22/07	E-mail	Marilyn Orr	Urging City Council to support the acquisition of the Roxborough Greenbelt.		
7	1/22/07	E-mail	Lisa Porter <b>Laurentian University Sustainable Earth Club</b>	Expressing concern for the threatened greenbelts of the city. City should protect existing greenbelts and create others.		
8	1/22/07	E-mail	Nancy Griffin	Would like to see more spent on cleaning up trash and graffiti.		
9	1/22/07	E-mail	Raymond Jacques	Requests the following" <u>Mill Rate</u> – City to prepare a chart comparing Sudbury's Mill Rate to other similar cities. <u>Development Charges</u> – Development charges should pay for future development of City. <u>Quality of Life Levy</u> – Introduce levy to fund parks/green spaces, sport complex etc. <u>Roxborough Greenbelt</u> – Allocate funds for the acquisition of the Roxborough Greenbelt.		

10	1/22/07	E-mail	Karen Forget	Would like to see City create a Multipad Facility similar to Sault Ste Marie.		
11	1/22/07	E-mail	'Nicole'	Concerned that snow plowing is not being carried out soon enough in Whitefish area.		
12	1/23/07	E-mail	Molly Hancock	Urges the City to consider purchasing the Roxborough Greenbelt and the Lily Creek area and to reconsider recent decision to terminate funding for the First Steps Program at the Samaritan Centre.		
13	1/24/07	E-mail	Samantha Baulch	Suggest City should focus on the following areas. <u>Improving roads.</u> <u>Improving downtown core</u> - protect historical buildings, nicer signage, an urban park. <u>Protecting Laurentian ski trails</u> <u>Creating bike trails</u> – from University to downtown connecting with Bell Park. <u>Improving playgrounds</u> - no benches, no garbage receptacles, ageing equipment. <u>Creation of a dog park</u>		
14	1/24/07	E-mail	Jim Haddow	Concerned that the City does not have a warning system in place (i.e. sirens) should a disaster occur. Also concerned about the poor quality of road paving being done i.e. regional road 55.		
15	1/24/07	E-mail	Louis Dines	Disagrees with proposal for a new Arts Centre and Centralized Sports Complex – should not be funded by taxpayers, rather by direct users. Council should concentrate on senior's issues, more senior homes and gearing rents to incomes.		
16	1/24/07	E-mail	Craig Page	Question regarding short list for career firefighters – will City be hiring this year – list set to expire April 2007.		
17	1/24/07	E-mail	Janis Bevilacqua	Would like to see more lights installed on stretch of highway from Capreol to Hanmer.		

18	1/24/07	E-mail	Marie-Josée Charrier	Suggests the City should be financing the following areas: <u>Social Services &amp; Community programs.</u> <u>Day Care Services</u> particularly "Jeunes Citoyens" <u>The environment</u> - recycling and composting <u>Improvements to French language services.</u> <u>Improvements to urban streets</u> particularly Kathleen Street.		
19	1/25/07	E-mail	Dave Rysdale <b>Walden Minor Hockey</b>	The W.M.H.A. suggest the following: A multipad/multi-use ice facility. No more facility closures without input from user groups.		
20	1/25/07	E-mail	John Mazara <b>School Crossing Guard</b>	Concerns regarding school crossings and speeding vehicles, suggests Council reduce speed limit to 50km from 8 a.m. - 9 a.m. and 2:30 p.m. - 3:30 p.m., install flashing lights on the school crossing signs and that there be more police presence at these times. Also concerned about inferior road construction on RR 80 and awarding contracts "down south".		
21	1/25/07	Mail	Naomi Grant <b>Friends of the Roxborough Greenbelt</b>	Council to approve the City's acquisition of the land bordered by Kingsmount Blvd and Riverside Dr, from Winchester Dr to Junction Creek, as a public natural park, through an agreement with the private landowner, Dalron.		
22	1/25/07	Mail	St. Andrew's Youth Group	in support of the Roxborough Greenbelt		
23	1/26/07	E-mail	Franco Mariotti <b>Junction Creek Stewardship Committee</b>	Requesting an \$80,000 contribution over a three year period to cover operating expenses until their five-year plan is complete in 2010		
24	1/22/07	Mail	Pierina Calabrese	underpass at Riverside Dr/Elgin St to be replaced with an overpass		
25	1/26/07	Mail	John Kanerva/Lynn Skilling	Increase funding for by-law notification/enforcement and police budget.		



26	1/17/07	Mail	L. Landry	<p>Taxes should be prioritized as follows:</p> <ul style="list-style-type: none"> <li>Quality of Air</li> <li>Quality of Water</li> <li>Road &amp; Infrastructure</li> <li>Energy (heat-electricity-gas)</li> <li>Communication (telephone)</li> <li>Health access</li> <li>Beautification of the city</li> </ul> <p>Following should be privatized:</p> <ul style="list-style-type: none"> <li>Nursing Home</li> <li>Arenas/Sport Complex, etc.</li> <li>Art/Convention Centres/Museums, etc.</li> <li>Welfare/Subsidized Housing</li> </ul>		