

# Request for Decision City Council




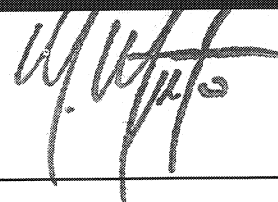
Type of Decision										
Meeting Date	August 10, 2005				Report Date	July 25, 2005				
Decision Requested	<input checked="" type="checkbox"/>	Yes		No	Priority	<input checked="" type="checkbox"/>	High		Low	
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open		Closed	

Report Title
Corporate Transition By-Law

Policy Implication + Budget Impact	
<input type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
<input type="checkbox"/>	Background Attached

Recommendation	
That the Corporate Restructuring Transition By-law be passed to address the exercise of authority on behalf of the City during the transition from the corporate structure as it existed before March 31st, 2005, and the completion of the proposed structure resulting from the corporate renewal process.	
<input type="checkbox"/>	Recommendation Continued

Recommended by the Department Head
 Caroline Hallsworth Executive Director of Administrative Services

Recommended by the C.A.O.
 Mark Mieto C.A.O.

Date: July 25, 2005

**Report Prepared By**

Heather Salter  
Acting City Solicitor

**Division Review**

**Background:**

Many agreements and many by-laws, including the Delegation By-law, the Property By-law and Purchasing By-law, reference authorities which rest with the person who holds an identified position within the organization. As part of the City's ongoing restructuring process, job titles have changed, new positions have been created, job descriptions are in the process of being developed and many individuals are in transition from pre-existing to new positions. These factors combine to create some uncertainty and difficulty in the conduct of the routine work of the City.

This by-law provides for the individuals who, as of March 31st, 2005 held positions to which authority was delegated pursuant to a by-law, agreement, policy or protocol is deemed to continue to hold that title and to hold the powers and authorities delegated or assigned by that by-law or agreement.

It is proposed that this interim arrangement continue until such time as it is appropriate to bring forward new by-laws to Council to replace the current Appointments By-law and Delegation By-law. This will provide some comfort to staff and members of the public dealing with the City that the routine business of the City is appropriately authorized.

# Request for Decision City Council



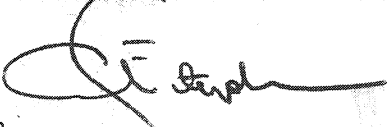
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Report Title
Traffic Control - Second Avenue South and Greenwood Drive Intersection

Policy Implication + Budget Impact	
<input checked="" type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
<input checked="" type="checkbox"/>	Background Attached

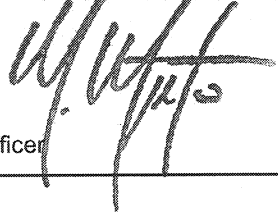
Recommendation
<p>THAT traffic at the intersection of Second Avenue South at Greenwood Drive, be controlled with a stop sign facing northbound traffic on Greenwood Drive, in accordance with the report from the General Manager of Infrastructure and Emergency Services dated August 3<sup>rd</sup>, 2005, and,</p> <p>THAT a By-Law be passed to amend the City's Traffic and Parking By-Law 2001-1, to implement the recommended change.</p>
Recommendation Continued

**Recommended by the Department Head**



Alan Stephen  
General Manager of Infrastructure & Emergency Services

**Recommended by the C.A.O.**



Mark Mieto  
Chief Administrative Officer

Date: August 3<sup>rd</sup>, 2005

Report Prepared By



Nathalie Mihelchic, P. Eng.  
Manager of Transportation Engineering Services

Division Review



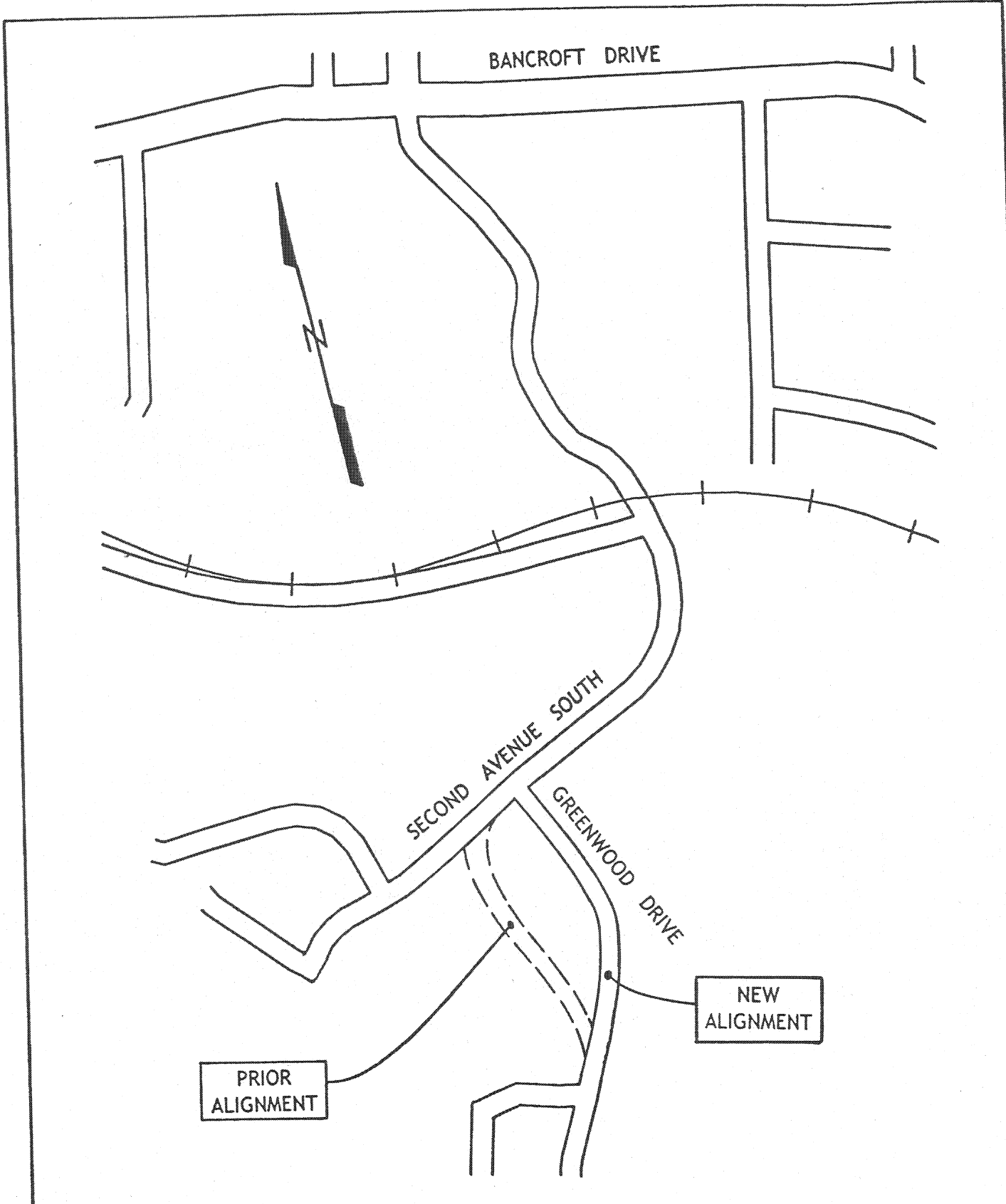
R.G. (Greg) Clausen, P. Eng.  
City Engineer

