



# **Nickel District Conservation Authority**

**2010 BUDGET PRESENTATION**

**November 16, 2009**

# N.D.C.A Members and Staff



## Members

- Bob Rogers, Chair
- John Dennis, Vice-Chair
- Jacques Barbeau
- Joe Cimino
- Evelyn Dutrisac
- Joscelyne Landry-Altmann
- Anne Watelet

## Staff

- Paul Sajatovic, General Manager/Secretary-Treasurer
- Dennis Lenzi, Regulations Officer
- Linda Lachance, Administrative Assistant
- Judy Sewell, D.W.S.P.
- Jamie Dumoulin, D.W.S.P.
- Sharon Bennett, D.W.S.P.
- Brianne Carter, D.W.S.P.
- Melanie Venne, D.W.S.P.
- Anoop Naik, D.W.S.P.

# About the Nickel District Conservation Authority



**Nickel District  
Conservation  
Authority**

[Home](#)[About Us](#)[Administration](#)[Water Management](#)[Permits and Regulations](#)[Lake Laurentian Conservation Area](#)[News & Events](#)[Contact Us](#)[Site Map](#)[Links](#)

## News & Events

**JOIN US on Wed. November 12, 2008**

Doors Open 6:30p.m.

Presentations and Guest Speakers

6:45 p.m.- 9:00 p.m.

Inco Cavern, Science North

The event is free to all!

## Local Weather

**The Weather Network** **Sudbury, ON**

<b>Current</b>  <b>2°C</b> Hourly Forecast <input type="text" value="city name"/>	<b>Wed Eve</b>  <b>1°C</b> Full Forecast
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## Welcome...

**"Working with you...For our Environment...Our Future."**

The Nickel District Conservation Authority (NDCA) is a community based environmental agency that promotes source water protection and safeguards local ecosystems throughout its area of jurisdiction known as the watershed, and based on watershed management programs. The Conservation Authorities model has received worldwide recognition over its 50+ year history and the watershed is now recognized as one of the premier natural ecosystem units on which to manage renewable natural resources.

It is everyone's responsibility to take actions, by committing the resources required to implement solutions, which will result in a healthier community for our children, grandchildren and future generations!

### The Business of Watershed Management

The NDCA is in the business of managing watersheds. We are all connected by watersheds; actions taken, either positive or negative, can impact the health of the entire watershed.

A watershed is an area of land that catches rain and snow and drains or seeps into a marsh, stream, river, lake or groundwater. Homes, farms, cottages, forests, small towns, big cities and more can make up watersheds. Some cross municipal, provincial and even international borders. They come in all shapes and sizes and can vary from millions of acres, like the land that drains into the Great Lakes, to a few acres that drain into a pond.

### Protect & Improve Water

Clean water is essential for protecting human health. Water is our most precious natural resource, but unfortunately, one that is often taken for granted. It is only by properly managing the human impacts on our land that we will ever be able to ensure a clean and healthy water source for now, and for future generations.

## Flood Status



**Normal**

[Learn more](#)

## Low Water Status



**Normal**

[Learn more](#)

