

FIRE SERVICES

2008-2010 Capital Budget

**Finance Committee Meeting
October 30th, 2007**

**Presented by: Donald M. Donaldson
Fire Chief**



Fire Services

2008 Capital Budget

- **Funded** **\$ 594,000**
- **Unfunded Needs** **\$ 4,748,000**

Key Points

- No long term capital funding strategy in place
- Truck fleet is aged.



FIRE FLEET INFORMATION

- **TOTAL LARGE TRUCKS – 59**
- **N.F.P.A. STANDARD LIFE SPAN – 15 YEARS**
- **<15 YEARS OLD – CGS HAS 36 TRUCKS**
 - **WEIGHTED AVERAGE AGE = 6.3 YEARS**
- **>15 YEARS OLD – CGS HAS 23 TRUCKS**
 - **WEIGHTED AVERAGE AGE = 22.0 YEARS**
- **TOTAL FLEET AVERAGE AGE = 12.4 YEARS**

2009 to 2010 Preliminary Capital Forecast

2009

- **Funded** **\$598,000**
- **Unfunded** **\$1,857,000**

2010

- **Funded** **\$602,000**
- **Unfunded** **\$2,610,000**



Thank you

Questions?

