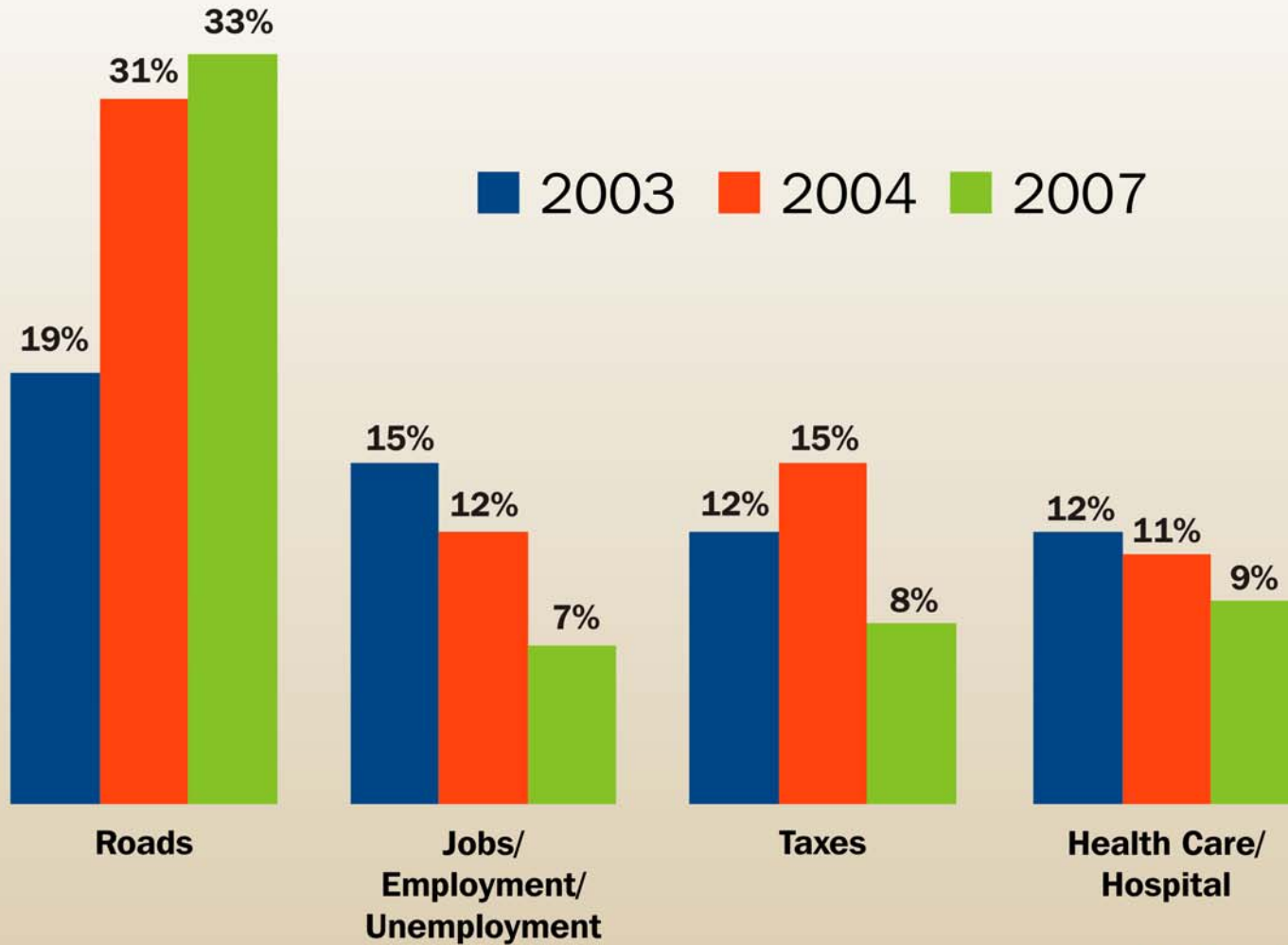