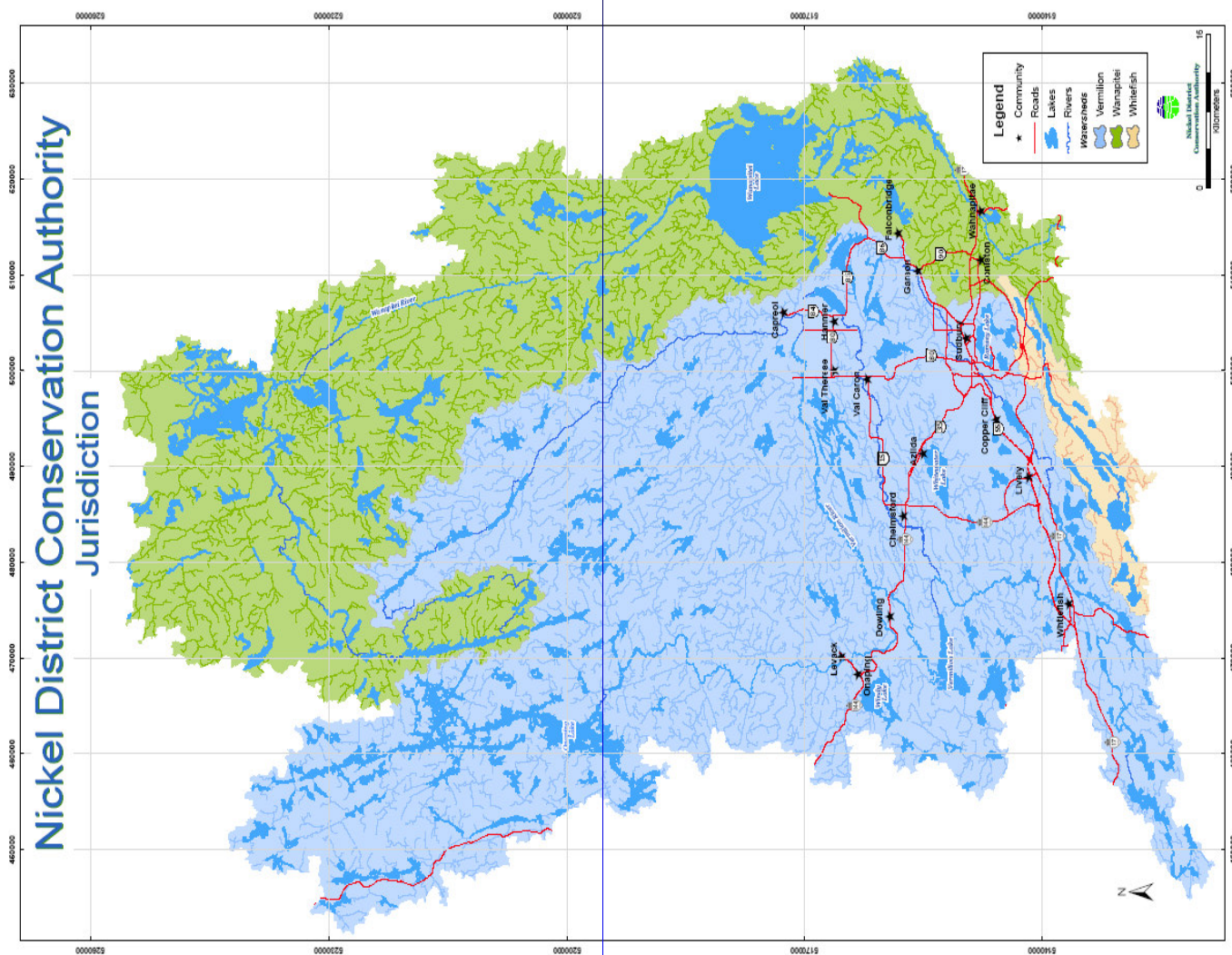


● [www.nickeldistrict.ca](http://www.nickeldistrict.ca)

# N.D.C.A. Watershed Area



- Approximately 7,600 square kilometres in area.
- Covers 95% of the City of Greater Sudbury.
- Includes Wanapitei; Vermilion; Onaping; and Whitefish River watersheds.
- CA's have existed in the Sudbury area since 1957.





# 2009 Program Highlights



- Nickeldale Dam Rehabilitation
- Junction Creek Access Structure
- Drinking Water Source Protection
- Lake Laurentian Conservation Area
- Flood Response Preparedness (City/NDCA)
- Greater Sudbury Climate Change Consortium



# 2009 Drinking Water Source Protection Activities



- Monthly GSSPC Meetings
- City staff on GSSPC continue active participation
- Terms of Reference approved in June, 2009
- Assessment Report – due to MOE by June 8, 2010
- Public Open Houses for Assessment Report to be held in March, 2010
- Source Protection Plan to protect municipal drinking water sources – due by 2012
- Public Awareness/Outreach
  - Water on Film Festival
  - Earth Day Festival
  - Water Gathering, etc.



