# Request for Decision City Council



					Туре	of	Decision					
Meeting Date	June 15, 2	2005					Report Date	May	11, 200	5		
Decision Reque	ested	x	Yes		No		Priority	х	High		Low	
		Dii	rection O	nly			Type of Meeting	х	Open		Closed	

#### **Report Title**

#### **Arts and Culture Grants**

## Policy Implication + Budget Impact

X

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

The annual Arts and Culture Grants in the amount of \$224,800 has been approved by Council as part of the 2005 Budget.

The additional \$20,000 for 2005, as recommended by the GSDC Board, is from the 2005 Economic Development Capital Envelope.

Recommendation

Whereas the Arts and Culture Grants 2005 budget was set at \$224,800 and funding recommendations have been made by the Civic Arts and Cultural Advisory Panel; and

Whereas the Civic Arts and Cultural Advisory
Panel has identified that an additional \$20,000
would greatly enhance the program and has made
a request to the Greater Sudbury Development
Corporation to support the increase; and

Whereas the Economic Development Strategic Plan for Greater Sudbury identifies a vision for Greater Sudbury to become "A city for the creative, curious and adventuresome"; and

**Background Attached** 

X

Recommendation Continued

**Recommended by the Department Head** 

Catherine Matheson

General Manager, Community Development

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Recommended by the C.A.O.

Mark Mieto

Chief Administrative Officer

Date: May 11, 2005

**Division Review** 

Page:

Ted Durback, Managel, Events, Aquatics, Ski Hills and

Rob Skelly, Manager of Tourism, Culture and Marketing

**Report Prepared By** 

Director, Leisure Services

RECOMMENDATION CONTINUED

Whereas the Greater Sudbury Development Corporation has supported the request;

Therefore, be it resolved that the Council of the City of Greater Sudbury allocate an additional \$20,000 as recommended, from the 2005 Economic Development Capital Envelope, and that a By-Law be passed authorizing the provision of grants to those organizations in the amounts recommended by the Arts and Culture Advisory Panel in the total amount of \$244,800.

#### **EXECUTIVE SUMMARY**

As part of the 2005 budget deliberations, Council approved the grant allocation for the Arts and Culture grant of \$224,800. Council has tasked the Civic Arts and Culture Advisory Panel with reviewing and analysing requests from the community and recommending for Council's consideration, grant allocations which reflect the diversity and needs of the many arts and cultural groups. Arts and Culture know no boundaries and many of our groups are accessed by and include citizens from all areas of our City. The Civic Arts and Culture Advisory Panel took great care to ensure that the applications received and funded reflect the many dynamics of our City and that each grant awarded, had value for the local community. In 2005, six new groups were added to the Arts and Culture Granting Program. The GSDC is recommending that the program be increased by an additional \$20,000 in 2005.

#### **BACKGROUND**

Chaired by Mona Sims, the Civic Arts and Culture Advisory Panel consists of Councillor Lynne Reynolds, Mary Jane Christakos, Joan Pella, Louise Lane, Jamie Ruddy and Guylaine Tousignant. Ted Durbacz provides staff support to the group. The Civic Arts and Culture Advisory Panel considered evidence of fiscal responsibility, evidence of value to the community and its lifestyle and demonstrated financial need that could not be funded from another source, as criteria in reviewing grants. The panel looked for active involvement in the raising of artistic standards and a formal governance structure. In addition, the panel looked for evidence of the group's commitment to Arts and Culture, which was defined as the many forms of human and social expression such as language, art, ceremony and tradition that contribute to the life of our community and support the multi-cultural face of the City in terms of ethnicity and heritage. The Arts and Culture Granting Program is designed to support non-profit groups and funding is not made available to individual ventures, commercial operations and fund raising initiatives that are not directly supportive of either arts or culture.