Background:

Phase 2 of Lakeview Subdivision is currently being developed, **see Exhibit 'A'**. As a condition of this development, a new road alignment on Greenwood Drive is being constructed by the subject applicant. Prior to the revised alignment, the existing traffic control at the intersection of Second Avenue at Greenwood Drive, was controlled with a "yield" sign facing eastbound traffic on Second Avenue South.


After the realignment, Greenwood Drive now intersects with Second Avenue at a right angle to form a "T" intersection. It is recommended that traffic be controlled at this new intersection with a "stop" sign facing northbound traffic on Greenwood Drive. This is a standard form of traffic control at a "T" intersection. It is also recommended that the Traffic and Parking By-Law be amended accordingly.

# EXHIBIT: A



PRIOR ALIGNMENT

NEW ALIGNMENT

 Sudbury	TRAFFIC CONTROL	
	SECOND AVE. SOUTH AT GREENWOOD DR.	
	N.T.S.	2005/07/28

# Request for Decision City Council

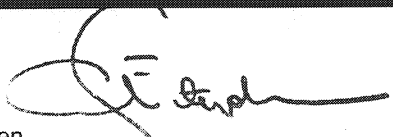


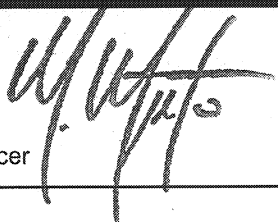
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Report Title
School Zone Speed Limit, Main Street, Valley East

Policy Implication + Budget Impact	
<input checked="" type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
<input checked="" type="checkbox"/>	Background Attached

Recommendation
<p>THAT the 50 km/h speed limit be lowered to 40 km/h on Main Street, Valley East, from 250 metres east of Municipal Road 80 to River Road, in accordance with the report from the General Manager of Infrastructure and Emergency Services, dated August 3<sup>rd</sup>, 2005, and,</p> <p>THAT a By-Law be passed to amend the City's Traffic and Parking By-Law 2001-1, to implement the recommended change.</p>
Recommendation Continued

Recommended by the Department Head
 Alan Stephen General Manager of Infrastructure & Emergency Services

Recommended by the C.A.O.
 Mark Mieto Chief Administrative Officer

Date: August 3<sup>rd</sup>, 2005

Report Prepared By



Nathalie Mihelchic, P. Eng.  
Manager of Transportation Engineering Services

Division Review



R.G. (Greg) Clausen, P. Eng.  
City Engineer

Background:

The City of Greater Sudbury's Transportation Engineering Services has received a request from school officials to reduce the speed limit on Main Street in Valley East in proximity to the new Ecole Publique de la Découverte (La Découverte). **See Exhibit 'A'**.

Main Street East is a two-lane collector road with a paved shoulder on its south side and a posted speed limit of 40 km/h from Municipal Road 80, to 250 metres east of Municipal Road 80, or 150 metres east of the Val Caron Public School property limits. The newly built La Découverte is an elementary school located approximately 150 metres east of the existing 40 km/h school zone and has a posted speed limit of 50 km/h on this section of Main Street. The speed limit on Main Street changes to 60 km/h east of River Road.

As a result of similar requests in the past, section staff prepared a report and policy for speed control and signage in school zones in September 2001 which was re-confirmed by Council in September 2004. The policy, which includes the installation of flashing beacon signs, is attached as **Exhibit 'B'**. The signage advises drivers to reduce their speed when the beacons are flashing only during normal school times.

