

Request for Decision City Council



Type of Decision

Meeting Date	Thursday, January 13, 2005				Report Date	Friday, January 7, 2005			
Decision Requested	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	Priority	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	Low
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open	<input type="checkbox"/>	Closed

Report Title

**REQUEST FOR A NOISE BY-LAW EXEMPTION
T A CLARKE & ASSOCIATES INC. - NEW SUDBURY CENTRE DEVELOPMENT**

Policy Implication + Budget Impact

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

Policy Implication:

TA Clarke & Associates Inc. has requested an exemption to Chapter 776 of the former City of Sudbury Municipal Code (Noise By-law).

Budget Impact:

There is no financial impact associated with this Request for Decision.

Background Attached

Recommendation

THAT this Council has no objection to the granting of an exemption to Chapter 776 of the former City of Sudbury Municipal Code (Noise By-law) to TA Clarke & Associates Inc. and its contractors in order to carry out demolition work to the entrance of the existing Future Shop at the New Sudbury Centre, such as removing an existing steel canopy and concrete stairs;

AND THAT exemption to Chapter 776 of the former City of Sudbury Municipal Code (Noise By-law) be granted for the following dates and times: January 24, 2005 to February 8, 2005 between the hours 6 o'clock p.m. of each day and 7 o'clock a.m. of the next following day;

Recommendation Continued

Recommended by

Caroline Mallsworth
Executive Director of Administrative Support Services

Recommended by the C.A.O.

Mark Mieto
Chief Administrative Officer

Date: 2005-01-07

Report Prepared By



Corrie-Jo Caporale
Council Secretary

Division Review



Ron Swiddle
City Solicitor/Director of Legal Services

RECOMMENDATION (continued):

AND THAT TA Clarke & Associates Inc. shall ensure proper traffic control is in place during this period;

AND FURTHER THAT approval of this exemption be subject to TA Clarke & Associates Inc. providing public notice of this construction activity.

BACKGROUND:

The City Clerk's Office has received a request from Mr. Steve Smith, P.Eng. of T.A. Clarke & Associates Inc. for an exemption to Chapter 776 of the former City of Sudbury Municipal Code (Noise By-law) to reconfigure the entrance to the existing Future Shop in the New Sudbury Centre at the corner of Lasalle Boulevard and Barrydowne Road, Sudbury to allow for the construction of the new Walmart store. The process will involve the demolition of the existing steel canopy structure and corresponding concrete entrance stairs under Building Permit #04-1742.

As indicated by Mr. Smith, demolition is scheduled to occur between January 24, 2005 and February 8, 2005 outside of the hours of the operation of the New Sudbury Centre. Therefore, exemption has been requested between the hours 6 o'clock p.m. of each day and 7 o'clock a.m. of the next following day.

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Report Title

2004 Reserves

Policy Implication + Budget Impact

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

Background Attached

Recommendation

THAT funding for the following projects / purchases be reserved in the approximate amounts of:

Sudbury Homecoming	\$ 6,000
Growth Summit	17,000
Budget System and ERP Reporting Strategy	48,000
Employee Wellness	2,000
Lake Water Quality	3,000
Physician Recruitment	38,000
Fire Services - Equipment & Equipment Repairs	147,000
Ambulance Services - Equipment & Maintenance	26,000
Police - Equipment / Projects	<u>63,000</u>

Total \$ 350,000

THAT the unspent balance in Environmental Initiatives, being approximately \$3,000 be transferred to the Official Plan capital project.

Recommendation Continued

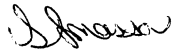
Recommended by the General Manager

S. Jonasson
Acting Chief Financial Officer / Treasurer

Recommended by the C.A.O.

M. Mieto
Chief Administrative Officer

Report Prepared By



C. Mahaffy
Manager of Financial Planning & Policy / City Treasurer

Division Review

BACKGROUND

Despite every effort being made to ensure that items budgeted for in the Current Budget are received/completed by year-end, there are inevitably a few areas that cannot be finalized and funds must be set aside to complete ongoing budgeted projects.

Reserve Details

Sudbury Homecoming - \$6,000 - Funds were allocated in the 2004 Mayor's Office budget for this initiative which will now be held during 2005.

Growth Summit - \$17,000 - Funds were allocated in the 2004 Mayor's Office budget for this initiative which will now be held during 2005.

Budget System and ERP Reporting Strategy - \$48,000 - Approximately \$48,000 committed to the development of the Budget System and the ERP Reporting Strategy remains unspent at year end. These projects could not be completed in 2004 and the funding is required in 2005 for the completion of these projects.

Employee Wellness - \$2,000 - A small balance remains unspent for Employee Appreciation and this amount will be used for the Employee Wellness program in 2005.

Lake Water Quality - \$3,000 - Some delays were experienced in 2004; however this amount is required in 2005.

The Physician Recruitment Program - \$38,000 - This is an ongoing project, and the funding will be added to the 2005 budget.

Fire Services - Equipment & Equipment Repairs - \$147,000 - The underexpenditures are all related to equipment and equipment repairs (bunker gear, uniforms, electronics and vehicle repairs). The materials have been ordered and will be received in 2005, requiring the funding then.

Ambulance Services - Equipment & Maintenance - \$26,000 - The underexpenditures are all related to equipment and maintenance which are in the RFP process right at year end. The funds will be expended in 2005.

Police - Equipment / Projects - \$63,000 - Most of the underexpenditures relate to munitions, gun parts, tactical equipment, and Intellex equipment. All of these essential purchases / projects were budgeted in 2004; however, due to intense analysis on specifications for many specialty items, sourcing and delivery delays, finalization on procurement will extend beyond year-end.

Transfer of Environmental Initiatives to Official Plan Capital - \$3,000

Some of the work intended to be undertaken through the Environmental Initiatives program cannot be finalized before year-end. This work can be completed through the Official Plan project, and it is appropriate to transfer the remaining funding to the capital project.