The Arts and Culture grants were advertised extensively across the community, both in traditional formal media such as the Sudbury Star, Northern Life, Le Voyageur and in the communication tools used by the direct target audience, such as mail outs. In total, thirty-six applications for funding were received from

Date: May 11, 2005

across the community of which thirty-two community groups are being recommended for funding from the 2005 Arts and Culture Grants program. However, there were four applications that did not meet the criteria of the grant program or did not provide sufficient information to allow for the evaluation of their applications or were handed in late, after the deadline.

The requests for financial assistance far exceed the funding currently available for the Arts and Culture Grant Program. In total, the groups requested \$399,133 in funding from the Arts and Culture Grants Program which has a total allocation of \$224,800. In allocating the funds available to the community groups, the Advisory Panel made every effort to respect the funding levels previously approved by Council.

At the GSDC Board meeting on June 8, 2005, following a review by the CED Committee on May 27, 2005, the Board passed a resolution in support of the request to provide an additional \$20,000 to enhance the Arts and Cultural Grants program for 2005. As arts and cultural activities fit directly under the economic development engine for becoming a city for the creative, curious and adventuresome, it would be appropriate for the GSDC Board to consider recommending support for this. The additional funding recommended is provided by the 2005 Economic Development Capital Envelope. The uncommitted balance for 2005 is currently in the amount of \$512,761. This recommendation for \$20,000 would leave an uncommitted balance of \$492,761 for future projects.

#### **Art Gallery of Sudbury**

With involvement of the greater community of Sudbury, the Art Gallery of Sudbury's visual arts programming continues to develop and flourish, making the gallery a key cornerstone in the City's Engine for the Creative, Curious and Adventuresome. Exhibits such as this summer's Franklin Carmichael (Group of Seven) show, being marketed on a national basis, serve to strengthen Sudbury's tourism engine as well. The gallery completed work on its comprehensive 5 year strategic plan, in Spring 2005. Children's programming continues to expand. A New Horizons Outreach program for seniors has been launched for 2005. The Art Gallery's continued investment in both the people of Sudbury and in culture, is displayed in its diverse exhibits and partnerships, including the Creative Cluster Development Program, Girl Spoken /filles fantastiques, Sudbury Discoveries, SCARF [Sudbury Craft and Arts Foundation] and Rainbow Routes.

Request: \$75,000

Bel Canto Chorus Request: \$750 Grant: \$500

The Bel Canto Chorus supports and promotes local talent and regularly features post secondary music students, some of whom may also join the choir for academic credit. The choir continues to expand its repertoire, including major works in a variety of languages, such as Spanish, German, French and Latin. Their grant is to assist in ongoing operations.

# Blue Saints Drum and Bugle Corps Request: \$5,000 Grant: \$1,250

The Blue Saints Drum and Bugle Corps' aims and objectives are to provide affordable instruction in music and dance to youth ages 10 to 21. The group's goal is to provide a medium to use and develop the youth's artistic talents. The Corps has a long history of providing this opportunity to our citizens and have performed in countless parades and community events over the years. This year's grant will be used to help offset costs for its "Music Under the Stars" Drum and Bugle Corps Competition, to be held this summer.

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Grant: \$64,000

Date: May 11, 2005

Centre: Club Age d'Or de la Vallée Inc. Request: \$3,000 Grant: \$500

Located in Hanmer, this seniors club's goal is to better the quality of life by providing services to meet the cultural, spiritual, physical, recreational and social needs in the community. It will use its grant to celebrate and promote the Acadian culture and its recent 30<sup>th</sup> anniversary in association with the 100<sup>th</sup> anniversary of St. Jacques de Hanmer, in late August 2005. It has a membership of 365 seniors, all of which volunteer in the community.

(CHANO) Chinese Heritage Association of Northern Ontario - Chinese School

The Chinese Heritage Association of northern Ontario actively promotes the Chinese culture through social activities and education. This association has approximately 150 members/volunteers, many of whom are actively involved in the Dragon Boat Festival, which the association helped start. Funding will help offset the expenses of the school which is key to keeping the Chinese language and culture alive within the community.