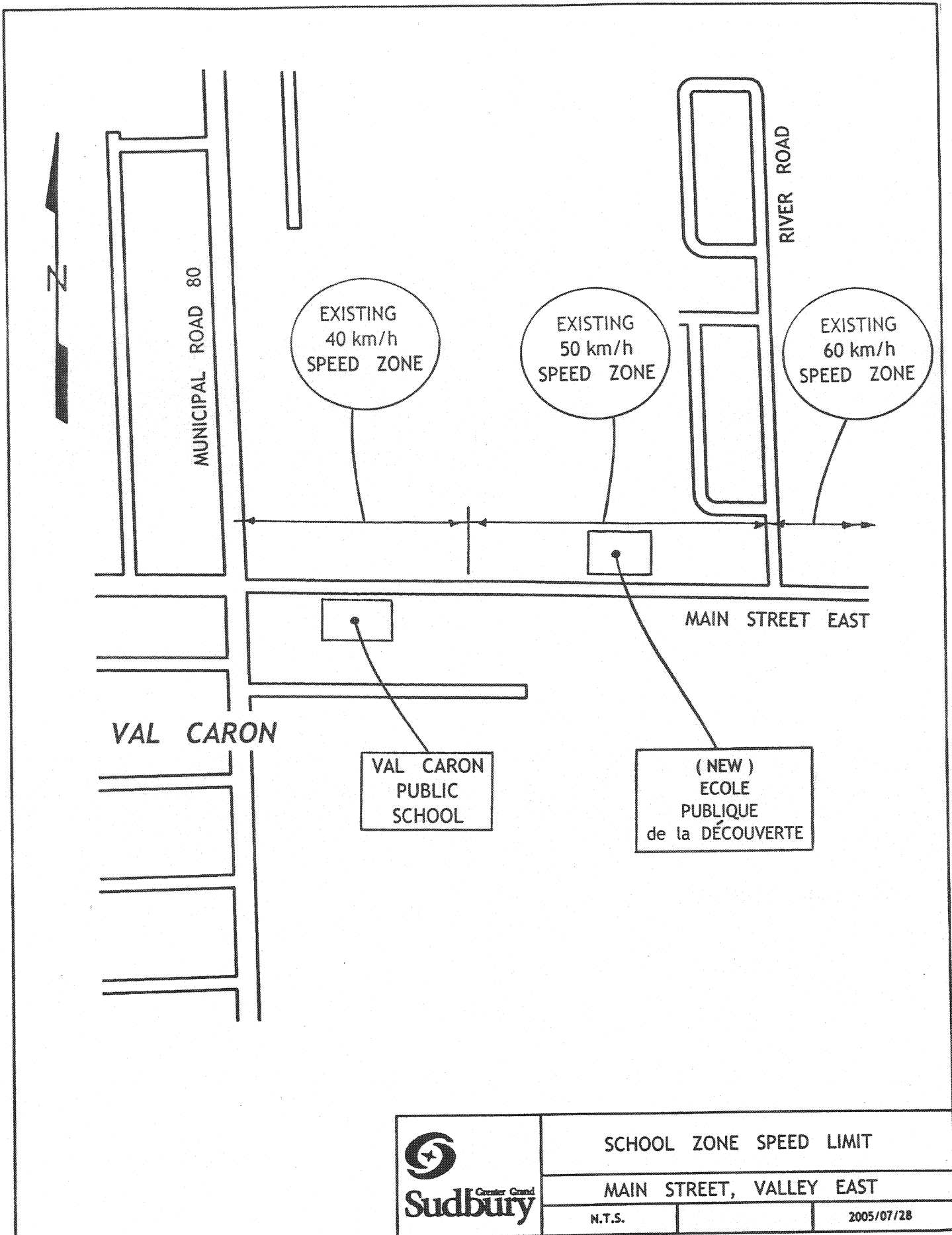
In keeping with the City of Greater Sudbury's school speed zone policy, requests have been received from the Chairperson of the School Board as well as the Transportation Officer. As this is a new school, the Parent Council will not be established until October 2005, **see Exhibit 'C' and 'D'**. All of the policy criteria have been satisfied and as per the policy, staff is bringing the request forward for Council's consideration. Staff is recommending approval of the request.


However, since the 40 km/h speed zone fronting the new La Découverte will be immediately adjacent to the existing 40 km/hr zone fronting Val Caron Public School, it would be our recommendation that the entire zone, from MR 80 to River Road, be 40 km/hr.

The Val Caron Public School is located just east of the intersection of Municipal Road 80 and Main Street, which is controlled by traffic signals. At this location, the flashing beacons on the "school area" and "40 km/h speed limit" sign assembly may conflict with the signal displays, creating a potentially confusing situation for motorists which will decrease pedestrian (students) safety in the school zones.

Staff recommends that a full-time 40 km/h speed zone (i.e. no flashing beacons) be extended from the existing 40 km/hr limit to River Road and that the Traffic and Parking By-Law be amended accordingly.

# EXHIBIT: A



	SCHOOL ZONE SPEED LIMIT	
	MAIN STREET, VALLEY EAST	
	N.T.S.	2005/07/28



**SCHEDULE "A"**  
to By-law 2004-275 the City of Greater Sudbury

Page 1 of 1

**SCHOOL ZONE SPEED POLICY**

**School Zone Speed Reductions**

Staff shall be directed to bring to the attention of City Council requests for speed reduction zones adjacent to schools based on the following considerations.

- That school speed zones be installed at schools with primary grade-aged students.
- That school speed zones be limited to residential streets or residential collector streets.
- That the maximum speed of roadways considered for school speed zones be 50 km/h.
- That requests for reduction be brought forward by both the transportation officer for the school board, the principal of the school and the parent-school council.

Only those requests that meet the above four criteria be brought forward by staff to City Council for consideration.

The implementation period of this policy will be required so that,

- 1) staff can work with the City of Greater Sudbury Police Services to carry out an information campaign to inform the public of this new incentive by the City of Greater Sudbury;
- 2) a survey of existing speed reduction zones that were implemented due to adjacent schools can be carried out and implemented;
- 3) staff can work with the school boards to develop a process of review and implementation of those school speed zones as per the above policy.



# CONSEIL SCOLAIRE DU DISTRICT DU GRAND NORD DE L'ONTARIO

RECEIVED  
JUN 30 2005

Le 28 juin 2005

Madame Nathalie Mihelchic  
Coordonnatrice des services de génie des transports  
Ville du Grand Sudbury  
Services de circulation et des transports  
Place Tom Davies, 3<sup>e</sup> étage  
200, rue Brady, C. P. 5 000  
Succursale A  
SUDBURY ON P3A 5P3

CITY OF GREATER SUDBURY ENGINEERING

Madame,

En ma qualité de président du Conseil scolaire du district du Grand Nord de l'Ontario, je vous fais parvenir la présente lettre au nom du Conseil afin de confirmer par écrit le besoin bien défini de faire changer, avant la rentrée des classes le 6 septembre 2005, la zone de vitesse devant la nouvelle école élémentaire *É.p. de la Découverte* située au 1450, rue Main à Val Caron et ce, conformément à l'Annexe « A » du règlement administratif 2004-275. Par ailleurs, le Conseil demande à la Ville du Grand Sudbury d'installer des panneaux indicateurs de vitesse affichant une vitesse maximale de 40 km/h.

Il va sans dire que la sécurité des élèves ainsi que celle des membres du grand public nous tiennent à cœur et je suis convaincu que la Ville du Grand Sudbury vise à appuyer toute mesure qui saura assurer le bien-être de la clientèle qu'elle dessert.