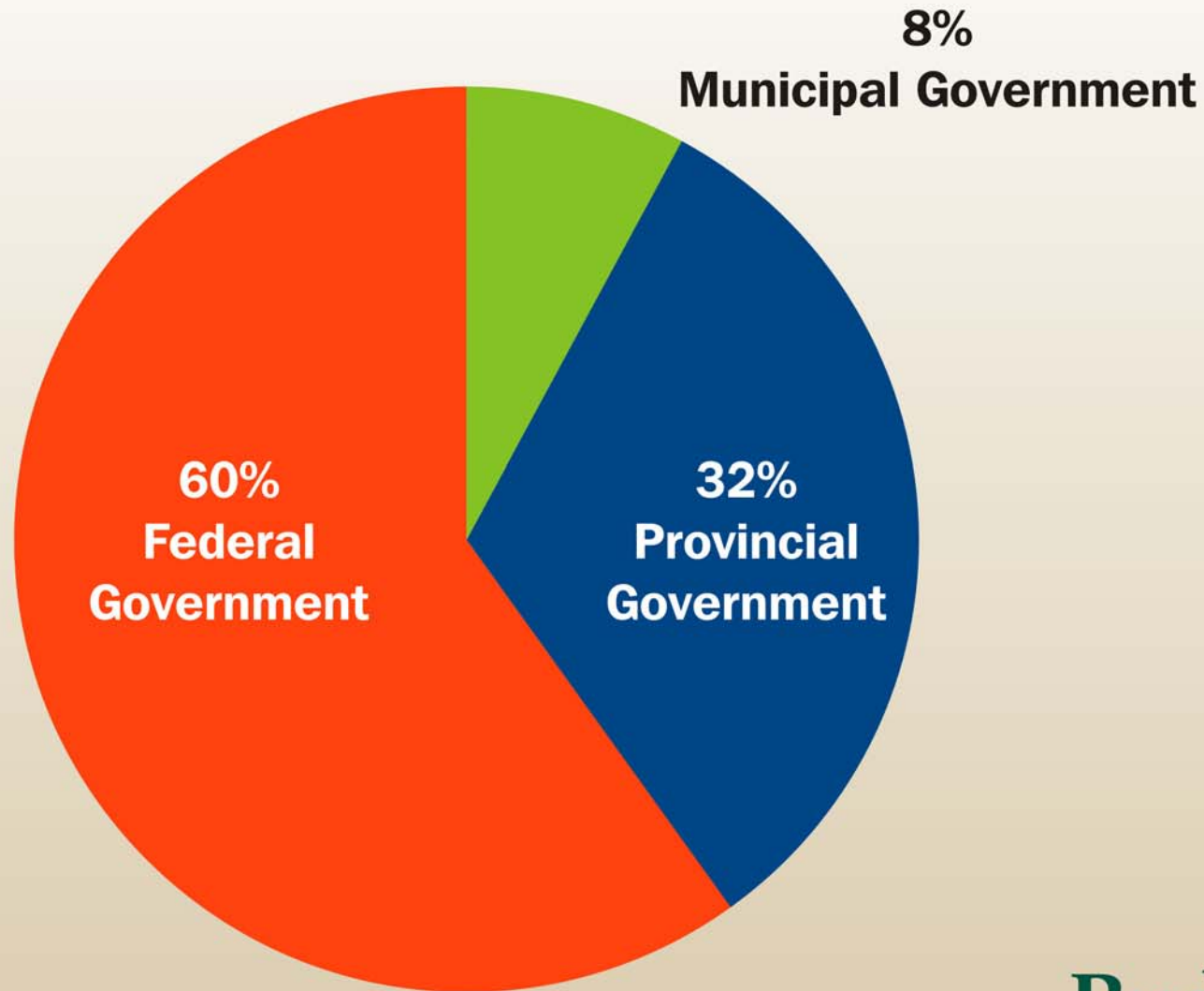