Request: \$500

Request: \$3,000

Cinéfest Sudbury Request: \$20,000 Grant: \$10,000

Since its inception in 1989, Cinéfest Sudbury has organized and promoted an annual festival of highly acclaimed Canadian and world films, as well as encouraging film culture, education and production in northern Ontario. It extensively markets the festival to visitors from outside the Sudbury community. 2005 will be the second year of a four year expansion plan. One of the major innovations was extending the festival to nine days from six, in order to accommodate the increase in festival attendance. The grant will support the annual film festival and ancillary activities.

#### Club Amical du New Sudbury

This club is well known in the Francophone community and consists of 567 members and has 150 volunteers. One of its goals is to provide handicap and senior residents of the community with french music events throughout the year. The funding will be used to help offset costs of staging these events.

Contact interculturel francophone de Sudbury Request: \$15,298 Grant: \$2,000

This incorporated organization has the express purpose of welcoming new Francophone arrivals to Greater Sudbury and helping with their integration in the community. This year's grant will help support the presently scheduled "Le Cabaret Africain", which will promote and attract french artistic groups to come to Sudbury and promote the celebration of the french culture. It is anticipated that it will attract approximately 300 people to the event.

# Éditions Prise de parole Request: \$25,000 Grant: \$16,500

Éditions Prise de parole is the primary publisher of franco-ontarien works and is active in encouraging both young and local authors and in promoting literary diversity. Éditions Prise de parole partners actively with a variety of community groups and organizes community events.

Grant: \$500

**Grant: \$500** 

Request: \$5,000

Request: \$2,000

Request: \$20,000

Request: \$4,000

Request: \$5,000

Request: \$1,600

Date: May 11, 2005

#### Fiddleworks of Rayside-Balfour

The Fiddleworks group provides step dance lessons in Chelmsford and Lively, keeping active, the traditional Canadian Art of fiddle music and step dancing. The group hosts monthly dances and a competition which attracts an audience at approximately 2,500. Fiddleworks continues to explore partnership and relationship opportunities with other fiddle and step dancing competitions. Funding will support the annual Fiddle & Stepdance Festival.

#### India Canada Association of Sudbury

The India Canada Association of Sudbury has a membership of 110 families. Its mandate is the promotion of East Indian culture and heritage including music, dance and concerts. This year's grant request is to help offset costs for a youth festival (dance, drama, music and folk art), to be held at the Sheridan Auditorium in the Sudbury Secondary School.

#### La Galerie du nouvel-ontario

La Galerie du nouvel-ontario is an artist run and artist focussed gallery which is one of the few venues for the display of contemporary art. The artists who volunteer to run this gallery are hardworking and dedicated to the promotion of artists in the community.

#### Les Concerts La Nuit sur l'étang

This organization's goal is to promote the artist development of the youth within the French Canadian community. Funding will be used to help offset costs of putting on events and concerts throughout the year.

#### **Myths and Mirrors Community Arts**

Myths and Mirrors Community Arts has brought unique community based arts projects to Sudbury for over nine years. Over 5,500 residents have had the opportunity to work with professional artists and over 50 local artists have been hired in the past seven years to assist with various projects. Their strategic goals of inclusion, artistic excellence, social integration of community art practice and youth programming, have continued to be realized through projects such as Be/longing Photography project, the Art garden at Better Beginnings, Taking Over the Airways, ACCESS-AIDS Hope Mural and Welcome Mats & Manhole Paintings.

#### No Strings Attached Community Band

This community ensemble of 37 members is dedicated to providing competent musicians with an opportunity to play and perform concert band music, to establishing a mentorship program in support of newer musicians and to promoting peer learning within the ensemble. Members of the ensemble are amateur musicians who range in ages from 16 to 55. Their grant request is to assist with costs.

Grant: \$3,000

Grant: \$500

Grant: \$10,000

Grant: \$2,000

Grant: \$4,000

Grant: \$1,600

Date: May 11, 2005

Northern Artist Gallery/Artists on Elgin Request: \$8,400 Grant: \$3,000

The Northern Artist Gallery/Artists on Elgin's objectives are to support and promote artists and craftspeople by providing high quality gallery space, education and the development of mutually beneficial community partnerships. The organization has 32 artists and 50 volunteers. Their grant will be used to showcase northern artists, hold demonstrations/workshops and help artists use the internet.

