



Greater Grand  
Sudbury

# Budget08

## Fire Services

Presented By: Chief Donald Donaldson

# Fire Services Overview

- 25 Stations
- 129 career, 350 volunteer staff
- 4,000 plus calls annually
- 90 plus vehicles in Fleet, many are aged
- Lack of long term capital funding
- Service delivery needs to be expanded based on community and legislated needs

## 2008 Operating Budget Summary

<b>FIRE SERVICES</b>	2008 Draft Budget (000s)			Variance to Budget 2007		
	Exp.	Rev.	Net	Net	% change	% 2007 Levy
Fire Services Summary	18,183	-91	18,092	653	3.7%	0.4%

# Fire Services – Budget Highlights

- Base increase for 2008 in line with inflation
- Enhancements are to improve upon service delivery (Valley) and meet legislated demands
- **Impact of not funding enhancements:**
- Means continued use of contractor's with higher costs
- Means continued burn out of volunteers in busy areas
- HAZMAT Operations- will not be able to provide this service – concern at fires (Nov. 30, 2007)
- Swift water rescue - will not be able to provide this service

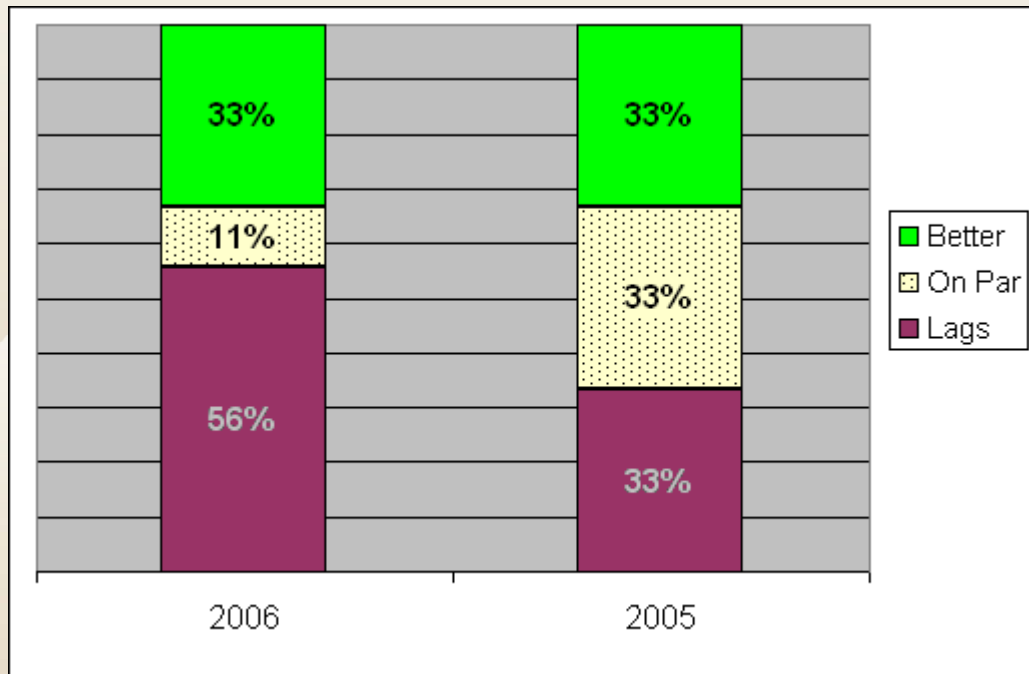
# Fire Services - Accomplishments

- Public Safety and Fire Prevention – setting the standard Provincially – excellent programs being recognized
- Training section – making a great impact on our staff along with other agencies who use our training centre
- Emergency response – continues to deliver excellent service to citizens

# FIRE SERVICES

## 2006 and 2005 Comparisons of CGS Results

### to OMBI Priority Measures' Medians



# Performance Measures

Description of measure	2006		2005	
	CGS result	Group median	CGS result	Group median
Residential fire related injuries per 100,000 population	10.1	5.6	10.3	10.3
Residential fire related fatalities per 100,000 population	0	0.91	1.29	0.77
Rate of residential structural fires with losses per 1,000 households	1.66	1.12	1.07	1.2

# Performance Measures Cont'd

Description of measure	2006		2005	
	CGS result	Group median	CGS result	Group median
Fire operating costs per urban in-service vehicle hour	\$127	\$238	\$171	\$227
Fire operating costs per rural in-service vehicle hour	\$9.38	\$9.38	n/a	n/a
Operating costs for Fire Services per \$1,000 assessment	\$1.82	\$1.56	\$1.96	\$1.70



# Fire Services Priority Enhancements

1. Valley East career FF increase
2. Breathing air technician
3. Temporary clerk to permanent
4. Master Fire Plan funding – over next three years
5. Training days funding as per CBA



**Budget08**  
Fire Services

QUESTIONS????