



## Capital Budget Options

													Adjustment	Cumulative Adj.	Net Levy	%Tax Incr.		
1	2	3	4	5	6	7	8	9	10	11	12	13	Vote	<b>Modified Current Budget &gt;&gt;</b>			<b>144,435,079</b>	<b>3.3</b>
													0	Capital Levy	3,157,000	3,157,000	147,592,079	5.6
													0	Implement the Expansion of Current Programs as identified in the Master Fire Plan using funding from the anticipated 2004 surplus	0	3,157,000	147,592,079	5.6
<b>FUNDING LINE INCLUDING CAPITAL BUDGET OPTIONS</b>																		
													0	Install pedestrian traffic signals on Paris St. near Indian Rd.	0	3,157,000	147,592,079	5.6
													0	Construct a sidewalk/walkway on Frost in Hanmer	100,000	3,257,000	147,692,079	5.7
													0	Four Lane the Kingsway, from Falconbridge Road to the South East By-Pass to be phased in and start funding at 1.6 million.	1,600,000	4,857,000	149,292,079	6.8
													0	Reconstruct the curve on Bancroft Drive at Lonsdale Avenue with superelevation in the turning radius	150,000	5,007,000	149,442,079	6.9
													0	Purchase dress uniforms for Volunteer Firefighters to ensure uniformity between Volunteers and Career Complements	65,000	5,072,000	149,507,079	7.0
													0	Four-lane the remaining portion of M.R.35 (Azilda to Chelmsford)	5,000,000	10,072,000	154,507,079	10.5
													0	McCrae Heights Reconstruction	0	10,072,000	154,507,079	10.5
													0	Extension of Barrydowne Road	0	10,072,000	154,507,079	10.5