



**Budget07**

Growth & Development

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# Growth & Development

- Economic Development
- Tourism & Culture
- Planning (Development & Long-Term)
- Environmental Services
- Mapping & Survey
- Building Services
- By-law Enforcement
- Transit
- Parking
- Crossing Guards



## 2007 Operating Budget Department Summary

<b>GROWTH &amp; DEVELOPMENT</b>	2007 Draft Budget (000s)			Variance to Budget 2006		
	Exp.	Rev.	Net	Net	% change	% 2006 Levy
G.M.'s Office, Debt & Cont. to Capital	891	-350	541	-5	-0.8%	
Economic Devel.	5,767	-2,903	2,864	124	4.5%	
Planning & Devel.	4,401	-754	3,647	2	0.0%	
Building Services	4,069	-3,287	782	23	-8.4%	
Transit, Parking, Crossing Guards	21,338	-12,482	8,856	75	0.8%	
<b>TOTAL</b>	36,466	-19,775	16,690	219	<b>1.3%</b>	<b>0.1%</b>



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## Growth & Development: Budget Pressures

- Level of development activity & increased regulatory review of development are putting new demands on staff
- Need for investment in GIS infrastructure, to benefit entire organization
- Skills shortage locally is major barrier to growth
- New Official Plan requires a new Zoning by-law

## Growth & Development:

# Efficiencies/Accomplishments

- Implemented U-Pass, with Laurentian;
- One comprehensive Official Plan adopted;
- Proactive business visitations, strengthened relationship with business community;
- Implemented extensive Building Code changes, while permit levels reached highest in 15 years (\$232 million);
- Ongoing projects: Physician recruitment; Multi-use Centre draft; Arts & Culture policy passed; E-community initiatives; Young Professional Association launched.



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## Growth & Development:

### Performance Measures (OMBI 2005)

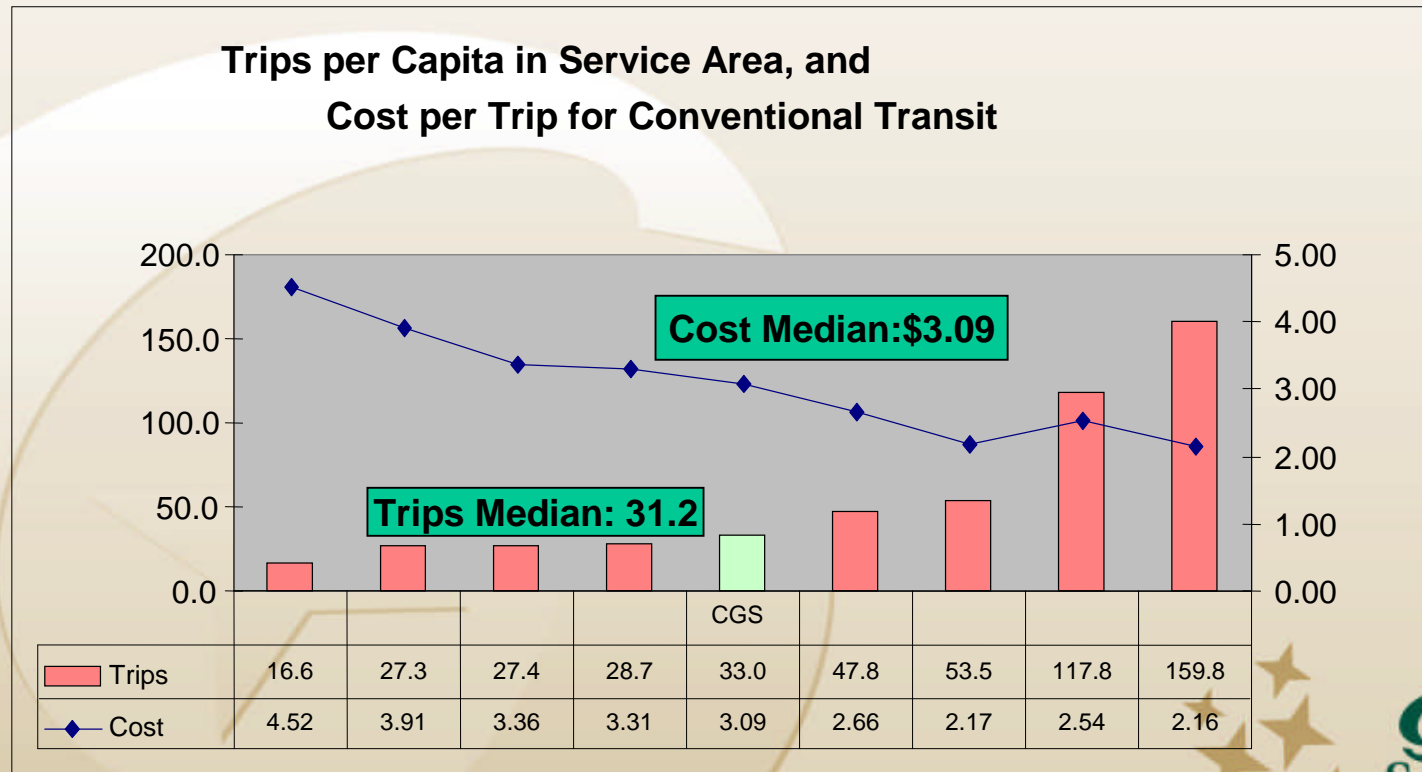
BUILDING SERVICES	CGS Result	OMBI Median
Number of Permits Issued per 100,000 population	1,332	1,040
Cost per Building Permit Issued	\$ 866 (lowest)	\$ 1,549
Permits' Construction Value (in millions) per 100,000 population	\$130,172	\$160,518

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Performance Measures (OMBI 2005)

PLANNING SERVICES	CGS Result	OMBI Median
# Development Applications per 100,000 population	237.6	181.9
% Applications meeting Act Timeframes	97.3%	89.9%
BY-LAW ENFORCEMENT		
# By-law Complaints per 100,000 pop.	1,060	995
Response Time to Zoning Complaints	7 days	7 days

# Growth & Development: Performance Measures (OMBI 2005)



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