



Public Input Sessions

January 22nd and 30th, 2007

Purpose

“Good communication is a fundamental part of any relationship. In the case of a municipality, information should flow regularly and effectively to residents and stakeholders. There should be simple and effective ways for these same residents and stakeholders to convey concerns and issues to the City.”

Constellation City Report



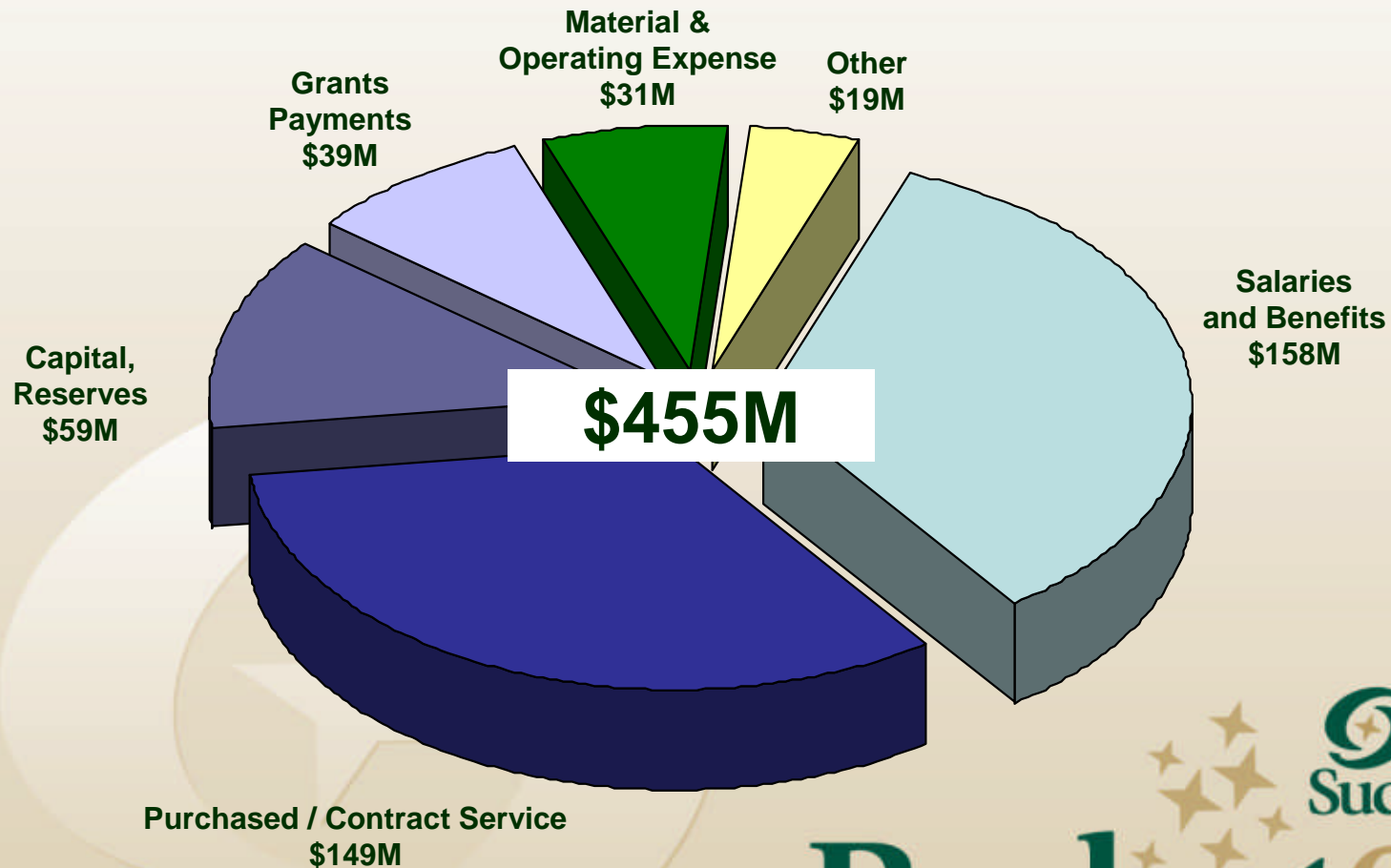
Budget07
Faites-en partie! Be part of it!