Northern Initiative for Social Action Request: \$5,000 Grant: \$1,000

The Northern Initiative for Social Action is a registered non-profit organization. One of the goals of the organization is to educate the public about mental health issues and provide the opportunity for clients to exercise and develop artistic skills through the creative arts and to enhance their social and economic status through the sale of their work. The grant is to be used for this artistic purpose.

Northern Lights Festival Boréal Request: \$20,000 Grant: \$14,500

The Northern Lights Festival Boréal strives to bring in the finest artists and musicians from across the country to Sudbury and to foster the development of the artistic culture within our community. The festival has 80 active members and users and a volunteer core of 300 people. In 2005, they are anticipating a total attendance of 18,000 people. The festival is a very popular summer arts event and has accessed a variety of funding opportunities.

Rayside-Balfour Whitewater Brush and Request: \$650 Grant: \$500 Palette Art Club

The Rayside-Balfour Art Club strives to promote art in all of its forms through community involvement and interaction between members. The group provides a location at which members can work. The grant is to be used to help offset cost for facility rental and advertizing for the groups' annual art exhibit.

Sudbury Arts Council Request: \$15,000 Grant: \$10,000

The Sudbury Arts Council is committed to promoting the arts and articulating the relevance of the arts to the community. They offer seed funding, partnership and venue support and assistance with program and event development to community arts groups. SAC provides communication between arts groups and the community through a variety of means including their monthly newsletter, an e-mail list and a website. In 2005, the grant will help offset operating costs, artist support and staffing.

Sudbury Blueberry Festival Request: \$2,500 Grant: \$2,000

The objective of the Sudbury Blueberry Festival is to promote awareness of the important role the blueberry has played in the heritage and culture of the Sudbury area and how the blueberry is an integral part of the north and serves as a cultural commonality for the community. This is the 19<sup>th</sup> year of the Sudbury Blueberry Festival.

Request: \$2,000

Request: \$500

Request: \$1,000

Request: \$30,000

Request: \$49,000

Date: May 11, 2005

# **Sudbury Chamber Singers**

For the past 30 years, the mandate of the Sudbury Chamber Singers has been to perform chamber style repertoire from the renaissance to the contemporary, in both secular and sacred traditions. In 2005/2006, the Chamber singers will be celebrating their 30<sup>th</sup> anniversary. Choir membership is determined by audition and is currently at 17 members with an age range from high school to retirement. The group has a long history of promoting local musicians and hosting choral workshops. The Chambers yearly fund raiser cabaret continues to be a highlight of the Greater City's musical scene. Funding will assist with costs relating to public performances. The choir has partnered with other choirs and this collaboration provided exposure to new pieces and audiences.

# **Sudbury Finnish Male Choir**

The Sudbury Finnish Male Choir promotes and celebrates musically, the culture, language and traditions of the Finnish Community and has held a number of community performances in the past year. The grant will help offset the cost of facility rental for weekly rehearsals.

Sudbury MultiCultural Folk Arts Association Request: \$10,000 Grant: \$6,500

The Sudbury MultiCultural Folk Arts Association has requested funding to assist in hosting the Canada Day celebrations in 2005 and for the promotion of international cultures at the Sudbury Community Arena. This funding is in addition to inkind assistance from the CGS for Canada Day Celebrations.

# Sudbury Jubilee Club

The Sudbury Jubilee Club provides a mandolin school for all citizens in Sudbury. Its orchestra brings music to many retirement homes, fairs, agencies and concerts. Through these endeavours, the club enriches the lives of many citizens, especially our seniors.

# **Sudbury Symphony Orchestra**

The Sudbury Symphony Orchestra is entering its 30<sup>th</sup> year of bringing outstanding musical programming to the City in the form of its sold out symphony concert series, featuring 50-60 local musicians and talented guest performers from throughout northern Ontario and beyond, the Silver Birch concert series, the Sudbury Symphony Student Quartet and the Conservatory of Music, educating 120 students this past year alone. These endeavours enrich our community and serve to help drive several engines for the City of Greater Sudbury.

