



**Budget09**

Emergency Services  
2009 - 2011 Capital Budget

Presented by: Tim P. Beadman  
Chief of Emergency Services

# Emergency Medical Services 2009 - 2011 Capital Budget



# Emergency Medical Services 2009

- Total Funded \$1,701,784

## Key Points

- Replacement of EMS Vehicles/Equipment \$1,201,784
- EMS Station \$500,000



Greater Grand  
Sudbury  
Budget09

# 2010 Emergency Medical Services Preliminary Capital Forecast

- Total Funded \$1,467,095

## Key Points

- Replacement of EMS Vehicles/Equipment \$967,095
- EMS Station \$500,000



**Budget09**

# 2011 Emergency Medical Services Preliminary Capital Forecast

- Total Funded \$1,183,460

## Key Points

- Replacement of EMS Vehicles/Equipment \$983,460
- EMS Station \$200,000



**Budget09**

# Emergency Management 2009 - 2011 Capital Budget



# Emergency Management 2009

- Total Unfunded \$300,000

## Key Points

- Develop Community Evacuation Centres (Garson, Lively, Capreol, Centennial & Sudbury Arena) \$200,000
- Public Emergency Alert System \$100,000



**Budget**09

# 2010 Emergency Management Preliminary Capital Forecast

- Total Unfunded \$307,500

## Key Points

- Develop Community Evacuation Centres (Garson, Lively, Capreol, Centennial & Sudbury Arena) \$205,000
- Public Emergency Alert System \$102,500



**Budget**09



# 2011 Emergency Management Preliminary Capital Forecast

- Total Unfunded \$315,188

## Key Points

- Develop Community Evacuation Centres (Garson, Lively, Capreol, Centennial & Sudbury Arena) \$210,125
- Public Emergency Alert System \$105,063



Greater Grand  
Sudbury

# Budget09

Centre Lionel E. Lalonde  
Centre (CLELC)  
2009 - 2011 Capital Budget



# Centre Lionel E. Lalonde Centre 2009

- Funded \$75,000

## Key Points

- Building Improvements
  - Washroom upgrades
  - Cleaning Equipment
  - Maintenance Equipment



# 2010 Centre Lionel E. Lalonde Centre Preliminary Capital Forecast

- Total Funded                      \$60,000

## Key Points

- Site Improvements \$35,000
- Equipment Upgrades \$25,000



# 2011 Centre Lionel E. Lalonde Centre Preliminary Capital Forecast

- Total Funded                      \$51,000

## Key Points

- Site Improvements \$25,500
- Equipment Upgrades \$25,500



# Public Safety

## 2009 - 2011 Capital Budget

- Presented by:  
Tim Beadman, Chief of Emergency Services  
Ian Davidson, Chief of Police



# Background

## Public Safety Partners:

- Police
- Fire Services
- Emergency Medical Services
- Emergency Planning
- Public Works
- Transit



Proactive collaborative approach to safety infrastructure requirements:

- Voice Radio System
- Lionel E. Lalonde Protective Services Centre (2007 project)
- Mobile Command Centre (2007/2008 Project)

 **Budget**09

# Infrastructure Initiatives

## Voice Radio System History

- 1994  
\$4.6 million allocated for replacement system
- 1996  
Digital encrypted replacement system goes live. Locations with no coverage identified
- 1997  
\$2.3 million allocated for system expansion to address coverage deficiency
- 2001  
\$5.7 million allocated for system expansion  
City of Greater Sudbury system expansion for coverage to expanded City boundaries
- Total Investment \$12.6 million



  
**Budget**09



# Infrastructure Initiatives

## Voice Radio System Infrastructure Overview

- 5 master tower sites:  
Reservoir, Val Caron,  
Whitefish, Wanup, Kukagami
- 7 repeater sites:  
Chelmsford, Fairbanks,  
Penage, West Bay, Levack,  
Long Lake, Falconbridge



  
**Budget09**

# Voice Radio System Infrastructure

- Difficult to get replacement parts
- System Failures
- Resources needed to initiate upgrades
- Consultant will be retained to conduct a study of the system
- Critical to commit funds



# Infrastructure Initiatives

## Voice Radio System Upgrade and Replacement (\$9.3 million)

2003 Identified the need to allocate replacement provisions starting in 2004

2004 \$750,000 identified – no funding allocated

2005 \$750,000 identified – no funding allocated

2006 \$750,000 identified – no funding allocated

2007 \$750,000 identified – no funding allocated

2008 \$750,000 identified – \$375,000 in funding allocated

# Infrastructure Initiatives

## Voice Radio System Upgrade and Replacement (continued)

- \$3,375,000 cumulatively has been identified to date
- As of 2008, \$375,000 in funding has been committed
- Funding Shortfall \$3 Million



# Public Safety 2009

- Funded \$ 382,500
- Total Unfunded \$1,835,000



## Key Points – Unfunded

### Communications Infrastructure Provision

- \$1,785,000

### Command Centre Replacement Provision

- \$50,000
  - *Current replacement value inflated at 2.5% yields \$512,034 and should be provided over a 10 year period to ensure resources are available.*



# Budget09

# 2010 Public Safety Preliminary Capital Forecast

- Funded \$ 390,150
- Total Unfunded \$1,880,625



## Key Points - Unfunded

### Communications Infrastructure Provision

- \$1,829,625

### Command Centre Replacement Provision

- \$51,000

  
**Budget09**

# 2011 Public Safety Preliminary Capital Forecast

- Funded \$ 397,953
- Total Unfunded \$1,927,386



## Key Points - Unfunded

### Communications Infrastructure Provision

- \$1,875,366

### Command Centre Replacement Provision

- \$52,020

  
**Budget09**



Thank you

Questions?



**Budget**09