En attente d'une réponse favorable à notre requête, je vous prie d'agréer l'expression de mes sentiments les meilleurs.

Aurèle Tellier,  
président

c. c. Conseillères et conseillers scolaires  
Roch Gallien, surintendant

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CONSEIL SCOLAIRE DU DISTRICT  
DU GRAND NORD DE L'ONTARIO

Exhibit 'C'  
Page 2 of 2

June 28, 2005

Ms. Nathalie Mihelchic  
Coordinator of Transportation Engineering Services  
City of Greater Sudbury  
Traffic and Transportation Section  
Tom Davies Square, 3<sup>rd</sup> Floor  
200 Brady Street, PO 5 000  
Station A  
SUDBURY ON P3A 5P3

TRANSLATION

RECEIVED  
JUN 30 2005

CITY OF GREATER SUDBURY ENGINEERING

Ms. Mihelchic,

As Chairperson of the Conseil scolaire du district du Grand Nord de l'Ontario, I wish to advise you that the School Board requests that the speed zone in front of the Board's newly- built elementary school, École publique de la Découverte, situated at 1450 Main Street in Val Caron be reduced before school starts on September 6, 2005. Please note that this request is in keeping with By-law 2004-275 of the City of Greater Sudbury regarding a School Zone Speed Policy. Moreover, CSDGNO is requesting that the City of Greater Sudbury install speed signs indicating a maximum speed of 40 km/h.

It is of utmost importance to the School Board that the safety of students, staff members and the general public be ensured at all times. I am confident that the City of Greater Sudbury will support all measures taken to this end.

Yours sincerely,

Aurèle Tellier  
Chairperson

c. c. Trustees  
Roch Gallien, Superintendent

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296, rue Van Horne, Sudbury ON P3B 1H9  
Tél.: (705) 671-1523 • 1-800-465-5993 • Téléc.: (705) 671-1720

850 Barrydowne, Suite / Bureau 305 • Sudbury • Ontario • P3A 3T7 • Tel./ Tél. (705) 521-1234 • Fax / Téléc. (705) 521-1344

July 18, 2005

Dave Kivi  
Acting Coordinator of Traffic and Transportation  
Box 5000, Station A  
200 Brady Street  
Sudbury Ontario  
P3A 5P3

**Re: École publique La Découverte - Main Street, Val Caron**

Dear Mr. Kivi:

For September 2005 we would like to request that the speed limit in front of this property be lowered to the 40 km school zone.

If you require additional information please contact me. Thanking you in advance for your continued cooperation in ensuring the safety of our students.

Sincerely,

Jo-Anne Harrison  
Manager

cc: Renée Brouillette, Principal

# Request for Decision City Council




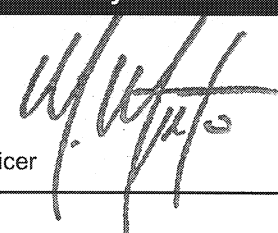
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	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open	<input type="checkbox"/>	Closed

Report Title
<b>Tax Adjustments under Sections 357 and 358 of the Municipal Act</b>

Policy Implication + Budget Impact	
<input checked="" type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
<p>Of the total taxes to be struck from the tax roll, the City's portion is \$25,008.69. This amount, as well as previous amounts struck from the roll in 2005, is well within the budget amount for tax write offs.</p>	
<input checked="" type="checkbox"/>	Background Attached

Recommendation
<p><b>That the amount of \$39,070.06 be struck from the tax roll.</b></p>
<p>Recommendation Continued</p>

Recommended by the Department Head
 S. Jonasson Acting Chief Financial Officer / Treasurer

Recommended by the C.A.O.
 M. Mieto Chief Administrative Officer

Date: August 3, 2005

**Report Prepared By**



T. Derro  
Supervisor of Tax / Chief Tax Collector

**Division Review**



S. St-Onge  
Acting Manager of Current Accounting Operations

**Executive Summary**

Each year after the return of the Assessment Roll and during the tax billing process, some properties become eligible for the cancellation, reduction or refund of realty taxes. Section 357 of the Municipal Act provides the authority for tax adjustments in the current year for reasons that may include change in rate of taxation, change in tax status or fire/demolition. Section 358 of the Municipal Act provides the authority for tax adjustments for prior years for errors in the preparation of the Assessment Roll. All applications for tax adjustments are verified by the Municipal Property Assessment Corporation prior to being processed by the City of Greater Sudbury.

**Background**

Sections 357 and 358 of the Municipal Act provide the authority for the cancellation, reduction or refund of realty taxes.

**Section 357**

Section 357 authorizes the cancellation, reduction or refund of realty taxes in the current year for such reasons as change in rate of taxation, change in tax status, fire / demolition or gross error. Section 357 applications are verified by the Municipal Property Assessment Corporation and processed by the municipality.

**Section 358**

Section 358 of the Municipal Act authorizes the reduction of realty taxes for clerical errors such as errors in key punching, transposition of figures or mathematical calculations. Such errors occur with the preparation of the assessment roll and are confirmed by the Municipal Property Assessment Corporation prior to the tax adjustment by the municipality. Section 358 applications are limited to the two (2) taxation years prior to the year in which the error(s) was made.

The Treasurer's recommendations for the cancellation, reduction or refund of realty taxes under the Municipal Act are presented to Council for approval. Attached for Council's information and action is Schedule A, summarizing the tax adjustments by authority, reason and amount. Also attached is Schedule B which provides a more detailed property by property description of the tax adjustments.

Date: August 3, 2005

The Municipal Act provides for a notification / appeal process for property owners that have applied for a tax adjustment. Notices were sent to property owners on July 13, 2005 and all queries / concerns were addressed by the Tax Department prior to the preparation of the attached Schedule B and none of the applicants have requested an appearance before the Hearing Committee of Council.