2006 Budget

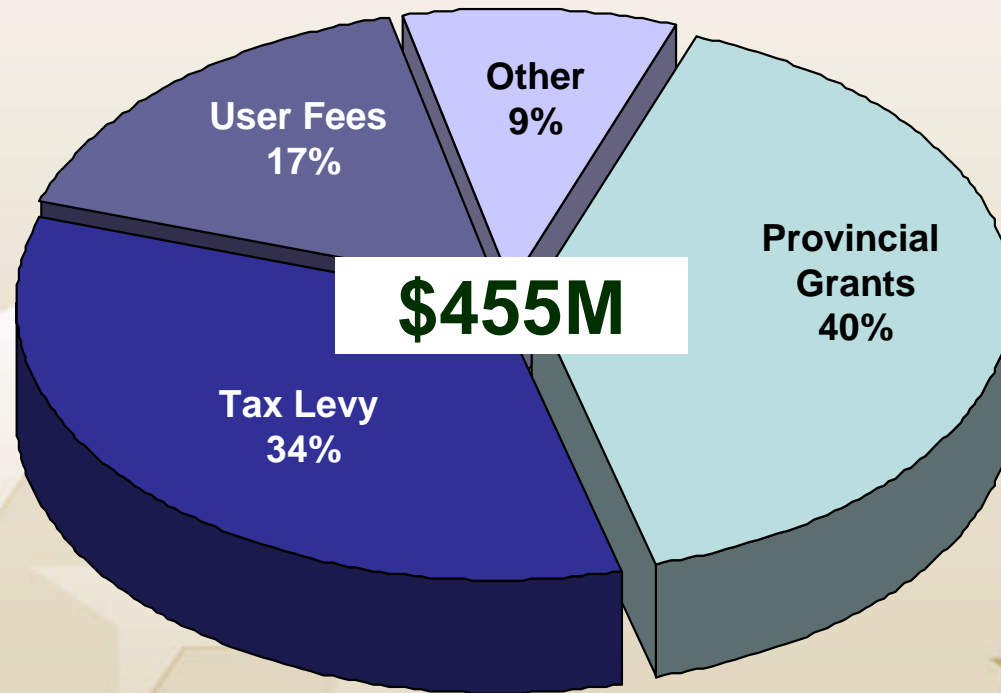
Revenues	\$299 M
Expenditures	\$455 M
Municipal Taxes	\$156 M