# Sudbury Theatre Centre

The Sudbury Theatre Centre is the primary venue for theatre in the community. It maintains an excellent presence in the community and plays an important part in the City's heritage. The theatre also participates in the physicans recruitment program attracting new professionals to our community. The Sudbury Theater Centre receives funding through a number of government grant programs. The Theatre Centre can leverage this funding against other grant opportunities.

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Grant: \$1,500

Grant: \$500

Grant: \$500

Grant: \$22,000

Grant: \$40,000

Date: May 11, 2005

Theatre Cambrian Request: \$12,000 Grant: \$1,700

Theatre Cambrian produces live theatre, promoting local talent and providing opportunities for amateurs and aspiring professional actors. This year will be its 21<sup>st</sup> anniversary. Past productions include the 'Who's Tommy', and Irving Berlin's 'Annie Get your Gun'. This year, the theatre will be hosting dinner-theatre packages with the Howard Johnson Hotel. All performances are well attended and the group is strongly supported by the business community. Funding will help offset operating costs.

#### Théâtre du Nouvel-Ontario

The Theatre du Nouvel-Ontario's goal is to support the development and creativity of new french artists within the Sudbury community. Theatre du Nouvel-Ontario's 2005-2006 season will produce theatrical, dance and musical performances in the French language.

Request: \$25,000

Request: \$1,653.66

Request: \$5,000

Request: \$8,000

Grant: \$18,000

**Grant: \$750** 

Grant: \$3,000

Grant: \$2,500

#### **Thorneloe University**

Talented theatre arts students have been invited to present the play 'The Monument' at the 11<sup>th</sup> Annual Pedagogy and The Theatre of the Oppressed Conference in Hollywood, California in May. The play, by Canadian playwright Colleen Wagner, won the 1996 Governor General's Award. It was performed in Sudbury in September 2004 to a packed theatre and very strong reviews. Conference attendees will be traveling from several continents. This marks the first time Thorneloe University theatre arts students have been invited to perform at an international conference. Supporting this endeavour will bring not only the university's excellent programming and students to the international centre stage, but promote the City of Greater Sudbury as a city which supports arts, culture and education.

#### **Ukrainian Senior Citizen's Club**

The Ukrainian Senior Citizen's Club of Sudbury, through its many partnerships, brings cultural programming to the City on a year round basis, but is best known for the Sudbury Garlic Festival, Canada's oldest and largest festival of its kind. New programming this year include the Bread Project, an inter-generational project which brings together the Aboriginal, Finnish, Greek, Italian, Jewish and Ukrainian communities with a focus on community arts and culture.

#### **Valley East Lions Club**

The Valley East Lions Club has a membership of 46 and has approximately 50 volunteers. The club's support of the Arts in its community is well known and they have financially supported many schools and programs to help them develop and upgrade their equipment and resources. This club is very involved in organizing Valley East Days and this year's grant request is focussed on providing local and area talent, the opportunity and the ability to perform at this year's event.

# Request for Decision City Council



				Туре	of	Decision					
Meeting Date	June 16 <sup>th</sup> ,	2005				Report Date	Jun	e 8 <sup>th</sup> , 200	5		
Decision Reque	sted	х	Yes	No		Priority	x	High		Low	
		Dir	ection Only			Type of Meeting	х	Open		Closed	

#### **Report Title**

COMRIF Capital Roads Construction Program (1995 - 1999)

#### Policy Implication + Budget Impact

Х

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

The City's share of funding to be provided from the 2006, 2007 and 2008 Annual Capital Roads.

#### Recommendation

THAT a By-Law be prepared authorizing the General Manager of Infrastructure and Emergency Services to execute the COMRIF Agreement, in accordance with the report from the General Manager of Infrastructure & Emergency Services dated June 8<sup>th</sup>, 2005.