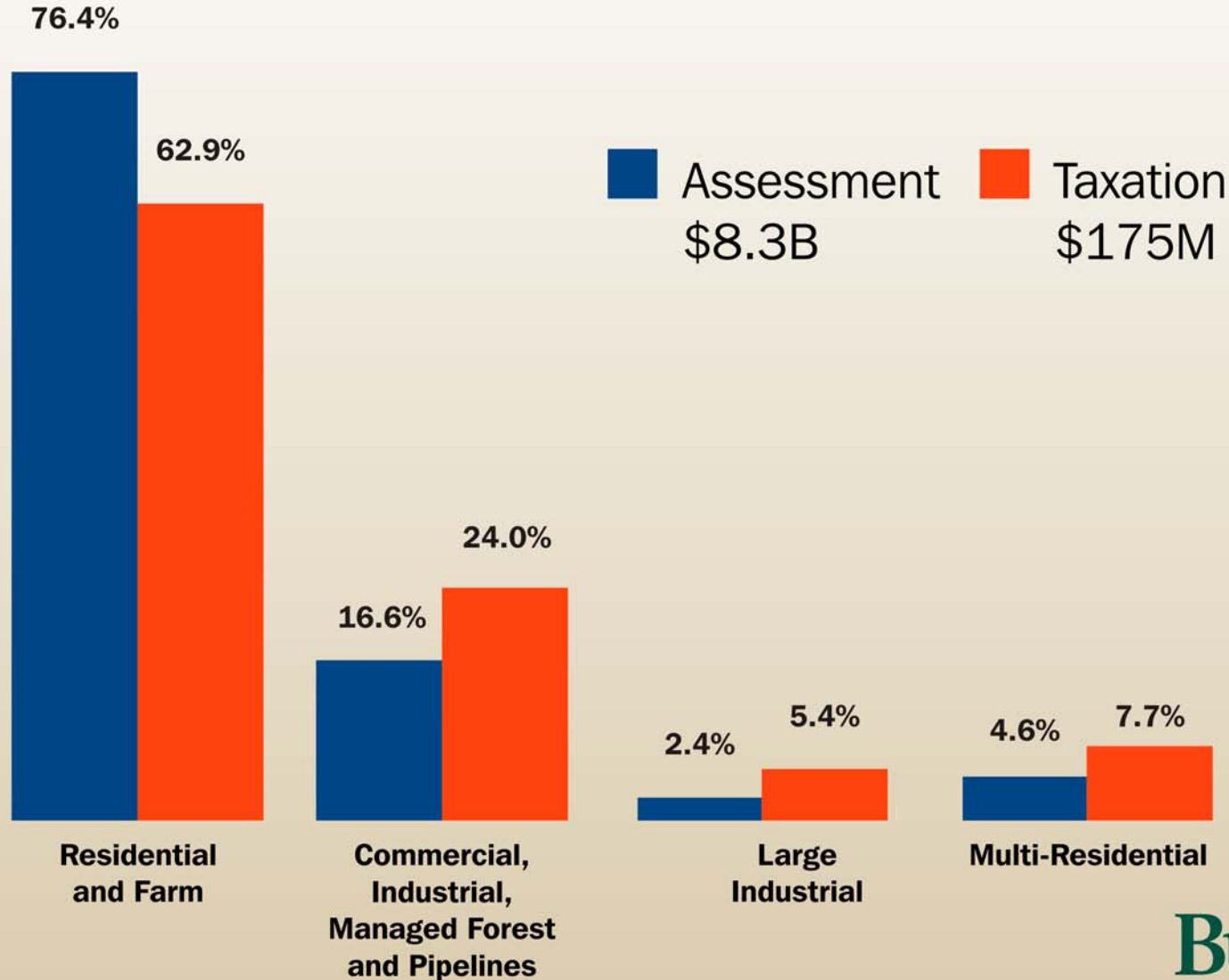
# Top of Mind Issues



# Your Canadian Tax Dollar



# 2008 Projected Residential Tax Base



# Distribution of Municipal Tax Bill

## 2008 Draft Budget: Excluding Capital Levy



\*Based on a typical home assessed at \$120,000 in the former City of Sudbury in 2007.

# BMA Study

	CGS	North	Survey Avg
<b>Residential Property Taxes (1200 square feet)</b>	<b>\$2,254</b>	<b>\$2,480</b>	<b>\$2,750</b>
<b>Property Taxes as a % of Income</b>	<b>3.8%</b>	<b>4.0%</b>	<b>3.2%</b>
<b>Total Municipal Burden as a % of Income</b>	<b>5.3%</b>	<b>5.0%</b>	<b>4.2%</b>
<b>Senior Executive Home (3000 square feet)</b>	<b>\$4,982</b>	<b>\$5,052</b>	<b>\$5,038</b>

# Water and Wastewater Services

	CGS	North	Survey Avg
<b>Water and Wastewater Charges</b>	<b>\$1,007</b>	<b>\$671</b>	<b>\$804</b>

(BMA Study Results)

## Sustainable Capital Asset Management Plan

- Planning for the future

## Geography – A Challenge for Greater Sudbury

- Ontario's largest municipality – 3,600 sq. km
- More km of pipes needed to serve customers
- 17 well stations in CGS vs. 6 in Sault Ste. Marie

## Post Walkerton Impacts

- New stronger standards
- Rigorous inspection & certification processes
- 9.5 additional staff
- Reduced risk = Increased cost



# Auditor General

- **Protect the reputation and integrity of City staff**
- **Provide objective financial analysis**
- **Review operational areas in greater detail**
- **Instill taxpayers' confidence**
- **Strengthen City's transparency and accountability**

# Renewal/Replacement Needs and New Initiatives/Growth Needs

## Renewal/Replacement Needs



2007 - 2016

## New Initiatives/ Growth Needs





City of Greater Sudbury  
Ville du Grand Sudbury

PO BOX 5000 STN A  
200 BRADY STREET  
SUDBURY ON P3A 5P3

CP 5000 SUCCA  
200, RUE BRADY  
SUDBURY ON P3A 5P3

 news release



**Wednesday, November 21, 2007**

# Mayor Supports Call to Action to Address Infrastructure Crisis

Greater Sudbury Mayor John Rodriguez supports the release of a report by the Federation of Canadian Municipalities (FCM) calling for a national plan to address a soaring municipal infrastructure deficit.

"Right now, the City of Greater Sudbury is facing a \$480 million financing shortfall to address its infrastructure needs over the next 10 years," said Mayor Rodriguez. "This significant gap will only worsen, at an accelerated rate every year, if our federal and provincial governments continue to ignore a growing crisis across this country. We must take action today to restore our existing infrastructure or pay the price of a lower quality of life tomorrow."

The FCM report – Danger Ahead: The Coming Collapse of Canada's Municipal Infrastructure – states that close to 80 per cent of Canada's infrastructure is past its service life. It sets the price for eliminating the municipal infrastructure deficit at \$123 billion.



**Budget08**

# Greater Sudbury vs. Southern Ontario Cities