SCHEDULE 'A'

ADJUSTMENT OF TAXES  
UNDER SECTION 357/358 OF THE MUNICIPAL ACT

<i>Reason for Adjustment</i>	<i>Applications</i>	<i>City Portion</i>	<i>Education Portion</i>
Fire / Demolition	4	3,772.36	2,016.02
Change in Tax Class	12	19,728.30	11,781.91
Became Exempt	1	1,508.03	263.44
<b>TOTAL:</b>	<b>17</b>	<b>\$25,008.69</b>	<b>\$14,061.37</b>



Schedule 'B'  
 APPLICATIONS TO CITY COUNCIL FOR TAX ADJUSTMENTS  
 UNDER SECTIONS 357/358 OF THE MUNICIPAL ACT

REASON: FIRE AND OR DEMOLITION

Council Meeting of: August 10, 2005

Item #	Roll #	Class	Location	Assessed Property Owner	Assessment Value	Year	# Days	General Rate	City Portion	Education Rate	Education Portion	Total	Comments
1	250-001-033	RT	80 A Red Deer Lake Rd.	Frederick & Ina Santala	102,000	2005	320	0.01478599	1,322.23	0.00296000	264.70	\$1,586.93	House Removed
2	230-001-229	ITN	74 Smelter Rd.	Coniston Industrial Park	66,000	2005	365	0.03712317	2,450.13	0.02653511	1,751.32	\$4,201.45	Building Demolished
3	250-003-062	RT	27 Riverbend Rd.	Michael & Helene Basso	21,000	2004	23	N/A	N/A	N/A	N/A	N/A	Mobile Home Removed/No Recommendation
4	120-003-094	E N	1119 Graham Rd.	City Of Greater Sudbury	15,000	2005	365	N/A	N/A	N/A	N/A	N/A	Building Demolished No Change in Value
<b>TOTAL:</b>													
									\$3,772.36		\$2,016.02	\$5,788.38	

Schedule 'B'

RECOMMENDED APPLICATIONS TO CITY COUNCIL FOR TAX ADJUSTMENTS

UNDER SECTIONS 357/358 OF THE MUNICIPAL ACT

REASON: CHANGE IN TAX CLASS / RATE

City Council Meeting of: August 10, 2005

Item #	Roll #	Class	Location	Assessed Property Owner	Assessed Value	Year	# Days	General Rate	City Portion	Education Rate	Education Portion	Total	Comments
1	250-002-093	CTN	2 Horsehoe Lk Rd.	Vincent & Heide Ralph	14,200	2004	366	0.02385720	330.66	0.20497520	291.06	621.72	No longer operating Office
		RTP			9,200			(129.25)	0.00296000	(27.24)	(156.49)		
2	250-002-093	CTN	2 Horsehoe Lk Rd.	Vincent & Heide Ralph	14,200	2005	365	0.02450629	347.99	0.02049752	291.06	639.05	No longer operating Office
		RTEP			9,200			(136.03)	0.00296000	(27.23)	(163.26)		
3	070-009-014	RTES	40 Notre Dame	Ukrainian Catholic Episcopal	30,630	2003	365	0.015355419	470.29	0.00335000	102.62	572.91	Portion of Church Residence Exempt
		EN			30,630			N/A	N/A	N/A	0.00		
4	110-002-364	ITN	108 Magill St.	1039598 Ontario Inc.	1,355,000	2004	366	0.03561400	48,257.78	0.02671485	36,198.62	84,456.40	Industrial to Commercial
		CTN			1,355,000			(32,744.79)	0.02049752	(27,774.14)	(60,518.93)		
5	170-017-333-04	CTN	1988 Dominion Dr.	Tammy Specht James Simmons	22,495	2005	365	0.02671985	601.06	0.02049752	461.09	1,062.15	Business Closed
		RTEP			22,495			(362.65)	0.00296000	(66.59)	(429.24)		
6	030-014-092-58	RTEP	Winfield Lane	City of Greater Sudbury	400	2005	365	0.01694414	6.78	0.00296000	1.18	7.96	Residential to Exempt
		EN			400			N/A	N/A	N/A	N/A		
7	130-004-219	CTN	80 Main St.	Lorraine & Armand Lacroix	46,410	2005	365	N/A	N/A	N/A	N/A	N/A	No Recommendation
		RTEP			46,410			N/A	N/A	N/A	N/A	N/A	
8	160-016-131	CTN	128 Brunet	451016 Ont. Limited	3,770	2005	365	0.25380720	95.69	0.20497520	77.28	172.97	No Longer Commercial
		RTFS			3,770			(57.73)	0.00296000	(11.16)	(66.89)		
9	160-016-131	CTN	128 Brunet	451016 Ont. Limited	3,770	2004	366	0.02416590	91.11	0.02049752	77.28	168.39	No Longer Commercial
		RTES			3,770			(54.97)	0.00296000	(11.16)	(66.13)		
10	190-007-070	EN	31 Young	City of Greater Sudbury	58,000	2005	327	N/A	N/A	N/A	N/A	N/A	Building Demolished
		CXN			11,200			(178.27)	0.01434826	(143.97)	(322.24)		
11	040-002-051	CTN	115 Lorne St.	Imperial Oil Limited	211,000	2005	365	0.02808322	5,925.56	0.02049752	4,324.98	10,250.54	Storage Tanks Removed
		CXN			156,000			(3,066.74)	0.01434826	(2,238.33)	(5,305.07)		
12	040-002-051	CTN	115 Lorne St.	Imperial Oil Limited	211,000	2004	45	0.02660987	687.74	0.02049752	531.76	1,219.50	Storage Tanks Removed
		CXN			156,000			(355.93)	0.01434826	(275.20)	(631.13)		
									19,728.30			11,781.91	31,510.21



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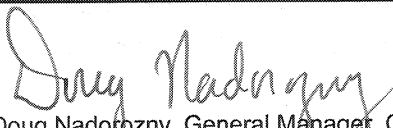


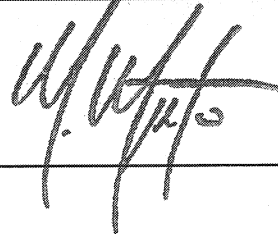
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Report Title
Economic Development Capital Envelope Request - Support for Sudbury & Area Mining Supply and Service Association

Policy Implication + Budget Impact	
<input checked="" type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
<p>The uncommitted balance in the 2005 Economic Development Capital Envelope is currently in the amount of \$467,761. This recommendation for \$20,000 would leave an uncommitted balance of \$447,761 for future projects.</p>	
Background Attached	

Recommendation
<p>Whereas the GSDC Board has recommended support of SAMSSA's request for marketing assistance,</p> <p>Therefore, be it resolved that the Council of the City of Greater Sudbury support SAMSSA with a contribution of \$20,000 from the 2005 Economic Development Capital Envelope, subject to contributions from other level(s) of government as noted in the report.</p>
Recommendation Continued

Recommended by the Department Head
 Doug Nadorozny, General Manager, Growth and Development

Recommended by the C.A.O.
 Mark Mieto, C.A.O.