# 2010 NDCA Budget Goals



- Submit financially responsible budget .
- Same level of service as in 2009; limited resources used efficiently.
- Focus on public safety & human health; community Quality of Life opportunities.
- Transition to Integrated Watershed Management Vision.
- Complete Strategic Plan in 2010 to guide renewed vision.
- Maintain positive & productive working relationship with Member Municipality.



# 2010 Program Priorities



## Public Safety

Flood Control

Flood Forecasting

Infrastructure Maintenance

Climate Change Adaptation

## Human Health

Drinking Water Source Protection

Watershed Stewardship

Climate Change Adaptation

## Quality of Life

Lake Laurentian Conservation Area

Climate Change Adaptation

INTEGRATED WATERSHED  
MANAGEMENT

# Integrated Watershed Management



- *“...a comprehensive approach for managing all aspects of watersheds is needed and should be adopted by the province.* Justice Denis O'Connor , Walkerton Inquiry

# Integrated Watershed Management



*“...a coordinated approach to decision making that includes social, economic and environmental issues, as well as community interests in order to manage water resources sustainably.”* Don Pearson, Conservation Ontario



# **Integrated Watershed Management**

- **The NDCA's Vision for IWM**
  - **Part of new Strategic Plan**
  - **Multi faceted watershed stewardship**
    - **Legislated and Regulated responsibilities**
    - **Environmental, Economic, Health and Social responsibilities**
    - **Community Interest & Issues**
    - **Community Stewardship & Outreach**



# Greater Sudbury Climate Change Consortium



- A multi-sectoral consortium
- Adapting our community to Climate Change
- Transforming Sudbury
- Endorsed by Council

## ***WHICH NEEDS:***

- In-Kind support from Member Municipality with City staff support
- \$25,000 funding support from Member Municipality.



# N.D.C.A 2010 Operating Budget Pressures



- Provincial grant deficits; flat lined allocations.
- General Insurance cost increases.
- Revenue decreases due to economic conditions.
- 2010 property tax increase.
- Staff wage and benefit costs.



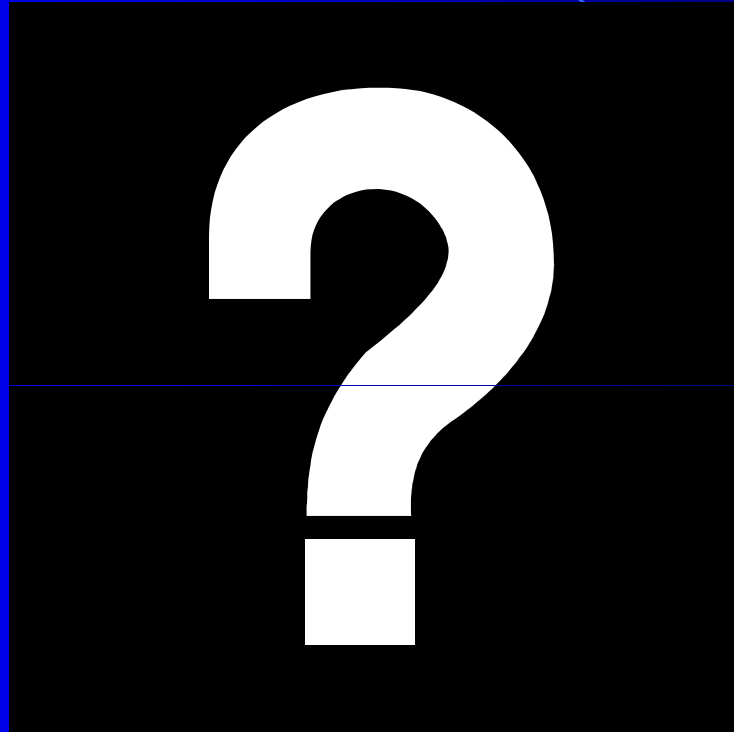
# 2010 Levy Request



- 3% increase requested over approved 2009 levy.
- One-half of one percent.
- \$250,000 allocation to continue infrastructure maintenance and special projects.



# Questions and Comments



Thank You