



Budget09

Administrative Services
Budget Options

November 17, 2008

Council / Committee Resolutions

Description	Staffing	Permanent	One-time	2009 Increase
Ridgecrest playground accessibility			30,000	30,000
Accessible Neighbourhood Playgrounds			100,000	100,000
Hire 1 permanent staff - Business Analyst - GIS Application Specialist	1	85,000		85,000
Hire 1 permanent staff - GIS System/Database Administrator	1	95,000		95,000




 This play area has been made accessible to children with varying abilities. Adult supervision is required.


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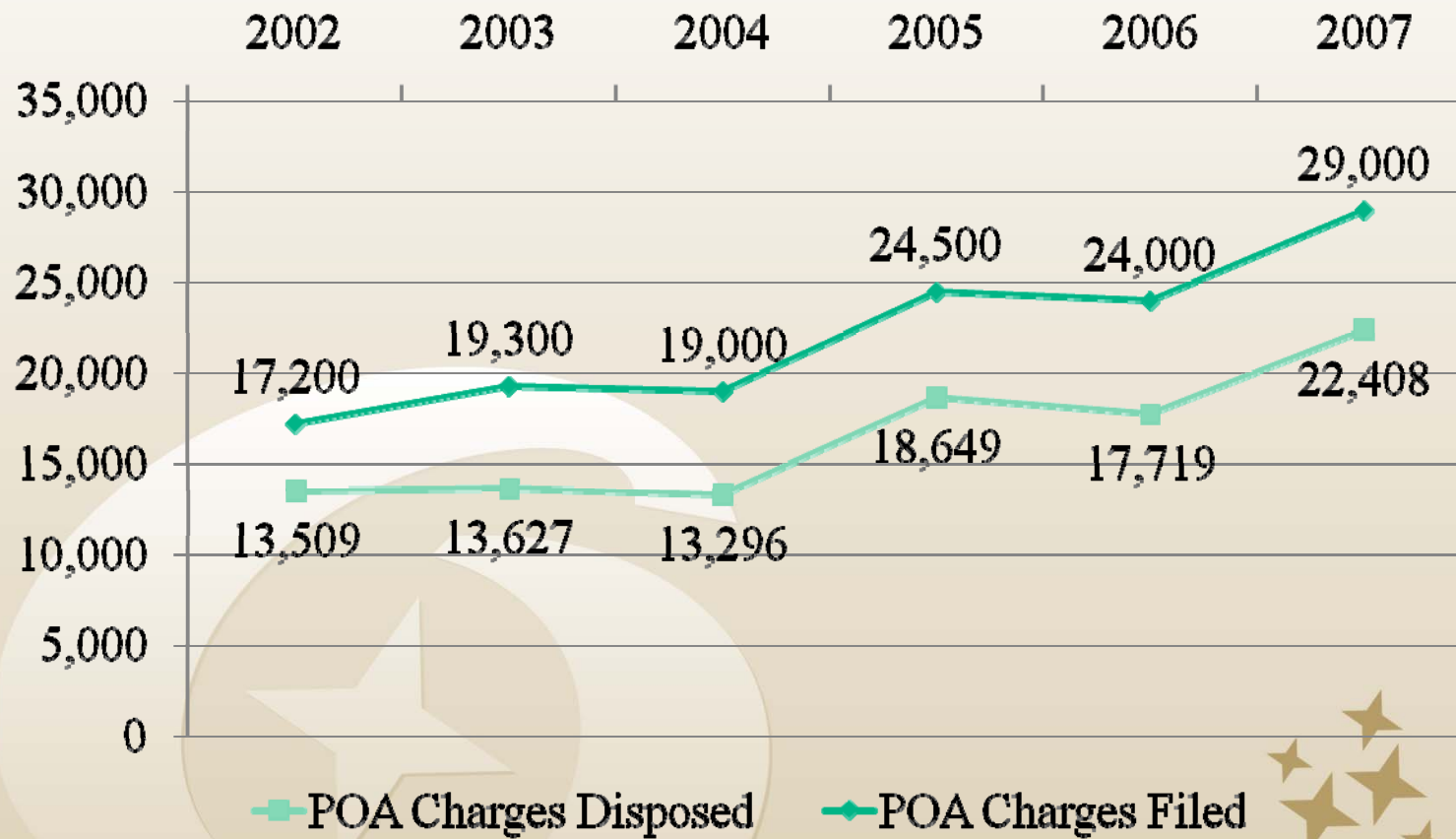
Council Referrals

Description	Staffing	One-time	Permanent	2009 Increase
Junction Creek Safety Committee Implementation Strategy		110,000		110,000




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POA Charges – Filed & Disposed




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Departmental Submissions

Description	Staffing	Permanent	One-time	2009 Increase
Hire 1 permanent staff – Court Clerk/Monitor	1	7,729		7,729
Hire 1 permanent staff - Convert part-time POA Prosecution Secretary to full time	1	28,264		28,264
Hire 1 permanent staff – Court Administration Clerk	1	56,624		56,624
Hire 1 permanent staff – POA Prosecutor	1	81,854		81,854
Hire 1 permanent staff – POA Prosecution Secretary	1	47,641		47,641





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Questions?