Date: July 25, 2005

**Report Prepared By**

Helen Mulc, Manager, Business Development

**Division Review**

At the GSDC Board meeting on July 20, 2005, following a review by the CED Committee on July 6, 2005, the Board passed a resolution in support of the Phase II request from SAMSSA to assist in the development of marketing materials, trade show participation and associated costs. The Board recommended a contribution of \$20,000 from the 2005 Economic Development Capital Envelope.

The GSDC Board also requested that SAMSSA provide staff the opportunity to review marketing materials intended for international publication to ensure that it has a geographic (Sudbury) focus, and that a six-month and 12-month progress report illustrating new business leads and/or opportunities be presented to the C.E.D. committee.

The Sudbury & Area Mining and Supply Services Association (SAMSSA) is a locally membership based organization representing over 65 mining and supply service companies. Phase II of SAMSSA's development plans include a concentrated effort to increase the export of goods and services from SAMSSA members.

SAMSSA's plans include increased marketing through trade shows/missions, print publications and an improved and enhanced web site to support export activity of local mining supply and service companies. In 2003, SAMSSA received a financial contribution of \$48,750 out of the 2003 Economic Development Capital Envelope to fund the development and operation of the association.

SAMSSA is now embarking on Phase 2, which will focus on increasing awareness of the concentration of companies in the City of Greater Sudbury area. Members will be highlighted through two major trade shows/missions in 2005 in China and Mexico. SAMSSA will develop a print brochure in Mandarin, Spanish and French highlighting member expertise as a major promotional piece by September 2005. SAMSSA plans to increase their overall marketing presence in major publications with an emphasis on the theme "the best mining technology in the world". They will also enhance their web site with video clips, and by adding another language (Russian profiles of Members' products/services).

Date: July 25, 2005

**Financial Proposal**

**July1-December 31<sup>st</sup> 2005**

SAMSSA will adhere to full accountability and financial reporting as requested and provide a copy of an independent audited statement in 2006.

Request	GSDC	Other levels of government	SAMSSA
* Publications Advertising July -December 2005	\$3,825.00	\$3,825.00	\$850.00
*Trade Shows China /Mexico Fall-2005-Booths Graphics	\$4,500.00	\$4,500.00	\$1,000.00
*Brochure Profile French Spanish, Mandarin	\$4,500.00	\$4,500.00	\$2,500.00
SAMSSA Web Site Enhancements	\$2,800.00	\$2,800.00	\$650.00
Contract Management	\$4,375.00	\$15,000.00	\$7,000.00
<b>Totals</b>	<b>\$20,000.00</b>	<b>\$30,625.00</b>	<b>\$12,000.00</b>

Council's approval of this request is required in order to advance the funds. The funding recommended is provided by the 2005 Economic Development Capital Envelope.

The uncommitted balance for 2005 is currently in the amount of \$467,761. This recommendation for \$20,000 would leave an uncommitted balance of \$447,761 for future projects.

# Request for Decision City Council

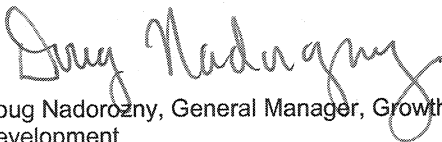


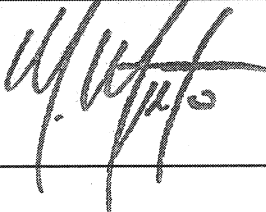
Type of Decision							
Meeting Date	August 10, 2005			Report Date	July 25, 2005		
Decision Requested	<input checked="" type="checkbox"/>	Yes	No	Priority	<input checked="" type="checkbox"/>	High	Low
	Direction Only			Type of Meeting	<input checked="" type="checkbox"/>	Open	Closed

Report Title
Economic Development Capital Envelope Request -Climate Change Impact and Adaption Program

Policy Implication + Budget Impact	
<input checked="" type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
<p>The uncommitted balance for 2005 in the Economic Development Capital Envelope is currently in the amount of \$447,761. This recommendation for \$12,500 would leave an uncommitted balance of \$435,261 for future projects.</p> <p>The 2006 Economic Development Capital Envelope is scheduled for an allocation of \$584,770. Previously approved projects for 2006 total \$85,600. This recommendation for \$12,500 in 2006 would leave a balance for other projects in the amount of \$486,670.</p> <p>The Earthcare contributions of \$12,500 in 2005 and \$12,500 in 2006 are available from the 2005 and 2006 Current Budgets.</p>	
	Background Attached

Recommendation
<p>Whereas the GSDC Board has recommended support of Laurentian University's Climate Change Impact and Adaptation Program in Greater Sudbury,</p> <p>Therefore, be it resolved that the Council of the City of Greater Sudbury approve funding in the amount of \$50,000, to be divided by Earthcare in the amount of \$12,500 in 2005 and \$12,500 in 2006 and by the Economic Development Capital Envelope in the amount of \$12,500 in 2005 and \$12,500 in 2006, both conditional on securing funding from other levels of government as noted in the report.</p>
Recommendation Continued

Recommended by the Department Head
 Doug Nadorozny, General Manager, Growth and Development

Recommended by the C.A.O.
 Mark Mieto, C.A.O.

