



Greater Grand  
Sudbury

# Budget07

## Emergency Services

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## Emergency Services

Comprised of 3 critical emergency services:

- Community Emergency Management Program
- Fire Services Division
- Emergency Medical Services (EMS) Division

## 2007 Operating Budget Corporate Summary

<b>EMERGENCY SERVICES</b>	2007 Draft Budget (000s)			Variance to Budget 2006 (000s)		
	Exp.	Rev.	Net	Net	% change	% <b>2006 Levy</b>
Emergency Mgt.	527	-5	522	19	3.7%	
Fire Services Summary	17,528	-89	17,439	1,378	8.6%	
Emergency Medical Services (EMS)	15,321	-7,182	8,139	-532	-6.1%	
<b>TOTAL</b>	33,376	-7,276	26,100	864	<b>3.4%</b>	<b>0.6%</b>



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## Emergency Services: Budget Impacts

- Fire budget adjusted to better reflect actual overtime/volunteer paid hours, and false alarm fees.
- EMS Provincial funding increase: from 42% to 50%.
- EMS Call volume increasing by 7% annually, expected to double over next 10 years.

# Emergency Services: Efficiencies/Accomplishments

- Worked with Community partners on Emergency Management Training Programs (Operation Fluville).
- Emergency Operations Centre at Centre Lionel E Lalonde Centre (CLELC).
- Fire staff training programs standardized among career and volunteers; Hazmat training 50% completed.
- Introduction of Fire training via DVDs: quality control, cost savings and promotes accountability.
- Training flexibility for EMS Paramedics: through Cambrian College and/or on-line via mysudbury.ca portal.

## Emergency Services:

### Performance Measures: OMBI 2005

<b>EMS measures</b>	CGS Result	OMBI Median
Cost per Weighted Vehicle Service Hour	\$ 138	\$ 130
Cost per Patient Trip	\$ 582	\$ 630
% Advanced Care Paramedics Vehicle Hours	70.1 %	41.3 %
<b>Fire Services measures</b>		
Operating Costs per \$1,000 property assessment	\$ 1.96	\$ 1.70
Rate of Residential structural fires with loss per 1,000 population	1.07	1.31



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