X Background Attached

Recommendation Continued

## Recommended by the Department Head

Alan Stephen

General Manager of Infrastructure & Emergency Services

Recommended by the C.A.O.

Mark Mieto

Chief Administrative Office

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Report Prepared By

#### **Division Review**

Robert M. Falcioni, P. Eng.

Director of Roads and Transportation



R.G. (Greg) Clausen, P. Eng.

City Engineer

#### Background:

City Council approved the 2005 Capital Roads Budget prior to COMRIF funding approval. As a result of COMRIF funding, the City must identify where their one-third share of the funding will come from.

COMRIF funding was approved for a total of \$20,800,000 of which the City must fund \$6,933,333 over the next four years. Table 1, attached, provides a recommended schedule for COMRIF work identifying the specific project funding and the City Capital Roads Budget funding for each year.

It is anticipated that the construction work will be carried-out in the same year funding is identified.

The 2005 Capital Roads Program includes the following projects that are common to the approved **COMRIF** Program:

•	MR 80 Widening - Valleyview Road to Second Avenue	\$900,000
•	Garson-Coniston - Coniston Creek Bridge	\$500,000
•	Falconbridge Road at Kingsway - Improvements	\$600,000
•	Traffic signals at Moonlight Avenue	\$150,000

These projects have a total available funding of \$2,150,000 with an anticipated requirement of \$1,366,666 for the City's share of COMRIF. As a result, no additional funding or change in projects will be required in 2005 to meet the City's COMRIF funding obligations.

The traffic signals that were proposed at Moonlight Avenue and the Kingsway in 2005 will be deferred to be constructed as part of the overall Kingsway widening project in 2006 and 2007.

In order to proceed with the execution of the agreement, it is recommended that Legal Services prepare the necessary By-Law authorizing the General Manager of Infrastructure and Emergency Services to execute the COMRIF Agreement with both the Federal and Provincial Governments.

Council Report Date: June 8th, 2005 Titled: COMRIF Construction Program

				Table 1						
	20	2005	Ñ	2006	20	2007	20	2008		
Project	COMRIF	Capital Roads Budget	PROJECT TOTALS	TOTALS						
MR 80 Widening										
Valleyview Road to Second Avenue	\$ 1,800,000	\$ 1,200,000	\$ 600,000							
Donaldson Crescent to Valleyview Road					\$ 1,600,000	\$ 800,000	\$ 1,333,333	\$ 666,667	\$ 8,000,000	
		-								
Garson-Coniston Road										
Coniston Creek Bridge	\$ 333,334	\$ 166,666							\$ 500,000	
Kingsway Widening										
Falconbridge Road to South-East By-Pass	\$ 600,000	\$ 300,000	\$ 2,000,000	\$ 1,000,000	\$ 1,400,000	\$ 700,000			\$ 6,000,000	
Falconbridge Road Widening										
Lasalle Bouleyard to Madison Avenue			\$ 1,333,333	\$ 666,667					\$ 2,000,000	
MR 15 Widening										
MR 80 to Belisle Drive							\$ 2,333,333	\$ 1,166,667	\$ 3,500,000	
Elgin Street Box Culvert	\$ 20,000	\$ 10,000	\$ 213,333	\$ 106,667					\$ 350,000	
College Street Box Culvert	\$ 20,000	\$ 10,000	\$ 280,000	\$ 140,000					\$ 450,000	
* COMRIF TOTAL:	\$ 2,773,334		\$ 4,426,666		\$ 3,000,000		\$ 3,666,666	:		\$ 13,866,666
CAPITAL ROADS BUDGET TOTAL:		\$ 1,686,666		\$ 1,913,334		\$ 1,500,000		\$ 1,833,334		\$ 6,933,334
GRAND TOTAL:										\$ 20,800,000

\* Identified COMRIF funding is the Provincial and Federal Governments' two third's share of the program.