Date: July 25, 2005

**Report Prepared By**

Helen Mulc, Manager, Business Development

**Division Review**

At the GSDC Board meeting on July 20, 2005, following a review by the CED Committee on July 6, 2005, the Board passed a resolution in support of Laurentian University's request for the Climate Change Impact and Adaptation Program. The Board recommended a contribution to be equally shared by Earthcare in the amount of \$12,500 in 2005 and \$12,500 in 2006 and by the Economic Development Capital Envelope in the amount of \$12,500 in 2005 and \$12,500 in 2006. Both contributions are conditional on securing \$150,000 from senior levels of government. Further, the GSDC Board requested that the potential economic impact, commercial opportunities and their future role in this project be identified by Laurentian University.

Thirty-year partnerships between researchers, stakeholders and decision makers have enabled the internationally renowned success of its re-vegetation program, illustrating Greater Sudbury's adaptive capacity in the face of a major environmental challenge. Greater Sudbury has been identified as an excellent test case for developing strategies, action plans and approaches to adapting to climate change that would be more difficult elsewhere. A partnership plan led by Laurentian University researchers has submitted Greater Sudbury as the case study community.

**Purpose and Objectives:** This case study deals with integrating the concept of adaptation measures to climate change in a typical resource-based community and will address the following knowledge gaps:

1. What is the socio-economic and ecological vulnerability to existing and future climate across economic and social sectors, human health, infrastructure and ecosystems of a diversified Canadian Shield community such as Greater Sudbury?
2. How should information about climate change scenarios and potential impacts be structured and framed in order for it to be effectively integrated into municipal and stakeholder decision making? and
3. What actions, at what levels, are needed to develop adaptive capacity and ensure that adaptation strategies are developed and implemented?

**Deliverables**

1. A comprehensive assessment of potential climate change impacts and feasible adaptation strategies
2. A description of a workable step by step process leading to a check list, description, risk assessment and socio-economic analysis of potential climate change impacts across the economic and social sectors, human health and ecosystems of a Shield community;
3. An assessment of the adaptive capacity of the community, including its stakeholders and municipal structures, identifying barriers and drivers of action;
4. A description of a process and an initial list and description of adaptation strategies based on information derived from the risk assessment and socio-economic analysis.



Date: July 25, 2005

5. The development of interdisciplinary tools and a transferable model of research collaboration designed to assess and analyze impacts of climate change in a medium size community;
6. The development of linkages and a communication/dissemination strategy designed to integrate the results of the project into community understanding of climate change and the promotion of adaptation in public policy.
7. Journal publications
8. A final report with the methodological approach used and the various procedures and components to consider when a community initiates a climate change adaptation assessment and results

### Funding

Item	Year 1 Sept 2005- Mar 31 2006			Year 2 April 2006 - March 2007			Total Cost
	Requested from CCIAP	From Other Sources		Requested from CCIAP	From Other Sources		
		Cash	In-kind		Cash	In-kind	
<b>Salaries</b>							
Research Assistant (18 months)	18,000			35,000			53,000
Workshop facilitator		4,000			10,000		14,000
Research Team			17,000			33,000	50,000
<b>Material Production</b>	3,500			5,000	5,500	6,000	20,000
<b>Web page Development and Maintenance</b>			3,000			3,000	6,000
<b>Workshops</b>	10,000		8,000	20,000	8,500	8,500	55,000
<b>Data acquisition and analysis</b>	3,500	6,000	2,000	10,000	11,000	24,500	57,000
<b>Overhead, administration</b>	15,000			30,000			45,000
<b>Total</b>	50,000	10,000	30,000	100,000	35,000	75,000	300,000

Council's approval of this request for \$50,000 is required in order to advance the funds. The uncommitted balance for 2005 in the Economic Development Capital Envelope is currently in the amount of \$447,761. This recommendation for \$12,500 would leave an uncommitted balance of \$435,261 for future projects.

The 2006 Economic Development Capital Envelope is scheduled for an allocation of \$584,770. Previously approved projects for 2006 total \$85,600. This recommendation for \$12,500 in 2006 would leave a balance for other projects in the amount of \$486,670.

The Earthcare contributions of \$12,500 in 2005 and \$12,500 in 2006 are available from the 2005 and 2006 Current Budgets.

# Request for Decision City Council

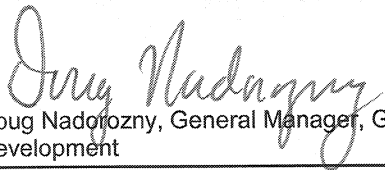


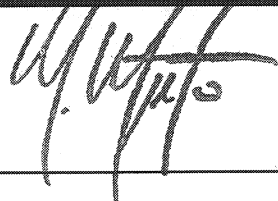
Type of Decision									
Meeting Date	August 10, 2005				Report Date	July 26, 2005			
Decision Requested	<input checked="" type="checkbox"/>	Yes		No	Priority	<input checked="" type="checkbox"/>	High		Low
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open		Closed

Report Title
Economic Development Capital Envelope Request - Cinefest Sudbury Festival Expansion Project

Policy Implication + Budget Impact	
<input checked="" type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
<p>The uncommitted balance for 2005 in the Economic Development Capital Envelope is currently in the amount of \$435,261. This recommendation for \$22,500 would leave an uncommitted balance of \$412,761 for future projects.</p> <p>The recommendation for \$7,500 from the Tourism Event Support Program is available in the 2005 Current Budget.</p>	
	Background Attached

Recommendation
<p>Whereas the Greater Sudbury Development Corporation has recommended support for the Cinefest Sudbury Expansion Project in the amount of \$30,000,</p> <p>Therefore, be it resolved that the Council of the City of Greater Sudbury support the project with a contribution of \$22,500 from the 2005 Economic Development Capital Envelope and \$7,500 from the Tourism Event Support Program.</p>
Recommendation Continued

Recommended by the Department Head
 Doug Nadorozny, General Manager, Growth and Development

Recommended by the C.A.O.
 Mark Mieto, C.A.O.

Date: July 26, 2005

**Report Prepared By**

Ian Wood, Business Development Officer

**Division Review**

Rob Skelly, Manager of Tourism, Culture and Marketing

At the GSDC Board meeting on July 20, 2005, following a review by the CED Committee on July 6, 2005, the Board passed a resolution in support of the request from the Cinefest Sudbury for its Festival Expansion Project. The Board recommended a contribution of \$30,000. This support is part of a \$353,000 budget for the project. It will assist in leveraging other contributions from federal and provincial governments, and private sector sponsors.