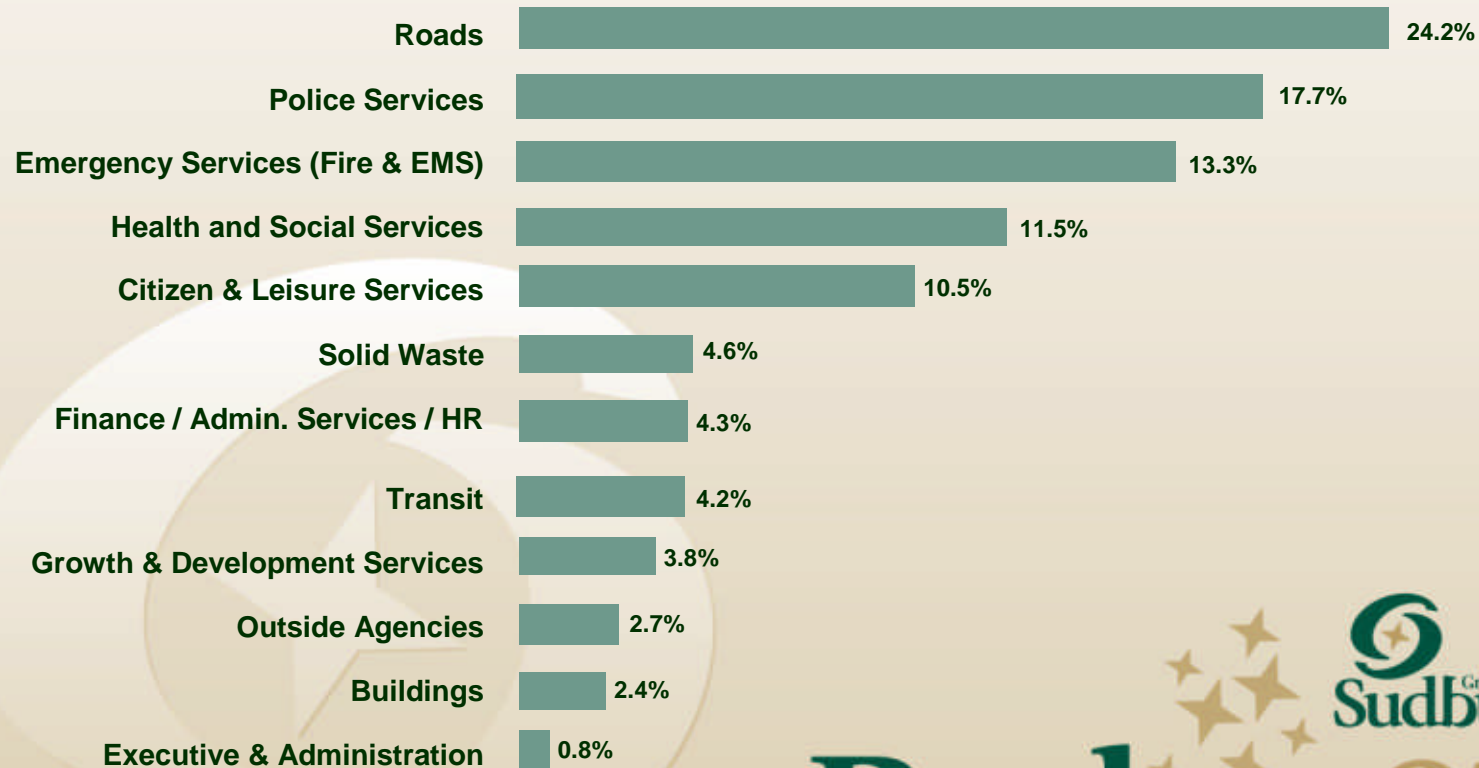
How 2006 Operating Dollars Were Spent:



Sources of Revenues 2006 Budget



2006 Budget Net Expenditures (funded by the levy)



Budgetary Pressures

- Negotiated compensation increases
- New service standard for winter control
- Increased costs for policing
- Aging infrastructure
- Regulated and legislated requirements
- Continued implementation of capital levy



Opportunities and Efficiencies

Opportunities

- Assessment growth
- Federal and Provincial Gas Tax
- Provincial funding mechanisms for Public Health and Land Ambulance
- Canada-Ontario Municipal Rural Infrastructure Fund



Efficiencies and Opportunities

Efficiencies

- Strive for best possible service at lowest cost
- Continuous Improvement Program
- Review new ways of doing business
- Increased utilization of Transit through U Pass



Budget Schedule

Public Input – Ward Sessions	January 22, 2007
Public Input – Tom Davies Square	January 30, 2007
Distribution of Document to Council	February 22, 2007
Finance Committee Review	February 26, 27 and March 1, 2007
Budget Finalization, Voting on Options and Approval by Finance Committee	March 5, 2007
Final Overview and Approval by Council	March 7, 2007
Property Tax Policy	April – May, 2007



Conclusion

- Your comments will be noted and copied to all Members of Council
- Those who signed up first – speak first
- Please identify yourself, and restrict your comments to five minutes
- Should you wish to share further ideas / comments, please use the 2007 Budget Comment sheets available