# Request for Decision City Council



					Туре	of	Decision					
Meeting Date	June 16, 2	2005					Report Date	Jun	e 2, 2005			
Decision Reque	ested	х	Yes		No		Priority	x High Low			94.65	
		Dir	ection Or	nly			Type of Meeting		Open		Closed	

#### **Report Title**

Extension of the Purchase of Service Agreement - Lively Medical Centre

#### Policy Implication + Budget Impact

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

During the 2004 budget process \$150,000 was allocated as a one time expenditure towards the operation of a medical clinic in the former town of Walden. From this allocation \$30,000 has been assigned through a purchase of service agreement to the physicians of Lively and the recommended extension would require utilizing an additional \$15,000 leaving \$105,000 for future consideration.

▼ Background Attached

#### Recommendation

WHEREAS the current Purchase of Service Agreement with the three family medicine practitioners expires June 30, 2005; and

WHEREAS that one of the three physicians has officially announced his retirement effective December 31, 2005, leaving the former town of Walden with only two family medicine practitioners;

Therefore be it resolved that an extension to the current purchase of service agreements be entered into with the three (3) physicians of the Lively Medical Clinic, Doctors Koop, Bayly and Carscadden in the value of \$5,000 per physician; and

Recommendation Continued

## Recommended by the Department Head

C matteron

Catherine Matheson, General Manager Community Development Department Recommended by the C.A.O.

Mark Mieto C. A. O.

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Title: Extension to Purchase of Service Agreement, Lively

Date: June 2, 2005

# Report Prepared By Kim Rossi Coordinator of Community Seniors' Services

	Division	Review		
			,	
Name and Title			-	

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That the term of the agreements be for a 6 month period from July 1, 2005 to December 31, 2005; and

That the necessary by-law be established.

#### **Background**

In 2003, the City of Greater Sudbury was approached by the four family medicine practitioners with the Lively Medical Centre. The following concerns were addressed: retention, recruitment and the lease agreement including the leasehold improvements necessary to make the clinic viable. In early 2004, one of the four family medicine practitioners relocated her practice to the city core, leaving three physicians to provide primary care to a population of approx. 10,000 people (based on the 2001 Census). During the 2004 budget deliberations, City Council approved a one time funding to the medical centre in the former town of Walden in the amount of \$150,000 that was allocated to the operation of the centre. From this allocation the remaining three physicians entered into a purchase of service agreement with the City of Greater Sudbury and each received \$10,000 and in return committed to retaining their services in the Walden area for a period of one year, and using the funds to offset the additional cost of overhead to practice in Walden versus city core.

#### Status of the Family Health Team

On May 11, 2005, Dr. Chris McKibbon, Chief of Staff with the HRSRH presented to City Council on the City of Lakes Family Health Team and identified that the next step would be the implementation of a Project Development Team. This team will meet over the summer months and will present a report to the MOHLTC on the development and implementation of the Family Health Team. The original expression of interest submitted to the MOHLTC identified four sites as potentially suitable locations one of which included the former town hall in Walden. Reports to City Council will be made regularly as the process evolves.

## **Terms of the Purchase of Service Agreement**

Until further developments pertaining to the City of Lakes Family Health Team are available, it is recommended that to maintain the delivery of care to the community of Walden, an extension of the current purchase of service agreement with the three existing family medicine practitioners with the Lively Medical Centre be extended from July 1, 2005 until December 31, 2005 where each physician would receive a sum of \$5,000.

Title: Extension to Purchase of Service Agreement, Lively

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Date: June 2, 2005

#### Conclusion

The Lively physicians have maintained their commitment to the community of Walden for a great number of years. Their dedication to their patients is evident. This community as well as many others have been identified as being under-serviced and the City of Greater Sudbury has previously recognized the need to implement preventative measures to maintain the existing services. The three physicians in Lively are aware of the commitment that the City of Greater Sudbury has made and are also understanding that there is a need to implement strategies that will assist not only the retention of physicians but their recruitment as well. The Family Health Team model will provide a number of the outlying areas with a multi-disciplinary team that will include physicians, Nurse Practitioners and other allied health care professionals.