Through an extensive branding campaign and the addition of new programming, Cinefest Sudbury will leverage the success of the Festival's expansion to nine days in 2004 in order to support and promote the diversification of the organization's activities. It will play upon the success of the 2004 Festival and use the 2005 Festival to launch Cinefest Sudbury's new image and broad range of activities. This initiative will mark the initial stage of sustaining Festival impact on a year round basis with the pre-promotion of three mini festivals to be introduced in 2006.

High public attendance every year, numerous sold-out screenings and audience approval of both programming and event staging has led Cinefest Sudbury to be considered among the premiere Canadian film festivals. But as the Festival strives to adapt to rapid growth it also maintains a strong desire to preserve those traits which led to its current success. The Festival's warm and friendly atmosphere, intimate setting, and remarkable accessibility have been key components in the organization's continual growth. As such, while the Festival continues to grow, Cinefest Sudbury has begun to experience the diminishing returns of an organization comprised essentially of a singular event, due to the subsequent limitations imposed upon those traits which originally led to its success.

As a result, Cinefest Sudbury has adopted a business model with a longer life expectancy which will allow the organization to maintain its positioning and optimize long-term impact. This business model calls for the diversification of events and a renewed focus on key audience sectors, with the organization moving toward a "Cinefest" brand for multiple activities in time for the organization's 20th anniversary in 2008.

As part of Cinefest Sudbury's Festival Expansion initiative, the organization expanded the Festival from 6.5 to 9 full days of programming in 2004 in order to maintain accessibility and accommodate audience growth for the foreseeable future. With this first phase successfully completed, Cinefest Sudbury is currently poised to sustain the increased impact of the Festival on a year-round basis through a marketing campaign which will brand the festival and its continued expansion while, preparing the organization for the introduction of three distinct mini festivals in 2006. Throughout the plan, Cinefest Sudbury's September Festival is positioned as the premiere event and growth engine of the organization, but will be further supported through the introduction of a cohesive series of symbiotic year-round events.

The expansion of the Festival and the addition of substantial year-round events will increase Cinefest Sudbury's ability to provide a superior response to the specific interests of the organization's key audiences through the development of distinct programming streams with a precise intent. For example, Cinefest Sudbury will actively pursue a francophone focus and strive to cultivate a concentrated spotlight for Francophone Cinema in English Canada. Cinefest Sudbury will also further develop film and industry programs which address the needs of new and emerging talent while tightening its focus on a new generation of filmgoers and filmmakers.

Date: July 26, 2005

Furthermore, Cinefest Sudbury's Industry Forum will provide a renewed focus on people, products and services in a facilitated meeting environment. This is expected to increase the organization's capacity to attract professionals (key buyers, producers and distributors working in niches of interest) and its ability to facilitate contacts and arrange meeting venues and forums for participants, particularly creators and mid-size production houses.

## Background:

Cinefest, Sudbury's International Film Festival, was established in 1989 in response to a demand for greater film variety from Sudbury's cultural arts community. Despite initial skepticism, Sudburians proved that their community could be receptive to film culture as approximately 9,000 patrons crowded theatres during the inaugural three day event. Sudbury's International Film Festival has grown significantly over the years, owing to a program that satisfies the expectations of both the general public and industry professionals in a friendly and relaxed setting.

As one of its earliest initiatives, Cinefest Sudbury spearheaded and coordinated the Northern Film Circuit, linking a series of Northern Ontario communities with monthly screenings of top-flight Canadian and international film. The Film Circuit is now amalgamated into a national network operating in over 140 communities across Canada.

Cinefest Sudbury has evolved into one of the most popular and most anticipated cultural entertainment events in Northern Ontario. An annual tradition for film enthusiasts - and an emerging destination for film professionals - the Festival entails a full nine days of film activity each September and is recognized as one of Canada's premiere film events. A year-round operation, Cinefest Sudbury maintains 4 full-time staff and employs close to 20 contract and freelance staff during peak festival season. The festival has become a major cultural tourism attraction, having a significant economic impact of the Greater Sudbury area and welcoming over 27,000 ticket holders each September - approximately 25% from out-of-town.

The flagship of the cultural entertainment industry in Northern Ontario, Cinefest Sudbury is, in large part, a product of private sector support with the majority of the organization's annual operating budget leveraged through ticket sales and corporate partnership, with funding partners at both the regional and national level.

## Conclusion:

Cinefest Sudbury has proven its commitment to the cultural, entertainment, and economic sectors of Greater Sudbury. The organization's long-running success is due to strategic public and private sector partnerships. Similar partnerships are committed and will be expanded upon for Festival Expansion and the introduction of Cinefest Mini-Fests. The initiative will also serve to further "brand" Greater Sudbury with cultural tourists and film industry stakeholders as a centre and hot bed of culture, entertainment and economic activity and opportunity.

Date: July 26, 2005

Direct and indirect benefits to Greater Sudbury include:

- > Promoting the City of Greater Sudbury as the cultural and industrial heart of Northern Ontario; provide our community with a dominant cultural event
- > Attracting and further developing a community who supports the ethno-cultural diversity of its population
- > A region open to business ventures and partners within the media arts industry
- > Direct and indirect job creation
- > Significant increase of out-of-town guests, resulting in longer overnight stays
- > Increased exposure for Northern Ontario resources in terms of infrastructure, geography, technical ability and cultural vibrancy
- > Stronger media arts industry presence and added production in Sudbury and Northern Ontario
- > Increased media coverage locally, nationally, and internationally
- > Providing regional filmmakers, producers, and musicians with access to industry decision makers; the evolution of careers in film, television, music and related media arts industries

Council's approval of this request is required in order to advance the funds. Part of the funding recommended is provided by the 2005 Economic Development Capital Envelope. The uncommitted balance for 2005 is currently in the amount of \$435,261. This recommendation for \$22,500 would leave an uncommitted balance of \$412,761 for future projects.

The recommendation for \$7,500 from the Tourism Event Support Program is available in the 2005 Current Budget.